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**AGENCY OF TRANSPORTATION
FY 2018 Governor's Recommend**

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	A	B	C	D	E	G	I	K
1		AGENCY OF TRANSPORTATION						
2		FY18 Governor's Recommend						
3								
4		TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERDEPT TRANSFERS	TIB FUNDS	INTERNAL SERVICE
5								
8	DEPT. OF MOTOR VEHICLES	29,501,916	27,973,478	1,423,438		105,000		
9								
10	FINANCE & ADMINISTRATION	14,622,670	13,520,910	1,101,760				
11								
12	PROGRAM DEVELOPMENT							
13	Paving (assumes \$500K TF carryforward)	112,841,555	17,324,199	93,730,047			1,787,309	
14	Interstate Bridge (assumes \$500K TIB carryforward)	36,599,190	856,231	34,035,932			1,707,027	
15	State Highway Bridge	31,403,328	4,196,002	24,625,130			2,582,196	
16	Roadway	39,649,087	1,352,510	35,316,560	858,413		2,121,604	
17	Traffic & Safety	21,081,752	751,669	20,330,083				
18	Park & Ride	3,387,267	210,000	3,177,267				
19	Bike & Pedestrian Facilities	11,590,489	839,854	10,750,635				
20	Transportation Alternatives	3,893,240		3,893,240				
21	Multi-Modal Facilities	2,476,909		2,476,909				
22	Program Development Administration	24,559,408	14,364,591	9,955,472		239,345		
23								
24	Total Program Development	287,482,225	39,895,056	238,291,275	858,413	239,345	8,198,136	
25								
28	REST AREAS	663,000	79,774	583,226				
29								
30	POLICY & PLANNING	10,596,432	2,706,491	7,755,912		134,029		
31								
32	MAINTENANCE	91,245,825	87,376,083	3,769,742		100,000		
33								
34	PUBLIC TRANSIT PROGRAM	32,132,157	7,955,199	24,176,958				
35								
36	AVIATION	17,736,095	4,929,552	12,806,543				
37								
38	RAIL (assumes \$1M TF carryforward)	37,081,250	18,935,869	15,269,507		35,625	2,840,249	
39								
40	CENTRAL GARAGE	20,054,911						20,054,911
41								
42	TRANSPORTATION BUILDINGS	1,900,000	1,900,000					
43								
44	Total "VTrans" Programs	543,016,481	205,272,412	305,178,361	858,413	613,999	11,038,385	20,054,911
45								
46	TOWN HIGHWAY BRIDGES	16,524,009	1,111,449	13,488,269	767,364		1,156,927	
47								
48	TH STRUCTURES	6,333,500	6,333,500					
49								
50	TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750					
51								
52	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000					
53								
54	TH - FEDERAL DISASTERS	180,000	20,000	160,000				
55								
56	TH AID PROGRAM	25,982,744	25,982,744					
57								
58	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
59								
60	TH VERMONT LOCAL ROADS	400,693	100,693	300,000				
61								
62	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	8,182,342	1,640,000	5,442,342	1,100,000			
63								
64	TH PUBLIC ASSISTANCE GRANTS	5,640,000	160,000	3,000,000	2,000,000	480,000		
65								
66	Total "Town Highway" Programs	71,770,788	43,875,886	22,390,611	3,867,364	480,000	1,156,927	
67								
68	TRANSPORTATION BOARD	233,750	233,750					
69								
70								
71	TOTAL PROGRAMS	615,021,019	249,382,048	327,568,972	4,725,777	1,093,999	12,195,312	20,054,911

	A	B	C	D	E
1		TOTAL BUDGET COMPARISON			
2		FY18 Gov Rec vs FY17 As Passed			
3		FY2017	FY2018	CHANGE	% CHANGE
4		AS PASSED	GOV REC	INC/(DEC)	INC/(DEC)
8	DEPT. OF MOTOR VEHICLES	28,910,055	29,501,916	591,861	2.0%
10	FINANCE & ADMINISTRATION	14,206,799	14,622,670	415,871	2.9%
12	PROGRAM DEVELOPMENT				
13	Paving	111,084,559	112,841,555	1,756,996	1.6%
14	Interstate Bridge	52,785,722	36,599,190	(16,186,532)	-30.7%
15	State Highway Bridge	32,251,548	31,403,328	(848,220)	-2.6%
16	Roadway	31,143,236	39,649,087	8,505,851	27.3%
17	Traffic & Safety	17,369,262	21,081,752	3,712,490	21.4%
18	Park & Ride	2,600,734	3,387,267	786,533	30.2%
19	Bike & Pedestrian Facilities	10,052,116	11,590,489	1,538,373	15.3%
20	Transportation Alternatives	4,575,758	3,893,240	(682,518)	-14.9%
21	Multi-Modal Facilities	3,012,373	2,476,909	(535,464)	
22	Program Development Administration	24,624,638	24,559,408	(65,230)	-0.3%
24	Total Program Development	283,527,081	287,482,225	3,955,144	1.4%
28	REST AREAS	550,000	663,000	113,000	20.5%
30	POLICY & PLANNING	9,987,158	10,596,432	609,274	6.1%
32	MAINTENANCE	91,556,769	91,245,825	(310,944)	-0.3%
34	PUBLIC TRANSIT PROGRAM	31,173,698	32,132,157	958,459	3.1%
36	AVIATION	20,035,048	17,736,095	(2,298,953)	-11.5%
38	RAIL	33,881,604	37,081,250	3,199,646	9.4%
40	CENTRAL GARAGE	19,731,787	20,054,911	323,124	1.6%
42	TRANSPORTATION BUILDINGS	2,000,000	1,900,000	(100,000)	-5.0%
44	Total "VTrans" Programs	535,559,999	543,016,481	7,456,482	1.4%
46	TOWN HIGHWAY BRIDGES	20,021,730	16,524,009	(3,497,721)	-17.5%
48	TH STRUCTURES	6,333,500	6,333,500	0	0.0%
50	TH CLASS 2 ROADWAY PROGRAM	7,648,750	7,248,750	(400,000)	-5.2%
52	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	0	0.0%
54	TH - FEDERAL DISASTERS	1,280,000	180,000	(1,100,000)	-85.9%
56	TH AID PROGRAM	25,982,744	25,982,744	0	0.0%
58	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	0	0.0%
60	TH VERMONT LOCAL ROADS	394,700	400,693	5,993	1.5%
62	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	2,905,000	8,182,342	5,277,342	181.7%
64	TH PUBLIC ASSISTANCE GRANTS	10,940,000	5,640,000	(5,300,000)	-48.4%
66	Total "Town Highway" Programs	76,785,174	71,770,788	(5,014,386)	-6.5%
68	TRANSPORTATION BOARD	229,245	233,750	4,505	2.0%
71	TOTAL PROGRAMS	612,574,418	615,021,019	2,446,601	0.4%

**AGENCY OF TRANSPORTATION
FY17 As Passed**

	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERDEPT TRANSFERS	TIB FUNDS	INTERNAL SERVICE
<u>DEPT. OF MOTOR VEHICLES</u>	28,910,055	27,416,335	1,388,720		105,000		
<u>FINANCE & ADMINISTRATION</u>	14,206,799	13,262,499	944,300				
<u>PROGRAM DEVELOPMENT</u>							
Paving	111,084,559	18,669,462	90,354,527			2,060,570	
Interstate Bridge	52,785,722	1,778,899	47,993,905			3,012,918	
State Highway Bridge	32,251,548	3,621,553	26,227,681			2,402,314	
Roadway	31,143,236	1,661,848	27,529,975	975,666		975,747	
Traffic & Safety	17,369,262	278,478	17,090,784				
Park & Ride	2,600,734	250,000	2,350,734				
Bike & Pedestrian Facilities	10,052,116	1,136,627	8,915,489				
Transportation Alternatives	4,575,758		4,575,758				
Multi-Modal Facilities	3,012,373		3,012,373				
Program Development Administration	24,624,638	14,024,638	10,600,000				
Total Program Development	283,527,081	40,313,136	233,872,934	975,666	0	8,365,345	
<u>REST AREAS</u>	550,000	60,000	490,000				
<u>POLICY & PLANNING</u>	9,987,158	2,576,853	7,396,305		14,000		
<u>MAINTENANCE</u>	91,556,769	86,728,962	4,727,807		100,000		
<u>PUBLIC TRANSIT PROGRAM</u>	31,173,698	7,928,915	23,244,783				
<u>AVIATION</u>	20,035,048	5,776,348	14,123,500	135,200			
<u>RAIL</u>	33,881,604	18,665,089	12,679,249		54,566	2,482,700	
<u>CENTRAL GARAGE</u>	19,731,787						19,731,787
<u>TRANSPORTATION BUILDINGS</u>	2,000,000	2,000,000					
Total "VTrans" Programs	535,559,999	204,728,137	298,867,598	1,110,866	273,566	10,848,045	19,731,787
<u>TOWN HIGHWAY BRIDGES</u>	20,021,730	1,232,953	16,162,896	1,204,550		1,421,331	
<u>TH STRUCTURES</u>	6,333,500	6,333,500					
<u>TH CLASS 2 ROADWAY PROGRAM</u>	7,648,750	7,648,750					
<u>TH - NONFEDERAL DISASTERS</u>	1,150,000	1,150,000					
<u>TH - FEDERAL DISASTERS</u>	1,280,000		1,280,000				
<u>TH AID PROGRAM</u>	25,982,744	25,982,744					
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750					
<u>TH VERMONT LOCAL ROADS</u>	394,700	239,700	155,000				
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	2,905,000	1,240,000	200,000	1,465,000			
<u>TH PUBLIC ASSISTANCE GRANTS</u>	10,940,000	160,000	10,000,000	300,000	480,000		
Total "Town Highway" Programs	76,785,174	44,116,397	27,797,896	2,969,550	480,000	1,421,331	
<u>TRANSPORTATION BOARD</u>	229,245	229,245					
TOTAL PROGRAMS	612,574,418	249,073,779	326,665,494	4,080,416	753,566	12,269,376	19,731,787

FY2016 Transportation Carry Forward Plan

Respectfully submitted by VTrans via Jason Aronowitz for the review and approval of Andrew Pallito, Commissioner of Finance & Management
July, 2016

Fund	Appropriation	Fund #	DeptID	Budget	Expended	FY2016 Year End Balance	Appropriation Reduction for Revenue Shortfall	Net Sec. 56 Act 68 of 2016 Carryforward Request	Proposed use
Transportation Fund	Finance & Administration	20105	8100000100	13,022,621.80	12,567,099.64	455,522.16	(455,522.16)	0.00	
Transportation Fund	Aviation	20105	8100000200	5,599,593.85	5,574,682.98	24,910.87		24,910.87	BTV commitments
Transportation Fund	Town Highway Structures	20105	8100000300	12,800,889.54	6,653,116.96	6,147,772.58		6,147,772.58	Grant commitments
Transportation Fund	Transportation Buildings	20105	8100000700	2,663,244.08	2,070,347.16	592,896.92		592,896.92	Ongoing project in WRJ
Transportation Fund	Transportation Board	20105	8100000800	229,952.81	218,251.20	11,701.61	(11,701.61)	0.00	
Transportation Fund	TH State Aid Federal Disasters	20105	8100001000	584,942.32	0.04	584,942.28	(118,422.30)	466,519.98	Reserved for transfer to 8100001400
Transportation Fund	Program Development	20105	8100001100	39,858,304.80	39,829,089.56	29,215.24	(29,215.24)	0.00	
Transportation Fund	TH State Aid Non-Federal Disasters	20105	8100001400	4,165,744.57	1,974,538.34	2,191,206.23		2,191,206.23	Grant commitments
Transportation Fund	Rest Areas	20105	8100001700	413,182.14	303,253.30	109,928.84	(50,000.00)	59,928.84	Ongoing projects
Transportation Fund	VT Local Roads	20105	8100001900	429,618.09	282,892.36	146,725.73	(50,000.00)	96,725.73	Enterprise Learning Mgmt System
Transportation Fund	Maintenance	20105	8100002000	81,255,841.20	80,213,283.92	1,042,557.28	(1,042,557.28)	0.00	
Transportation Fund	DMV	20105	8100002100	25,576,473.39	25,106,354.72	470,118.67	(205,118.67)	265,000.00	Queuing system replacement
Transportation Fund	Policy & Planning	20105	8100002200	3,143,535.16	2,880,110.16	263,425.00	(263,425.00)	0.00	
Transportation Fund	Rail	20105	8100002300	16,577,251.17	16,497,799.92	79,451.25		79,451.25	Ongoing projects
Transportation Fund	Town Highway Class 2	20105	8100002600	9,381,091.26	7,754,360.19	1,626,731.07		1,626,731.07	Grant commitments
Transportation Fund	Town Highway Bridge	20105	8100002800	1,306,057.18	1,221,645.74	84,411.44	(84,411.44)	0.00	
Transportation Fund	Town Highway Aid	20105	8100003000	25,982,744.00	25,982,744.00	0.00		0.00	
Transportation Fund	Town Highway Class 1 Supplemental	20105	8100003100	128,750.00	128,750.00	0.00		0.00	
Transportation Fund	Public Transit	20105	8100005700	8,996,650.03	7,516,296.58	1,480,353.45	(250,000.00)	1,230,353.45	Grant commitments
Transportation Fund	Municipal Mitigation Grant Program	20105	8100005800	775,097.46	469,636.59	305,460.87		305,460.87	Grant commitments
			TF Subtotal	252,891,584.85	237,244,253.36	15,647,331.49	(2,560,373.70)	13,086,957.79	
TIB Fund	Transportation Buildings	20191	8100000700	127,049.46	127,049.46	0.00		0.00	
TIB Fund	Program Development	20191	8100001100	15,176,930.44	11,677,716.39	3,499,214.05		3,499,214.05	Ongoing projects
TIB Fund	Rest Areas	20191	8100001700	387,494.17	10,376.11	377,118.06	(148,161.40)	228,956.66	Ongoing projects
TIB Fund	Rail	20191	8100002300	2,886,507.18	1,753,995.12	1,132,512.06		1,132,512.06	Ongoing projects
TIB Fund	Town Highway Bridge	20191	8100002800	2,000,759.17	1,729,394.34	271,364.83		271,364.83	Ongoing projects
			TIB Subtotal	20,578,740.42	15,298,531.42	5,280,209.00	(148,161.40)	5,132,047.60	

FY 2016
ACT #172 OF THE 2015 SESSION

AGENCY OF TRANSPORTATION
FY 2016 - EXPENDED

	FY 2016 TOTAL	STATE	TIB	FEDERAL	FEDERAL ARRA	LOCAL OTHER	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	27,125,190	25,106,355		2,018,835				
FINANCE & ADMINISTRATION	13,568,910	12,567,100		1,001,811				
PROGRAM DEVELOPMENT								
Paving	74,364,942	15,876,313	2,942,757	55,443,870		102,002		
Interstate Bridge	44,167,117	811,010	1,518,588	40,785,048			1,052,471	
State Highway Bridge	44,237,683	5,517,030	3,974,875	34,439,269		20,525	285,984	
Roadway	31,979,587	1,697,905	3,065,480	26,926,821		182,362	107,019	
Highway Safety and Traffic Operations	18,301,901	291,329		17,976,444		34,128		
Park & Ride	2,960,385	221,329		2,739,057				
Bike & Pedestrian Facilities	6,609,447	460,731	176,017	5,961,925		10,774		
Transportation Alternatives	1,628,866	60,398		1,568,401		67		
Multi-Modal Facilities	116,850	2,864		113,985				
Program Development Administration	24,542,199	14,890,181		9,652,018				
Total Program Development	248,908,977	39,829,090	11,677,716	195,606,839	0	349,858	1,445,474	
BRIDGE MAINTENANCE PROGRAM	0							
REST AREAS	387,983	303,253	10,376	74,354				
POLICY & PLANNING	10,634,490	2,880,110		7,738,853		15,527		
MAINTENANCE	82,441,195	80,213,284		1,797,901		430,010		
PUBLIC TRANSIT PROGRAM	26,280,574	7,516,297		18,764,277				
AVIATION	21,680,418	5,574,683		16,105,735				
RAIL	30,856,599	16,497,800	1,753,995	12,580,602	5,544	18,657		
CENTRAL GARAGE	17,624,597							17,624,597
TRANSPORTATION BUILDINGS	2,197,397	2,070,347	127,049					
Total "VTrans" Programs	481,706,329	192,558,318	13,569,137	255,689,207	5,544	814,052	1,445,474	17,624,597
TOWN HIGHWAY BRIDGES	25,386,100	1,221,646	1,729,394	20,940,629		1,494,431		
TH STRUCTURES	6,653,117	6,653,117						
TH CLASS 2 ROADWAY PROGRAM	7,754,360	7,754,360						
TH STATE AID NON-FEDERAL DISASTERS	1,974,538	1,974,538						
TH STATE AID FEDERAL DISASTERS	368,115			368,115				
TH AID	25,982,744	25,982,744						
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750						
TH VERMONT LOCAL ROADS	448,661	282,892		165,769				
MUNICIPAL MITIGATION GRANT PROGRAM	638,273	469,637		90,684		77,953		
TH PUBLIC ASSISTANCE GRANTS	7,855,511			6,952,350		903,160		
Total "Town Highway" Programs	77,190,169	44,467,684	1,729,394	28,517,547	0	2,475,544	0	0
VT TRANS. AUTHORITY	0							
TRANSPORTATION BOARD	218,251	218,251						
TOTAL VTRANS	559,114,750	237,244,253	15,298,531	284,206,754	5,544	3,289,596	1,445,474	17,624,597

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**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **810002100**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	17,640,333	18,539,423	18,539,423	18,395,579	18,855,468	19,326,855	19,810,027
Operating Expenses	9,484,857	10,370,632	10,370,632	11,106,337	11,383,995	11,668,595	11,960,310
Grants		0	0	0	0	0	0
Total	27,125,190	28,910,055	28,910,055	29,501,916	30,239,464	30,995,450	31,770,337
Transportation Fund	25,106,355	27,416,335	27,416,335	27,973,478	28,672,815	29,389,635	30,124,376
Federal Revenue Fund	1,846,116	1,388,720	1,388,720	1,423,438	1,459,024	1,495,500	1,532,887
Interdepart. Transfer	172,719	105,000	105,000	105,000	0	0	0
Total	27,125,190	28,910,055	28,910,055	29,501,916	30,131,839	30,885,135	31,657,263

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**Agency of Transportation
Finance and Administration**

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **810000100**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	11,282,456	11,650,431	11,650,431	11,839,035	12,135,011	12,438,386	12,749,346
Operating Expenses	2,075,340	2,501,368	2,501,368	2,728,635	2,796,851	2,866,772	2,938,441
Grants	211,114	55,000	55,000	55,000	56,375	57,784	59,229
Total	13,568,910	14,206,799	14,206,799	14,622,670	14,988,237	15,362,943	15,747,016
Transportation Fund	12,567,100	13,262,499	13,262,499	13,520,910	13,858,933	14,205,406	14,560,541
Federal Revenue Fund	1,001,811	944,300	944,300	1,101,760	1,129,304	1,157,537	1,186,475
Total	13,568,911	14,206,799	14,206,799	14,622,670	14,988,237	15,362,943	15,747,016

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PROGRAM DEVELOPMENT - PAVING
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

1/18/2017 9:40											
PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE											
BENNINGTON-WILMINGTON	RESURFACE VT9	NH SURF(51)			7,000,000	7,000,000			7,000,000	7,000,000	
COLCHESTER-SWANTON	RESURFACE I-89 NB&SB	IM SURF(56)			7,000,000	7,000,000			7,000,000	7,000,000	
GUILFORD-BRATTLEBORO	RESURFACE I-91 NB	IM SURF(60)	15,000			15,000	1,500		13,500	15,000	
GUILFORD-BRATTLEBORO	RESURFACE I-91 NB	IM SURF(61)	15,000			15,000	1,500		13,500	15,000	
MIDDLEBURY-FERRISBURGH	RESURFACE US 7	NG SURF(55)			1,285,484	1,285,484			1,285,484	1,285,484	
MONTPELIER-WATERBURY	RESURFACE I-89 (NB & SB)	IM SURF(59)	25,000		1,170,000	1,195,000	119,500		1,075,500	1,195,000	
ROCKINGHAM-CLARENDON	RESURFACE VT103	NH SURF(49)	15,000		500,000	515,000	2,838		512,162	515,000	
SPRINGFIELD-HARTLAND	RESURFACE I-91(NB)	IM SURF(62)	24,000			24,000	2,400		21,600	24,000	
STATEWIDE	CRACK SEAL	STP CRAK(33)	25,000		900,000	925,000	175,010		749,990	925,000	
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		200,000			200,000	37,840		162,160	200,000	
WATERBURY-RICHMOND	RESURFACE I-89 (NB & SB)	IM SURF(58)	25,000		2,500,000	2,525,000	252,500		2,272,500	2,525,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		344,000	0	20,355,484	20,699,484	593,088	0	20,106,396	20,699,484	
CLASS 1 TOWN HIGHWAY PAVING											
BARRE CITY	RESURFACE US302 - CLASS 1	NH2961(2)			2,816,721	2,816,721	532,924		2,283,797	2,816,721	
BARRE CITY	RESURFACE VT14 - CLASS 1	STP 2961(1)			2,528,597	2,528,597	478,411		2,050,186	2,528,597	
BARRE CITY	RECONSTRUCT RR CROSSING VT14	STP 2961(3)			100,000	100,000	10,000		90,000	100,000	
BENNINGTON	RESURFACE CLASS 1'S US7 & VT9	NH2966(1)	250,000		600,000	850,000	160,820		689,180	850,000	
BENNINGTON	RESURFACE CLASS 1'S	STP 2973(1)	100,000		400,000	500,000	94,600		405,400	500,000	
BRIGHTON	RESURFACE CLASS 1	STP PC19(1)	200,000			200,000	37,840		162,160	200,000	
ESSEX JCT	RESURFACE CLASS 1 ROUTES	NH 2956(2)			574,145	574,145	108,628		465,517	574,145	
ESSEX JCT	RESURFACE VT2A, CLASS I	STP 2956(1)			1,000,000	1,000,000	189,200		810,800	1,000,000	
FAIR HAVEN	RESURFACE CLASS 1	STP PC19(2)	100,000			100,000	18,920		81,080	100,000	
MANCHESTER	RESURFACE CLASS I	STP 2970(1)	300,000		600,000	900,000	170,280		729,720	900,000	
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)			5,000,000	5,000,000	946,000		4,054,000	5,000,000	
MONTPELIER	IMPROVE CROSSING ON MAIN ST.	STP 2950(2)	25,000			25,000	2,500		22,500	25,000	
MORRISTOWN	RESURFACE CLASS 1	STP PC19(3)	200,000			200,000	37,840		162,160	200,000	
POULTNEY	RESURFACE CLASS 1	STP PC19(4)	100,000			100,000	18,920		81,080	100,000	
ST. ALBANS CITY	RESURFACE CLASS I ROUTES	STP 2957(1)			2,000,000	2,000,000	378,400		1,621,600	2,000,000	
ST. JOHNSBURY-LYNDON	UPGRADE RAIL/HIGHWAY CROSSINGS	STP 2936(2)			431,250	431,250		43,125	388,125	431,250	
STOWE	RESURFACE CLASS 1	STP PC19(5)	150,000			150,000	28,380		121,620	150,000	
WEST RUTLAND	RESURFACE CLASS 1	STP PC 19(6)	150,000			150,000	28,380		121,620	150,000	
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		1,575,000	-	16,050,713	17,625,713	3,242,042	43,125	14,340,546	17,625,713	
GENERAL PAVING											
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	100,000			100,000	20,000		80,000	100,000	
	SUBTOTAL GENERAL PAVING		100,000	-	-	100,000	20,000	-	80,000	100,000	
LEVELING											
STATEWIDE	STATE RESURFACING	STATEWIDE			2,915,406	2,915,406	2,915,406			2,915,406	
	SUBTOTAL LEVELING		0	0	2,915,406	2,915,406	2,915,406	0	0	2,915,406	
STATE PAVING											
BERLIN-BARRE TOWN	RESURFACE VT63	STP 2943()			2,167,247	2,167,247	410,043		1,757,204	2,167,247	
BETHEL-ROYALTON	RESURFACE VT107	STP 2964(1)	150,000			150,000	28,380		121,620	150,000	
BRANDON-GOSHEN	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(22)			1,822,200	1,822,200	344,760		1,477,440	1,822,200	
BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940()	10,000			10,000	1,892		8,108	10,000	
CAVENDISH-SHREWSBURY	RECONSTRUCT 3 RR CROSSINGS	NH 2975(1)			1,629,178	1,629,178	162,918		1,466,260	1,629,178	

PROGRAM DEVELOPMENT - PAVING
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PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
CAVENDISH-WEATHERSFIELD	REHAB VT131 - IRENE DAMAGE	ER STP 0146(14)	116,717			116,717	22,083		94,634	116,717	
CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942()	10,000			10,000	1,892		8,108	10,000	
CHESTER-SPRINGFIELD	RESURFACE VT11	STP PS19(4)	25,000			25,000	4,730		20,270	25,000	
DANVILLE- ST. JOHNSBURY	RESURFACE VT2B	STP FPAV(9)	50,000		600,000	650,000	122,980		527,020	650,000	
ENOSBURGH-RICHFORD	RESURFACE VT105	STP 2969(1)	54,000		800,000	854,000	161,577		692,423	854,000	
ESSEX	RESURFACE VT117	NH 2931(2)	15,000		633,222	648,222	122,644		525,578	648,222	
ESSEX-UNDERHILL	RESURFACE VT15	STP PS19(6)	41,250			41,250	7,805		33,446	41,250	
GROTON-NEWBURY	RESURFACE US302	STP PS19(2)	100,000			100,000	18,920		81,080	100,000	
HARDWICK-DANVILLE	RESURFACE VT15	STP 2122()			5,500,000	5,500,000	1,040,600		4,459,400	5,500,000	
HARTLAND	RESURFACE VT12	STP FPAV(8)	50,000		1,900,000	1,950,000	368,940		1,581,060	1,950,000	
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)	15,000		450,000	465,000	87,978		377,022	465,000	
JERICO-RICHMOND	RESURFACE VT117	STP2931(1)	15,000		754,469	769,469	145,584		623,885	769,469	
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919()	200,000			200,000	37,840		162,160	200,000	
KILLINGTON-STOCKBRIDGE	REHAB VT100 - IRENE DAMAGE	ER STP 022-1(25)	75,000	40,000		115,000	21,758		93,242	115,000	
LONDONDERRY-CHESTER	RESURFACE VT11	STP PS19(10)	325,000			325,000	61,490		263,510	325,000	
MANCHESTER-PURU	RESURFACE VT11	STP 2708()	285,000			285,000	53,922		231,078	285,000	
MANCHESTER-DORSET	RESURFACE VT30	STP PS19(9)	25,000			25,000	4,730		20,270	25,000	
MIDDLEBURY-STARKSBORO	RESURFACE VT227	STP 2953(1)	15,000		879,536	894,536	169,246		725,290	894,536	
MORRISTOWN	RESURFACE VT15A	STP 2920()	37,500			37,500	7,095		30,405	37,500	
NEW HAVEN-BRISTOL	RESURFACE VT17	STP PS19(8)	50,000			50,000	9,460		40,540	50,000	
NORTHFIELD-WILLIAMSTOWN	RESURFACE VT64	STP 2959(1)			1,878,199	1,878,199	355,355		1,522,844	1,878,199	
PITTSFORD	RESURFACE VT3	STP 2968(1)	50,000			50,000	9,460		40,540	50,000	
PLAINFIELD-DANVILLE	RESURFACE US2	NH PS19(1)	225,000			225,000	42,570		182,430	225,000	
RANDOLPH-BRAINTREE	RESURFACE VT12 BY DISTRICT	STP FPAV(7)			1,763,961	1,763,961	333,741		1,430,220	1,763,961	
RICHFORD	RESURFACE VT105A	STP 2916(1)	30,049		157,413	187,462	35,468		151,994	187,462	
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	50,000			50,000	9,460		40,540	50,000	
ROCHESTER	REPAIR VT73 DU3E TO T.S. IRENE	ER STP 0162(21)			7,720,548	7,720,548	266,544	1,194,184	6,259,820	7,720,548	
ROCKINGHAM-SPRINGFIELD	RESURFACE US5	STP 2962(1)			4,851,979	4,851,979	917,994		3,933,985	4,851,979	
ROXBURY-NORTHFIELD	REPAIR VT12A DUE TO T.S. IRENE	ER STP 0187(13)			7,425,000	7,425,000	1,404,810		6,020,190	7,425,000	
ROXBURY-NORTHFIELD	RESURFACE VT12 BY DISTRICT	STP FPAV(6)			1,073,002	1,073,002	203,012		869,990	1,073,002	
ROYALTON-TUNBRIDGE	RESURFACE VT110	STP 2967(1)	30,000			30,000	5,676		24,324	30,000	
RUTLAND-KILLINGTON	REPAIR FLOOD DAMAGE, US4	ER NH 020-2(36)			6,113,158	6,113,158	1,156,609		4,956,549	6,113,158	
RUTLAND-PITTSFORD	RESURFACE US7	NH 2963(1)	60,000			60,000	11,352		48,648	60,000	
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944(1)			5,500,000	5,500,000		550,000	4,950,000	5,500,000	
SPRINGFIELD	RESURFACE VT106	STP PS19(5)	8,000			8,000	1,514		6,486	8,000	
ST ALBANS-SHELDON	RESURFACE VT105	STP 2941()	10,000			10,000	1,892		8,108	10,000	
STATEWIDE	PROJECTS TO BE IDENTIFIED		100,000			100,000	20,000		80,000	100,000	
STATEWIDE	DISTRICT CULVERT				450,000	450,000	450,000			450,000	
STATEWIDE	FEDERAL PAVING		50,000			50,000	9,460		40,540	50,000	
STATEWIDE	ROADWAY SURFACE INVENTORIES	STP PAVE(16)	700,000			700,000	132,440		567,560	700,000	
STOWE-MORRISTOWN	RESURFACE VT100	STP PS19(3)	50,000			50,000	9,460		40,540	50,000	
UNDERHILL-CAMBRIDGE	RESURFACE VT15	STP PS19(11)	200,000			200,000	37,840		162,160	200,000	
WATERBURY-STOWE	RESURFACE VT100	STP 2945(1)			8,207,188	8,207,188	1,552,800		6,654,388	8,207,188	
WILLISTON	RESURFACE VT2A	NH 2949(1)			1,800,000	1,800,000	180,000		1,620,000	1,800,000	
WILMINGTON-BRATTLEBORO	RESURFACE VT9	NH 2971 (1)	150,000			150,000	28,380		121,620	150,000	
WILMINGTON-STRATTON	RESURFACE VT100	STP PS 19(7)	37,500			37,500	7,095		30,405	37,500	

PROGRAM DEVELOPMENT - PAVING
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
WINHALL	RESURFACE WINHALL ST HWY	ST 2974(1)	5,000			5,000	5,000			5,000	
	SUBTOTAL STATE PAVING		3,420,016	40,000	64,076,300	67,536,316	10,607,199	1,744,184	55,184,934	67,536,316	
ER PROJECTS											
BRANDON-GOSHEN		ER STP 0162(22)			177,800	177,800	17,780		160,020	177,800	
CAVENDISH-WEATHERSFIELD		ER STP 0146(14)			72,283	72,283	7,228		65,055	72,283	
ROCHESTER		ER STP 0162(21)			1,471,674	1,471,674	147,167		1,324,507	1,471,674	
ROXBURY-NORTHFIELD		ER STP 0187(13)			1,575,000	1,575,000	157,500		1,417,500	1,575,000	
RUTLAND-KILLINGTON		ER NH 020-2(36)			1,167,878	1,167,878	116,788		1,051,090	1,167,878	
	SUBTOTAL ER PROJECTS		-	-	4,464,635	4,464,635	446,464	-	4,018,172	4,464,635	
TOTAL PAVING PROGRAM			5,439,016	40,000	107,862,538	113,341,554	17,824,199	1,787,309	93,730,047	113,341,554	
TOTAL PAVING APPROPRIATION*							17,324,199	1,787,309	93,730,047	112,841,554	
*ASSUMES \$500K OF TFUND CARRYFORWARD											

PAVING

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	5,511,299	4,776,000	3,347,776	2,428,438
ROW	40,000	45,000	0	100,000
CONST	107,790,255	115,159,022	119,709,324	115,160,761
OTHER	0	0	0	0
TOTAL	113,341,554	119,980,022	123,057,100	117,689,199

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING BARRE CITY NH 2961(2) Route: US-302 Year Added: 2017 Project Manager: Jonathan Harrington 802-828-2839	PE	340,000	141,923	198,077	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,481,136	0	664,415	2,816,721	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,821,136	141,923	862,492	2,816,721	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF US 302 IN BARRE CITY, BEGINNING AT THE BERLIN TOWN LINE AND EXTENDING EASTERLY 3.359 MILES.							
	Comments:								
PAVING BARRE CITY STP 2961(1) Route: VT-14 Year Added: 2017 Project Manager: Jonathan Harrington 802-828-2839	PE	350,000	151,800	198,200	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,032,509	0	503,912	2,528,597	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,382,509	151,800	702,112	2,528,597	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT 14 IN BARRE CITY, BEGINNING AT THE BARRE TOWN/BARRE CITY LIMIT AND EXTENDING NORTHERLY 2.098 MILES.							
	Comments:								
PAVING BARRE CITY STP 2961(3) Route: Year Added: 2018 Project Manager: Jonathan Harrington 802-828-2839	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	100,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	100,000	500,000	0	0	0
	Description:	INSTALL ACTIVE SIGNAL WARNING SYSTEM FOR RAIL CROSSING # DOT 837-353C LOCATED AT MM 0.95 ON VT 14 IN BARRE CITY, AND MP 8.11 ON THE WASHINGTON COUNTY RAILROAD.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING BENNINGTON NH 2966(1) Route: US-7 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	400,000	0	150,000	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,600,000	0	0	600,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	0	150,000	850,000	4,000,000	0	0	0
	Description:	RESURFACING CLASS I PORTIONS OF US7 AND VT9 IN BENNINGTON.							
Comments:									
PAVING BENNINGTON STP 2973(1) Route: VT-67 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	0	400,000	1,325,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,925,000	0	100,000	500,000	1,325,000	0	0	0
	Description:	CLASS 1 PAVING IN BENNINGTON ALONG VT 67 FROM MM 0.188 TO MM 0.664 AND ALONG VT 67A FROM MM 2.157 TO MM 3.348.							
Comments:									
PAVING BENNINGTON-WILMINGTON NH SURF(51) Route: VT-9 Year Added: 2016 Project Manager: Michael Fowler 802-828-0160	PE	100,000	56,975	43,025	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,670,000	0	670,000	7,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,770,000	56,975	713,025	7,000,000	0	0	0	0
	Description:	RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.672) AND EXTENDING EASTERLY 23.241 MILES TO WILMINGTON-MARLBORO TOWN LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING BERLIN-BARRE TOWN STP 2943(1) Route: VT-63 Year Added: 2013 Project Manager: Jonathan Harrington 802-828-2839	PE	102,000	95,954	6,046	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,783,808	3,911	612,650	2,167,247	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,885,808	99,865	618,696	2,167,247	0	0	0	0
	Description:	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
Comments:									
PAVING BETHEL-ROYALTON STP 2964(1) Route: VT-107 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	300,000	0	0	150,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,012,500	0	0	0	412,500	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,312,500	0	0	150,000	562,500	1,600,000	0	0
	Description:	RESURFACING OF VT 107 FROM BETHEL MM 3.355 TO ROYALTON MM 2.530 (3,448 MILES). ALSO INCLUDES VT12 IN BETHEL, MM 1.383 TO 1.453 (0.070 MILE), AND THE VT107 APPROACH, 0.071MILE).							
Comments:									
PAVING BRANDON-GOSHEN ER STP 0162(22) Route: VT-73 Year Added: 2016 Project Manager: Michael Fowler 802-828-0160	PE	400,000	145,883	254,117	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,336,363	0	0	2,000,000	7,336,363	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,736,363	145,883	254,117	2,000,000	7,336,363	0	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT-30 Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	210,000	0	0	10,000	10,000	114,000	76,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	0	1,430,000	4,290,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,930,000	0	0	10,000	10,000	114,000	1,506,000	4,290,000
Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
Comments:									
PAVING BRIGHTON STP PC19(1) Route: VT-105 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	300,000	0	0	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,012,500	0	0	0	412,500	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,312,500	0	0	200,000	512,500	1,600,000	0	0
Description:	CLASS 1 RESURFACING IN BRIGHTON (ISLAND POND) ON VT 105 FROM MM 3.205 TO 4.494, AND ON VT 114 BEGINNING AT MM 4.472 AND CONTINUING TO 4.892.								
Comments:									
PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT-15 Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	400,000	163,460	0	0	50,000	100,000	86,540	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	0	0	2,000,000	9,020,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,000	163,460	0	0	50,000	100,000	2,086,540	9,020,000
Description:	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
PAVING CAVENDISH-SHREWSBURY NH 2975(1) Route: Year Added: 2018 Project Manager: Jonathan Harrington 802-828-2839	PE	100,000	0	100,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,129,178	0	500,000	1,629,178	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,229,178	0	600,000	1,629,178	0	0	0	0	
	Description:	RECONSTRUCTION OF THREE AT GRADE RAIL CROSSINGS ON THE GREEN MOUNTAIN RAILROAD CORPORATION (GMRC) RAIL LINE TO INCLUDE CROSSING DOT 859-849W IN CAVENDISH, AND DOT 859-886Y AND 859-887F IN SHREWSBURY, ALL OF WHICH INTERSECT VT 103.								
	Comments:									
PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14) Route: VT-131 Year Added: 2014 Project Manager: Michael Fowler 802-828-0160	PE	850,000	533,627	106,373	189,000	21,000	0	0	0	
	ROW	10,000	4,311	5,689	0	0	0	0	0	
	CONST	19,814,766	0	0	0	4,157,100	12,471,300	3,186,366	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,674,766	537,938	112,062	189,000	4,178,100	12,471,300	3,186,366	0	
	Description:	REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
	Comments:									
PAVING CHELSEA-VERSHIRE STP 2955(1) Route: VT-113 Year Added: 2016 Project Manager: Michael Fowler 802-828-0160	PE	150,000	274	0	0	50,000	75,000	24,726	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	0	0	0	625,000	1,875,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,650,000	274	0	0	50,000	75,000	649,726	1,875,000	
	Description:	RESURFACE VT113 IN CHELSEA AND VERSHIRE, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 7.000 MILES.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT-10 Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	0	10,000	40,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	0	0	880,000	2,640,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,620,000	0	0	10,000	40,000	930,000	2,640,000	0
	Description:	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.							
Comments:									
PAVING CHESTER-SPRINGFIELD STP PS19(4) Route: VT-11 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,329,000	0	0	0	0	832,250	2,496,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,429,000	0	0	25,000	50,000	857,250	2,496,750	0
	Description:	RESURFACING OF VT 11 BEGINNING IN CHESTER AT MM 5.206 AND CONTINUING UNTIL SPRINGFIELD MM 3.528.							
Comments:									
PAVING COLCHESTER-SWANTON IM SURF(56) Route: I-89 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	45,000	4,085	40,915	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,756,000	0	1,756,000	7,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,801,000	4,085	1,796,915	7,000,000	0	0	0	0
	Description:	RESURFACING I-89 FROM COLCHESTER TO SWANTON BOTH NB AND SB, BEGINNING APPROX. AT EXIT #16 AND EXTENDING NORTHERLY 26.10 MILES TO EXIT #20.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING DANVILLE-ST. JOHNSBURY STP FPAV(9) Route: VT-2B Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	50,000	650,000	0	0	0	0
	Description:	FEDERAL DISTRICT PAVING ALONG VT 2B FROM DANVILLE TO ST JOHNSBURY.							
Comments:									
PAVING EDEN-LOWELL STP 2933() Route: VT-100 Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	400,000	0	0	0	100,000	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	0	1,927,500	5,782,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,110,000	0	0	0	100,000	200,000	2,027,500	5,782,500
	Description:	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
Comments:									
PAVING ENOSBURG-RICHFORD STP 2969(1) Route: VT-105 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	135,000	0	81,000	54,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,456,000	0	0	800,000	3,656,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,591,000	0	81,000	854,000	3,656,000	0	0	0
	Description:	RESURFACING ALONG ROUTE 105 STARTING IN ENOSBURG FROM MM 1.501 AND CONTINUING TO RICHFORD MM 1.546.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING ESSEX NH 2931(2) Route: VT-117 Year Added: 2017 Project Manager: Michael Fowler 802-828-0160	PE	200,000	69,306	115,694	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,033,222	0	0	633,222	4,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,233,222	69,306	115,694	648,222	4,400,000	0	0	0
	Description:	RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICO TOWN LINE.							
Comments:									
PAVING ESSEX JCT. NH 2956(2) Route: VT-15 Year Added: 2017 Project Manager: Michael Fowler 802-828-0160	PE	207,751	182,751	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,074,145	0	2,500,000	574,145	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,281,896	182,751	2,525,000	574,145	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN ESSEX JUNCTION: VT 15, BEGINNING AT SUSIE WILSON RD., EXTENDING EASTERLY 2.693 MILES, INCL. THE JUGHANDLE (0.073 MI.); AND VT 117, BEGINNING AT THE VT2A/VT15 JCT. EXTENDING EASTERLY 1.227 MILES.							
Comments:									
PAVING ESSEX JCT. STP 2956(1) Route: VT-2A Year Added: 2017 Project Manager: Michael Fowler 802-828-0160	PE	152,049	137,049	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,719,615	0	719,615	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,871,664	137,049	734,615	1,000,000	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT 2A IN ESSEX JCT., BEGINNING AT THE WILLISTON TOWN LINE AND EXTENDING NORTHERLY 1.093 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING ESSEX-UNDERHILL STP PS19(6) Route: VT-15 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	165,000	0	0	41,250	123,750	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,530,525	0	0	0	4,147,894	1,382,631	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,695,525	0	0	41,250	4,271,644	1,382,631	0	0
	Description:	RESURFACING VT 15 STARTING IN ESSEX AT MM 3.259 AND CONTINUING TO UNDERHILL MM 4.351.							
Comments:									
PAVING FAIR HAVEN STP PC19(2) Route: VT-22A Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	0	162,500	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	0	50,000	100,000	212,500	700,000	0	0
	Description:	CLASS 1 PAVING ALONG VT 22A IN FAIR HAVEN FROM MM 1.525 TO MM 2.234.							
Comments:									
PAVING GROTON-NEWBURY STP PS19(2) Route: US-302 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	400,000	0	0	100,000	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	0	0	0	1,727,550	5,182,650	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,310,200	0	0	100,000	200,000	1,827,550	5,182,650	0
	Description:	THIS PROJECT IS TO RESURFACE US 302 IN GROTON, RYEGATE AND NEWBURY, STARTING AT MM 4.714 IN GROTON AND EXTENDING EASTERLY TO NEWBURY MM 4.629.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING GUILFORD-BRATTLEBORO IM SURF(60) Route: I-91 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	45,000	0	20,000	15,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	0	2,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,445,000	0	20,000	15,000	2,410,000	0	0	0
	Description:	RESURFACING I-91 NB FROM MM 0.00 TO MM 12.0.							
Comments:									
PAVING GUILFORD-BRATTLEBORO IM SURF(61) Route: I-91 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	45,000	0	20,000	15,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	0	2,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,445,000	0	20,000	15,000	2,410,000	0	0	0
	Description:	RESURFACING ALONG I-91 SB BEGINNING AT MM 0.00 AND CONTINUING TO MM 12.0.							
Comments:									
PAVING HARDWICK-DANVILLE STP 2122(1) Route: VT-15 Year Added: Prior to 2006 Project Manager: Michael Fowler 802-828-0160	PE	300,000	0	300,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	250,000	5,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,050,000	0	550,000	5,500,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT15 IN HARDWICK, WALDEN AND DANVILLE, BEGINNING APPROX. 0.32 MILE EAST OF THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 12.523 MILES TO THE US2 INTERSECTION.							
Comments:	PAVING PROJECT TO BE DONE BY CONTRACT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING HARTLAND STP FPAV(8) Route: VT-12 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	1,900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,000,000	0	50,000	1,950,000	0	0	0	0
	Description:	STATEWIDE FEDERAL DISTRICT PAVING ALONG VT 12 IN HARTLAND.							
Comments:									
PAVING JAMAICA-WINHALL STP 2904(1) Route: VT-30 Year Added: 2011 Project Manager: Jonathan Harrington 802-828-2839	PE	550,000	457,366	77,634	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,107,868	0	0	450,000	10,057,868	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,657,868	457,366	77,634	465,000	10,057,868	1,600,000	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Comments:									
PAVING JERICHO-RICHMOND STP 2931(1) Route: VT-117 Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	300,000	232,662	52,338	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,754,469	0	0	754,469	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,054,469	232,662	52,338	769,469	5,000,000	0	0	0
	Description:	RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING JOHNSON-MORRISTOWN STP 2919(1) Route: VT-15 Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	500,000	0	150,000	200,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,500,000	0	0	0	2,000,000	9,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,000,000	0	150,000	200,000	2,150,000	9,500,000	0	0
	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).							
Comments:									
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25) Route: VT-100 Year Added: 2014 Project Manager: Jonathan Harrington 802-828-2839	PE	1,000,000	797,919	52,081	75,000	75,000	0	0	0
	ROW	85,000	0	0	40,000	45,000	0	0	0
	CONST	13,304,076	0	0	0	1,000,000	9,000,000	3,304,076	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,389,076	797,919	52,081	115,000	1,120,000	9,000,000	3,304,076	0
	Description:	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.							
Comments:									
PAVING LONDONDERRY-CHESTER STP PS19(10) Route: VT-11 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	650,000	0	162,500	325,000	162,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,036,800	0	0	0	2,000,000	8,000,000	1,036,800	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,686,800	0	162,500	325,000	2,162,500	8,000,000	1,036,800	0
	Description:	RECLAMATION OF VT 11 STARTING IN LONDONDERRY AT MM 2.167 AND CONTINUING TO CHESTER MM 4.373.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING LOWELL-TROY STP 2934() Route: VT-100 Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	400,000	0	0	0	100,000	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	0	1,927,500	5,782,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,110,000	0	0	0	100,000	200,000	2,027,500	5,782,500
Description:	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT101 INTERSECTION.								
Comments:									
PAVING MANCHESTER STP 2970(1) Route: VT-7A Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	650,000	0	350,000	300,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,900,000	0	0	600,000	6,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,550,000	0	350,000	900,000	6,300,000	0	0	0
Description:	CLASS 1 RESURFACING IN MANCHESTER ON VT 11 FROM MM 0.0 TO MM 1.259, ON VT 30 FROM MM 0.00 TO MM 0.305 AND ON VT 7A FROM MM 2.409 TO MM 7.435.								
Comments:									
PAVING MANCHESTER-DORSET STP PS19(9) Route: VT-30 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,274,625	0	0	0	0	818,656	2,455,969	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,374,625	0	0	25,000	50,000	843,656	2,455,969	0
Description:	RESURFACING OF VT 30 STARTING IN MANCHESTER AT MM 0.305 AND CONTINUING TO DORSET MM 5.225.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING MANCHESTER-PERU STP 2708(1) Route: VT-11 Year Added: 2009 Project Manager: Michael Fowler 802-828-0160	PE	570,000	0	142,500	285,000	142,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,531,000	0	0	0	2,382,750	7,148,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,101,000	0	142,500	285,000	2,525,250	7,148,250	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, WINHALL AND PERU, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 9.531 MILES.							
Comments:									
PAVING MIDDLEBURY-FERRISBURGH NH SURF(55) Route: US-7 Year Added: 2017 Project Manager: Jonathan Harrington 802-828-2839	PE	152,000	149,829	2,171	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,288,753	3,269	5,000,000	1,285,484	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,440,753	153,098	5,002,171	1,285,484	0	0	0	0
	Description:	RESURFACE US7 IN MIDDLEBURY, NEW HAVEN, WALTHAM AND FERRISBURGH, BEGINNING AT THE NORTHERN CLASS I LIMIT IN MIDDLEBURY AND EXTENDING NORTHERLY 18.374 MILES, TO THE FERRISBURGH/CHARLOTTE TOWN LINE.							
Comments:									
PAVING MIDDLEBURY-STARKSBORO STP 2953(1) Route: VT-116 Year Added: 2016 Project Manager: Michael Fowler 802-828-0160	PE	250,000	127,650	107,350	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,379,536	0	0	879,536	6,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,629,536	127,650	107,350	894,536	6,500,000	0	0	0
	Description:	RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2950(1)	PE	500,000	362,515	137,485	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,301,500	54,734	246,766	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,801,500	417,249	384,251	5,000,000	0	0	0	0
Route: BUS-2 Year Added: 2014 Project Manager: Michael Fowler 802-828-0160	Description:	RESURFACE CLASS I ROUTES IN MONTPELIER: VT12, BEGINNING AT THE BERLIN T/L EXTENDING NORTHERLY 4.430 MILES TO THE MIDDLESEX T/L; AND BRUS2 (STATE & MAIN STS.), BEGINNING AT BAILEY ST. (US2) AND EXTENDING EASTERLY 0.687 MILE TO BERLIN STREET (US2). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
	Comments:								
PAVING MONTPELIER STP 2950(2)	PE	100,000	0	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	75,000	25,000	500,000	0	0	0
Route: Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	Description:	RECONSTRUCTION OF THE WASHINGTON COUNTY RAILROAD, MONTPELIER-BARRE SUBDIVISION, AT-GRADE RAIL-HIGHWAY GRADE CROSSING AAR DOT # 837-323K WHICH CROSSES MAIN STREET IN MONTPELIER.							
	Comments:								
PAVING MONTPELIER-WATERBURY IM SURF(59)	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,680,000	0	0	1,170,000	3,510,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,730,000	0	25,000	1,195,000	3,510,000	0	0	0
Route: I-89 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	Description:	RESURFACING OF I-89 NB & SB, FROM MM 53.0 IN MONTPELIER TO MM 66.0 IN WATERBURY.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING MORRISTOWN STP 2920(1) Route: VT-15A Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	75,000	0	18,750	37,500	18,750	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	120,000	720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	915,000	0	18,750	37,500	138,750	720,000	0	0
	Description:	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
Comments:									
PAVING MORRISTOWN STP PC19(3) Route: VT-100 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	350,000	0	50,000	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,990,000	0	0	0	590,000	2,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,340,000	0	50,000	200,000	690,000	2,400,000	0	0
	Description:	CLASS 1 PAVING IN MORRISTOWN ALONG VT 100 FROM MM 4.851 TO MM 6.188, VT 12 FROM MM 2.181 TO MM 3.307 AND ALONG VT 15A FROM MM 0.0 TO MM 0.36							
Comments:									
PAVING NEW HAVEN-BRISTOL STP PS19(8) Route: VT-17 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,844,500	0	0	0	0	461,125	1,383,375	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,044,500	0	0	50,000	100,000	511,125	1,383,375	0
	Description:	RESURFACE VT 17 STARTING IN NEW HAVEN AT MM 3.455 AND CONTINUING TO BRISTOL MM 0.599.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING NORTHFIELD-WILLIAMSTOWN STP 2959(1) Route: VT-64 Year Added: 2017 Project Manager: Jonathan Harrington 802-828-2839	PE	126,000	117,448	8,552	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,441,414	6,031	557,184	1,878,199	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,567,414	123,479	565,736	1,878,199	0	0	0	0
	Description:	RESURFACE VT 64 IN NORTHFIELD AND WILLIAMSTOWN, BEGINNING AT THE INTERSECTION OF VT 12 IN NORTHFIELD (MM 0.000) AND EXTENDING EASTERLY 6.770 MILES TO THE VT 14 JCT.							
Comments:									
PAVING PITTSFORD STP 2968(1) Route: VT-3 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	100,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,150	0	0	0	247,538	742,612	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,190,150	0	100,000	50,000	297,538	742,612	0	0
	Description:	RESURFACING OF VT 3 IN PITTSFORD FROM MM 0.00 TO MM 2.850 (US7 JCT.).							
Comments:									
PAVING PLAINFIELD-DANVILLE NH PS19(1) Route: US-2 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	900,000	0	0	225,000	450,000	225,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	0	2,000,000	9,000,000	4,044,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,944,000	0	0	225,000	450,000	2,225,000	9,000,000	4,044,000
	Description:	RESURFACING ALONG US 2 FROM PLAINFIELD MM 0.987 TO DANVILLE MM 1.755.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING POULTNEY STP PC19(4) Route: VT-30 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,000	0	0	0	265,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,465,000	0	50,000	100,000	315,000	1,000,000	0	0
	Description:	CLASS 1 PAVING IN POULTNEY ALONG VT 30 FROM MM 4.193 TO MM 4.885 AND ALONG VT 31 FROM MM 3.201 TO MM 3.779.							
Comments:									
PAVING RANDOLPH-BRAINTREE STP FPAV(7) Route: VT-12 Year Added: 2018 Project Manager: Jonathan Harrington 802-828-2839	PE	40,000	18,410	21,590	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,763,961	0	0	1,763,961	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,961	18,410	21,590	1,763,961	0	0	0	0
	Description:	STATEWIDE FEDERAL DISTRICT PAVING, VT12 IN RANDOLPH AND BRAINTREE.							
Comments:									
PAVING RICHFORD STP 2916(1) Route: VT-105A Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	100,000	24,877	45,074	30,049	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	629,650	0	0	157,413	472,237	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	729,650	24,877	45,074	187,462	472,237	0	0	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING RICHFORD-JAY STP 2914(1) Route: VT-105 Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	300,000	46,724	0	50,000	150,000	53,276	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,535,750	0	0	0	0	1,383,938	4,151,812	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,835,750	46,724	0	50,000	150,000	1,437,214	4,151,812	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Comments:									
PAVING RICHMOND-BOLTON STP 2924(1) Route: US-2 Year Added: 2012 Project Manager: Michael Fowler 802-828-0160	PE	400,000	53,828	0	0	100,000	200,000	46,172	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,530,000	0	0	0	0	0	2,000,000	6,530,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,930,000	53,828	0	0	100,000	200,000	2,046,172	6,530,000
	Description:	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.							
Comments:									
PAVING ROCHESTER ER STP 0162(21) Route: VT-73 Year Added: 2015 Project Manager: Michael Fowler 802-828-0160	PE	560,000	547,686	12,314	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,192,223	0	2,000,001	9,192,222	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,752,223	547,686	2,012,315	9,192,222	0	0	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN ROCHESTER, BEGINNING AT THE GOSHEN/ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.782 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER STP 0162(20)SC. T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING ROCKINGHAM-CLARENDON NH SURF(49) Route: VT-103 Year Added: 2016 Project Manager: Jonathan Harrington 802-828-2839	PE	220,000	170,888	34,112	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,350,000	0	0	500,000	6,850,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,570,000	170,888	34,112	515,000	6,850,000	0	0	0
	Description:	RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.).							
Comments:									
PAVING ROCKINGHAM-SPRINGFIELD STP 2962(1) Route: US-5 Year Added: 2017 Project Manager: Jonathan Harrington 802-828-2839	PE	300,000	100,555	199,445	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,851,979	0	1,000,000	4,851,979	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,151,979	100,555	1,199,445	4,851,979	0	0	0	0
	Description:	RESURFACE US 5 IN ROCKINGHAM AND SPRINGFIELD BEGINNING AT THE CLASS ONE LIMIT IN ROCKINGHAM (MM 1.493) AND EXTENDING NORTHERLY 13.610 MILES TO MM 6.250 IN SPRINGFIELD.							
Comments:									
PAVING ROXBURY-NORTHFIELD ER STP 0187(13) Route: VT-12A Year Added: 2015 Project Manager: Michael Fowler 802-828-0160	PE	700,000	637,641	62,359	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,411,525	0	2,411,525	9,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,111,525	637,641	2,473,884	9,000,000	0	0	0	0
	Description:	IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING ROXBURY-NORTHFIELD STP FPAV(6) Route: VT-12 Year Added: 2018 Project Manager: Jonathan Harrington 802-828-2839	PE	85,000	14,027	70,973	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,073,002	0	0	1,073,002	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,158,002	14,027	70,973	1,073,002	0	0	0	0
	Description:	STATEWIDE FEDERAL DISTRICT PAVING, VT12 IN ROXBURY AND NORTHFIELD.							
Comments:									
PAVING ROYALTON-TUNBRIDGE STP 2967(1) Route: VT-110 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	50,000	0	0	30,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,548,000	0	0	0	387,000	1,161,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,598,000	0	0	30,000	407,000	1,161,000	0	0
	Description:	RESURFACING OF VT 110 FROM MM 0.00 (VT14 JCT.) IN ROYALTON TO MM 0.260 IN TUNBRIDGE.							
Comments:									
PAVING RUTLAND-KILLINGTON ER NH 020-2(36) Route: US-4 Year Added: 2015 Project Manager: Jonathan Harrington 802-828-2839	PE	940,000	898,112	41,888	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,505,689	24,653	1,200,000	7,281,036	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,445,689	922,765	1,241,888	7,281,036	0	0	0	0
	Description:	RESURFACE US4 IN RUTLAND, MENDON AND KILLINGTON, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 14.72 MILES.							
Comments:	T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING RUTLAND-PITTSFORD NH 2963(1) Route: US-7 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	0	60,000	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,318,000	0	0	0	829,500	2,488,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,418,000	0	0	60,000	869,500	2,488,500	0	0
	Description:	RESURFACING OF US 7 FROM RUTLAND TOWN MM 1.77 TO PITTSFORD MM 2.746.							
Comments:									
PAVING SOUTH BURLINGTON-WILLISTON NH 2944(1) Route: US-2 Year Added: 2013 Project Manager: Michael Fowler 802-828-0160	PE	500,000	389,764	110,236	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,190,258	0	690,258	5,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,690,258	389,764	800,494	5,500,000	0	0	0	0
	Description:	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
Comments:									
PAVING SPRINGFIELD STP PS19(5) Route: VT-106 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	40,000	0	0	8,000	24,000	8,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,370,625	0	0	0	0	342,656	1,027,969	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,410,625	0	0	8,000	24,000	350,656	1,027,969	0
	Description:	RESURFACING ON VT 106 IN SPRINGFIELD FROM MM 0.058 TO MM 3.283.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING SPRINGFIELD-HARTLAND IM SURF(62) Route: I-91 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	65,000	0	25,000	24,000	16,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,220,000	0	0	0	1,055,000	3,165,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,285,000	0	25,000	24,000	1,071,000	3,165,000	0	0
	Description:	RESURFACING I-91 NB FROM MM 44.9 TO MM 66.0.							
	Comments:								
PAVING ST. ALBANS CITY STP 2957(1) Route: US-7 Year Added: 2017 Project Manager: Michael Fowler 802-828-0160	PE	300,000	254,048	45,952	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,227,182	0	2,227,182	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,527,182	254,048	2,273,134	2,000,000	0	0	0	0
	Description:	RESURFACE VARIOUS CLASS I ROUTES IN ST. ALBANS CITY: US 7 MM 0.000 (ST. ALBANS TOWN/ST. ALBANS CITY LIMIT) EXTENDING NORTHERLY 2.249 MILES, VT 36 MM 0.000 (ST. ALBANS TOWN/ST. ALBANS CITY LIMIT) EXTENDING EASTERLY 1.490 MILES, VT 38 MM 0.000 (US 7/VT 38 INTERSECTION) EXTENDING NORTHERLY 0.519 MILES TO THE ST. ALBANS TOWN/ST. ALBANS CITY LIMIT, AND VT 105 MM 0.000 FROM THE US 7/VT 105 INTERSECTION EXTENDING EASTERLY 0.023 MILES.							
	Comments:								
PAVING ST. ALBANS-SHELDON STP 2941() Route: VT-105 Year Added: 2013 Project Manager: Michael Fowler 802-828-0160	PE	100,000	0	0	10,000	10,000	60,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	0	825,000	2,475,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,400,000	0	0	10,000	10,000	60,000	845,000	2,475,000
	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING ST. JOHNSBURY-LYNDON STP 2936(2) Route: Year Added: 2017 Project Manager: Michael Fowler 802-828-0160	PE	200,000	47,991	152,009	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	0	431,250	1,293,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,925,000	47,991	152,009	431,250	1,293,750	0	0	0
	Description:	UPGRADE RAIL/HIGHWAY CROSSING ACTIVE WARNING SYSTEMS IN ST. JOHNSBURY AND LYNDON: ST JOHNSBURY: 850-935M, 850-938H, AND 850-939P; LYNDON: 850-917P, 850-918W, AND 850-919D. ALSO RECONSTRUCT RAIL/HIGHWAY CROSSING SURFACE AT 850-917P AND 850-918W IN LYNDON.							
Comments:									
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	175,000	0	25,000	25,000	25,000	25,000	25,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	5,400,000	0	0	900,000	900,000	900,000	900,000	1,800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,575,000	0	25,000	925,000	925,000	925,000	925,000	1,850,000
	Description:	CRACK SEAL.							
Comments:									
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	33,437,406	0	6,000,000	2,915,406	4,000,000	5,000,000	5,000,000	10,522,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,437,406	0	6,000,000	2,915,406	4,000,000	5,000,000	5,000,000	10,522,000
	Description:	DISTRICT LEVELING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	600,000	0	0	100,000	100,000	100,000	100,000	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	100,000	100,000	100,000	100,000	200,000
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	1,600,000	0	0	200,000	200,000	300,000	300,000	600,000
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000,000	0	0	0	0	5,000,000	15,000,000	30,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,600,000	0	0	200,000	200,000	5,300,000	15,300,000	30,600,000
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									
PAVING STATEWIDE Route: Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	1,345,000	0	120,000	50,000	200,000	225,000	250,000	500,000
	ROW	0	0	0	0	0	0	0	0
	CONST	38,000,000	0	0	0	5,000,000	7,000,000	8,000,000	18,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	39,345,000	0	120,000	50,000	5,200,000	7,225,000	8,250,000	18,500,000
	Description:	STATEWIDE FEDERAL PAVING							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: DISTRICT CULVERT Year Added: 2015 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	450,000	500,000	500,000	500,000	1,050,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,000,000	0	0	450,000	500,000	500,000	500,000	1,050,000
	Description:	DISTRICT CULVERT.							
Comments:									
PAVING STATEWIDE Route: VARIOUS-ROUTES Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	1,275,000	0	0	100,000	200,000	375,000	600,000	0
	ROW	100,000	0	0	0	0	0	100,000	0
	CONST	33,692,820	0	0	0	1,692,820	6,500,000	25,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,067,820	0	0	100,000	1,892,820	6,875,000	26,200,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE STP CULV(403) Route: Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	500,000	0	0	0	0	0
	Description:	STATEWIDE DISTRICT CULVERT REPLACEMENT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE STP FWDT(13) Route: Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	200,000	0	0	0	0	0
	Description:	PERFORMANCE AND ANALYSIS OF FALLING WEIGHT DEFLECTOMETER TESTS, CORING, SKID TESTS, PAVEMENT ROUGHNESS TESTS. ALSO INCLUDES EQUIPMENT PURCHASES, TRAINING, SUPPLIES AND REPAIRS.							
Comments:									
PAVING STATEWIDE STP PAVE(16) Route: Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	4,340,000	0	140,000	700,000	700,000	700,000	700,000	1,400,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,340,000	0	140,000	700,000	700,000	700,000	700,000	1,400,000
	Description:	PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.							
Comments:									
PAVING STOWE STP PC19(5) Route: VT-100 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,603,215	0	0	0	203,215	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,215	0	0	150,000	253,215	1,400,000	0	0
	Description:	CLASS 1 PAVING IN STOWE ON VT 100 FROM MM 2.945 TO MM 3.987 AND ON VT 108 FROM MM 0.00 TO MM 0.507.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING STOWE-MORRISTOWN STP PS19(3) Route: VT-100 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	400,000	0	50,000	50,000	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,933,600	0	0	0	0	1,733,400	5,200,200	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,333,600	0	50,000	50,000	200,000	1,833,400	5,200,200	0
	Description:	RECLAMATION OF VT 100 FROM STOWE MM 3.987 TO MORRISTOWN MM 4.872.							
Comments:									
PAVING UNDERHILL-CAMBRIDGE STP PS19(11) Route: VT-15 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	425,000	0	100,000	200,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,109,500	0	0	0	3,109,500	7,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,534,500	0	100,000	200,000	3,234,500	7,000,000	2,000,000	0
	Description:	RECLAMATION ALONG VT 15 FROM UNDERHILL MM 4.351 TO MM 5.01 IN CAMBRIDGE.							
Comments:									
PAVING WATERBURY-RICHMOND IM SURF(58) Route: I-89 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	2,500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,050,000	0	25,000	2,525,000	2,500,000	0	0	0
	Description:	RESURFACE I-89 NB & SB, BEGINNING IN WATERBURY AT MM 66.0 AND ENDING IN RICHMOND AT MM 79.0.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING WATERBURY-STOWE STP 2945(1) Route: VT-100 Year Added: 2013 Project Manager: Michael Fowler 802-828-0160	PE	450,000	382,934	67,066	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,709,500	0	209,500	8,207,188	8,292,812	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,159,500	382,934	276,566	8,207,188	8,292,812	0	0	0
	Description:	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.							
Comments:									
PAVING WEST RUTLAND STP PC19(6) Route: VT-133 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,955,000	0	0	0	255,000	1,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,155,000	0	0	150,000	305,000	1,700,000	0	0
	Description:	CLASS 1 PAVING IN WEST RUTLAND ON VT 133 FROM MM 0.710 TO MM 1.722 AND ON VT 4A FROM MM 1.782 TO MM 2.657.							
Comments:									
PAVING WILLISTON NH 2949(1) Route: VT-2A Year Added: 2014 Project Manager: Michael Fowler 802-828-0160	PE	300,000	214,109	85,891	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,025,189	0	225,189	1,800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,189	214,109	311,080	1,800,000	0	0	0	0
	Description:	RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PAVING WILMINGTON-BRATTLEBORO NH 2971(1) Route: VT-9 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	300,000	0	75,000	150,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,225,000	0	0	0	2,000,000	8,500,000	2,725,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,525,000	0	75,000	150,000	2,075,000	8,500,000	2,725,000	0
	Description:	RESURFACING ALONG VT 9 FROM WILMINGTON MM 7.077 TO BRATTLEBORO MM 4.178.							
	Comments:								
PAVING WILMINGTON-STRATTON STP PS19(7) Route: VT-100 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	150,000	0	0	37,500	75,000	37,500	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,979,725	0	0	0	0	1,244,931	3,734,794	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,129,725	0	0	37,500	75,000	1,282,431	3,734,794	0
	Description:	RESURFACING VT 100 BEGINNING IN WILMINGTON AT MM 2.469 THROUGH DOVER, ENDING IN STRATTON AT MM 1.337.							
	Comments:								
PAVING WINHALL ST 2974(1) Route: NSH-9900 Year Added: 2018 Project Manager: Michael Fowler 802-828-0160	PE	10,000	0	2,500	5,000	2,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,700	0	0	0	35,175	105,525	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,700	0	2,500	5,000	37,675	105,525	0	0
	Description:	RESURFACING OF WINHALL STATE HIGHWAY FROM MM 0.00 TO MM 0.402 (VT11 INTERSECTION).							
	Comments:								

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
HARTFORD	US-4	NH 2927()	Michael Fowler	828-0160	RESURFACE US4	2012
HARTFORD	US-4	STP 2951()	Michael Fowler	828-0160	RESURFACE US4	2015

**Wayne Symonds, Program Manager
Structures
Interstate Bridges**

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PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/13/2017 17:01

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BERLIN	REPLACE DECK ON BR37N	IM DECK(42)		50,000			50,000	5,000		45,000	50,000	15
BERLIN	REPLACE DECK ON BR37S	IM DECK(43)		50,000			50,000	5,000		45,000	50,000	18
BERLIN	REPLACE DECK ON BR38N	IM DECK(44)		50,000			50,000	5,000		45,000	50,000	13
BERLIN	REPLACE DECK ON BR38S	IM DECK(45)		50,000			50,000	5,000		45,000	50,000	17
BOLTON	SCOPING FOR BR51-3 ON I-89	IM 089-2(45)		60,000			60,000	6,000		54,000	60,000	5
BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				5,854,184	5,854,184		585,418	5,268,766	5,854,184	
COLCHESTER	INTERSTATE BRIDGE REHAB.	IM 089-3(69)		300,000			300,000	30,000		270,000	300,000	3
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		16,365		300,000	316,365	60,000		256,365	316,365	19
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)			3,675	5,834,168	5,837,843	368		5,837,476	5,837,843	
HARTLAND	SCOPING FOR BR37 ON I-91	IM 091-1(68)		125,000			125,000	12,500		112,500	125,000	16
IRASBURG	REPLACE DECK ON BR107N	IM DECK(46)				5,000	5,000	500		4,500	5,000	
LEBANON-HARTFORD	REHAB CONN RIVER BRIDGE	IM A001(154)		150,000	5,000		155,000	15,500		139,500	155,000	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)				5,050,000	5,050,000		505,000	4,545,000	5,050,000	
ROCKINGHAM	REHAB BR24 N&S	IM 091-1 (66)				8,000,000	8,000,000		800,000	7,200,000	8,000,000	
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)				6,075,583	6,075,583		303,779	5,771,804	6,075,583	
STATEWIDE	LARGE CULVERT REPLACE/REHAB			100,000	25,000		125,000	12,500		112,500	125,000	
STATEWIDE	INTERSTATE BRIDGES D&E			370,000			370,000	37,000		333,000	370,000	
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				256,581	256,581		12,829	243,752	256,581	
WESTMINSTER	SCOPING FOR BR21 N&S ON I-91	IM 091-1(70)		207,562			207,562	20,756		186,806	207,562	1
	Total Interstate Bridge		0	1,528,927	33,675	31,375,516	32,938,118	215,124	2,207,027	30,515,968	32,938,118	
BRIDGE MAINTENANCE - INTERSTATE												
STATEWIDE	BRIDGE MAINTENANCE					250,000	250,000	250,000			250,000	
WINDSOR-HARTFORD	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(13)				3,911,071	3,911,071	391,107		3,519,964	3,911,071	
	Total Bridge Maintenance - Interstate		0	0	0	4,161,071	4,161,071	641,107	0	3,519,964	4,161,071	
TOTAL INTERSTATE BRIDGE PROGRAM			0	1,528,927	33,675	35,536,587	37,099,189	856,231	2,207,027	34,035,932	37,099,189	
TOTAL INTERSTATE BRIDGE APPROPRIATION*								856,231	1,707,027	34,035,932	36,599,189	
*ASSUMES \$1M OF TIB CARRYFORWARD												

INTERSTATE BRIDGES

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	1,528,927	1,705,913	1,144,848	705,000
ROW	33,675	50,000	50,000	250,000
CONST	35,536,587	29,916,576	32,503,213	37,192,322
OTHER	0	0	0	0
TOTAL	37,099,189	31,672,489	33,698,061	38,147,322

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BERLIN IM DECK(42) Route: I-89 Year Added: 2017 Project Manager: Carolyn Carlson 802-828-0048	PE	275,000	25,631	100,000	50,000	99,369	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,610,000	0	0	0	0	500,000	1,110,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,885,000	25,631	100,000	50,000	99,369	500,000	1,110,000	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
	Comments:									
INTERSTATE BRIDGES BERLIN IM DECK(43) Route: I-89 Year Added: 2017 Project Manager: Carolyn Carlson 802-828-0048	PE	275,000	16,168	100,000	50,000	108,832	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,495,000	0	0	0	0	250,000	1,245,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,770,000	16,168	100,000	50,000	108,832	250,000	1,245,000	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
	Comments:									
INTERSTATE BRIDGES BERLIN IM DECK(44) Route: I-89 Year Added: 2017 Project Manager: Carolyn Carlson 802-828-0048	PE	275,000	14,197	100,000	50,000	110,803	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,185,000	0	0	0	0	250,000	1,935,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,460,000	14,197	100,000	50,000	110,803	250,000	1,935,000	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BERLIN IM DECK(45) Route: I-89 Year Added: 2017 Project Manager: Carolyn Carlson 802-828-0048	PE	275,000	13,669	100,000	50,000	111,331	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,415,000	0	0	0	0	250,000	2,165,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,690,000	13,669	100,000	50,000	111,331	250,000	2,165,000	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62							
Comments:									
INTERSTATE BRIDGES BOLTON IM 089-2(45) Route: I-89 Year Added: 2015 Project Manager: James McCarthy 802-505-1451	PE	207,949	97,949	0	60,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,759	0	0	0	0	300,759	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	508,708	97,949	0	60,000	50,000	300,759	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR51-3 ON I-89 IN BOLTON, OVER TH4.							
Comments:									
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(65) Route: I-91 Year Added: 2014 Project Manager: Todd Sumner 802-828-0161	PE	706,266	706,266	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	66,742,299	49,788,115	11,100,000	5,854,184	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	67,448,565	50,494,381	11,100,000	5,854,184	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 8 N&S AND 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES COLCHESTER IM 089-3(69) Route: I-89 Year Added: Prior to 2006 Project Manager: Kristin Higgins 802-828-0053	PE	1,016,097	171,249	210,000	300,000	250,000	84,848	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,209,222	0	0	0	0	6,000,000	3,209,222	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,225,319	171,249	210,000	300,000	250,000	6,084,848	3,209,222	0
	Description:	REPLACE DECK AND RAILING ON BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES DERBY IM 091-3(49) Route: ALT-5 Year Added: 2014 Project Manager: Carolyn Carlson 802-828-0048	PE	202,000	136,832	48,803	16,365	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,429,270	0	0	300,000	3,129,270	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,631,270	136,832	48,803	316,365	3,129,270	0	0	0
	Description:	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).							
Comments:	USING HIGH PRIORITY FEDERAL EARMARK.								
INTERSTATE BRIDGES GEORGIA IM CULV(25) Route: I-89 Year Added: 2013 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	312,605	312,605	0	0	0	0	0	0
	ROW	37,000	33,325	0	3,675	0	0	0	0
	CONST	10,933,963	499,795	4,600,000	5,834,168	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,283,568	845,725	4,600,000	5,837,843	0	0	0	0
	Description:	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1 N&S ON I-89 IN GEORGIA.							
Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES HARTLAND IM 091-1(68) Route: I-91 Year Added: 2015 Project Manager: Jennifer Fitch 802-828-3042	PE	525,000	21,836	78,164	125,000	150,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	0	0	0	0	4,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,025,000	21,836	78,164	125,000	150,000	150,000	4,500,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.							
Comments:									
INTERSTATE BRIDGES IRASBURG IM DECK(46) Route: I-91 Year Added: 2017 Project Manager: Jennifer Fitch 802-828-3042	PE	91,272	91,272	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,536,069	512,787	2,018,282	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,627,341	604,059	2,018,282	5,000	0	0	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 107N ON I 91 IN IRASBURG OVER TH 38, CRLRR, & BARTON RIVER							
Comments:									
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154) Route: I-89 Year Added: 2012 Project Manager: Danny Landry 802-828-3639	PE	586,200	263,955	126,000	150,000	46,245	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	8,570,000	0	0	0	2,000,000	4,300,000	2,270,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,161,200	263,955	126,000	155,000	2,046,245	4,300,000	2,270,000	0
	Description:	REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.							
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I-89 Year Added: 2009 Project Manager: Douglas Bonneau 802-828-3874	PE	1,100,000	1,072,605	27,395	0	0	0	0	0	
	ROW	25,000	21,670	3,330	0	0	0	0	0	
	CONST	11,052,567	15,261	5,000,000	5,050,000	987,306	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,177,567	1,109,536	5,030,725	5,050,000	987,306	0	0	0	
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(66) Route: I-91 Year Added: 2013 Project Manager: Douglas Bonneau 802-828-3874	PE	611,000	610,457	543	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,945,000	61,900	5,500,000	8,000,000	19,500,000	15,875,000	2,008,100	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	51,556,000	672,357	5,500,543	8,000,000	19,500,000	15,875,000	2,008,100	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.								
	Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(24) Route: I-89 Year Added: 2013 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	306,209	306,209	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,158,636	683,053	4,400,000	6,075,583	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,464,845	989,262	4,400,000	6,075,583	0	0	0	0	
	Description:	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.								
	Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	550,000	0	0	100,000	125,000	150,000	175,000	0
	ROW	175,000	0	0	25,000	50,000	50,000	50,000	0
	CONST	5,000,000	0	0	0	1,000,000	1,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,725,000	0	0	125,000	1,175,000	1,700,000	2,725,000	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE Route: Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,150,000	0	0	250,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	0	0	250,000	300,000	300,000	300,000	0
	Description:	INTERSTATE BRIDGE MAINTENANCE.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE Route: Year Added: 2008 Project Manager: Pamela Thurber 802-828-0041	PE	90,266	0	90,266	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,150,000	0	0	0	500,000	1,300,000	1,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,240,266	0	90,266	0	500,000	1,300,000	1,350,000	0
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).							
	Comments:	PREVENTIVE MAINTENANCE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	2,250,000	0	0	370,000	615,000	735,000	530,000	0
	ROW	200,000	0	0	0	0	0	200,000	0
	CONST	11,450,000	0	0	0	500,000	1,350,000	9,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,900,000	0	0	370,000	1,115,000	2,085,000	10,330,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I-89 Year Added: 2012 Project Manager: Douglas Bonneau 802-828-3874	PE	1,173,881	1,173,881	0	0	0	0	0	0
	ROW	238	238	0	0	0	0	0	0
	CONST	12,807,544	9,813,154	2,737,809	256,581	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,981,663	10,987,273	2,737,809	256,581	0	0	0	0
	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES WESTMINSTER IM 091-1(70) Route: Maj-0126 Year Added: 2015 Project Manager: Wendy Pelletier 802-828-5285	PE	739,437	192,542	275,000	207,562	39,333	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,747,454	0	0	0	0	327,454	5,000,000	5,420,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,486,891	192,542	275,000	207,562	39,333	352,454	5,000,000	5,420,000
	Description:	REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	46,787	46,759	28	0	0	0	0	0
	WINDSOR-HARTFORD	0	0	0	0	0	0	0	0
	IM BPNT(13)	9,982,222	7,883	4,063,268	3,911,071	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,029,009	54,642	4,063,296	3,911,071	2,000,000	0	0	0
Route: I-91 Year Added: 2015 Project Manager: Mark Sargent 802-828-6576	Description:	PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD.							
	Comments:								

INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2018 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
COLCHESTER	Patricia Coburn	NH 028-1(31)	US-2	18A	100,000	0	0	100,000	90,000	10,000	0	2016
MIDDLESEX	Jennifer Fitch	IM 089-2(50)	I-89	45-1	20,000	0	0	20,000	18,000	2,000	0	2014
ROYALTON	Jennifer Fitch	IM 089-1(63)	I-89	26N	25,000	0	0	25,000	22,500	2,500	0	2014
SHARON	Jennifer Fitch	IM 089-1(64)	I-89	17N	75,000	0	0	75,000	67,500	7,500	0	2014
SPRINGFIELD	Jennifer Fitch	IM 091-1(74)	I-91	26N	50,000	0	0	50,000	45,000	5,000	0	2014
WEATHERSFIELD	Wendy Pelletier	IM 091-1(69)	I-91	30S	100,000	0	0	100,000	90,000	10,000	0	2015
Totals:					370,000	0	0	370,000	333,000	37,000	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I-91	IM 091-2()	Pamela Thurber	828-0041	REHAB BR77S	2014
COLCHESTER	Urb-5600	IM 089-3()	Pamela Thurber	828-0041	SCOPE BR75	2014
GEORGIA	I-89	IM 089-3()	Pamela Thurber	828-0041	REHAB BR85-1	2014
NORWICH	VT-10A	IM 091-2()	Pamela Thurber	828-0041	REHAB BR48S	2014
RICHMOND	I-89	IM 089-2()	Pamela Thurber	828-0041	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2()	Pamela Thurber	828-0041	REHAB BR55S	2014
RICHMOND	US-2	IM 089-2(52)	Jennifer Fitch	828-3042	SCOPING FOR BR29 ON US2	2018
SPRINGFIELD	I-91	IM 091-1()	Pamela Thurber	828-0041	REHAB BR28 N&S	2014

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PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/13/2017 17:01														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY	
State Bridge Projects														
BETHEL	REHAB BR38 ON VT12	BFH 0241(38)		11,792			11,792	2,358		9,434		11,792	18	
BETHEL	REPAIR AND STORE TRUSS BRIDGE	ST TRUS(2)		50,000		100,000	150,000	150,000				150,000		
BRADFORD	REPLACE BR1 ON VT25B	BF 0191(29)				1,900,498	1,900,498	380,100		1,520,398		1,900,498		
BRADFORD-PIERMONT, NH	REHAB CONN RIVER BRIDGE DECK	NH BF A004(158)				23,000	23,000	4,600		18,400		23,000		
BRISTOL	REHAB OR REPLACE BR12	BF 021-1(33)		25,000			25,000		5,000	20,000		25,000	10	
BRUNSWICK	REPLACE BR6 ON VT102	BF 0271(23)		20,000	115,000		135,000	27,000		108,000		135,000	25	
CHELSEA	REHAB BR11 ON VT110	BHF 0169(10)				1,755,443	1,755,443		351,089	1,404,354		1,755,443		
CHELSEA	REHAB BR9 ON VT110	BHF 0169(9)				1,957,998	1,957,998	391,600		1,566,398		1,957,998		
DOVER	REPLACE BR59 ON VT100	BF 013-1(20)		10,000	100,000		110,000	22,000		88,000		110,000	11	
DUXBURY	REPLACE BR193 (CULVERT)	BF 013-4(47)				288,807	288,807	57,761		231,046		288,807		
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)				6,000,000	6,000,000		1,200,000	4,800,000		6,000,000	6	
ESSEX	REPLACE BR2 ON VT117	BF 5400(9)		49,684			49,684	9,400		40,284		49,684		
GUILFORD	REPLACE BR5 ON US5	BF 0113(68)				2,168,000	2,168,000		433,600	1,734,400		2,168,000		
JAY	REPLACE BR10 ON VT242	BHF 0278(3)				965,981	965,981		193,196	772,785		965,981		
JOHNSON	REHAB BR2 ON VT100C	BF 0248(4)		26,872	17,948	350,000	394,820	78,964		315,856		394,820	21	
JOHNSON	REHAB/REPLACE BR4	BF 0248(7)				100,000	100,000	20,000		80,000		100,000		
KILLINGTON	REHAB OR REPLACE BR33	BF 020-2(42)		31,478			31,478	6,296		25,182		31,478	8	
LANCASTER-GUILDHALL	REHAB BR127 ON US2 CT RIVER BRIDGE	BHF A001(159)		12,594	49,500		62,094	12,419		49,675		62,094		
LONDONDERRY	REHAB OR REPLACE BR24 ON VT9	BF 016-1(33)		10,000		50,000	60,000	12,000		48,000		60,000		
LUDLOW	REPLACE DECK ON BR99	STP DECK(39)				492,701	492,701	98,540		394,161		492,701	14	
LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)				363,114	363,114		36,311	326,803		363,114		
LYME-THETFORD	CONNECTICUT RIVER BRIDGE	BF A000(394)		20,000	5,000		25,000	4,730		20,270		25,000		
MIDDLEBURY	TOWN PORTION	WCRS(23)			18,339	1,000,000	1,018,339	50,917		967,422		1,018,339	2	
MIDDLEBURY	BATTEL BLOCK ACCESS ROAD	WCRS(23)C/1				1,750,000	1,750,000	87,500		1,662,500		1,750,000		
MONTGOMERY	REPLACE DECK ON BR19	STP DECK(40)		27,000			27,000	5,400		21,600		27,000		
MONTGOMERY	REHAB BR20 DECK	STP DECK(47)		45,000			45,000	9,000		36,000		45,000	30	
MORETOWN	BRIDGE #2 SCOPING	BF 0167(16)		100,000			100,000	20,000		80,000		100,000	33	
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S				600,000	600,000	120,000		480,000		600,000	12	
NORTH HERO - GRAND ISLE	REHAB BR8 ON US2	BHF 028-1(26)		1,300,000			1,300,000		260,000	1,040,000		1,300,000	22	
PITTSFIELD	REPLACE BR126 ON VT100	BHF 022-1(24)		20,524	46,180		66,704	13,341		53,363		66,704	1	
PITTSFORD	REHAB OR REPLACE BR108	BF 019-3(59)		110,000	70,000		180,000	36,000		144,000		180,000	13	
READSBORO	SCOPING FOR BR25 ON VT100	BF 0102(16)		48,584	23,000		71,584	14,317		57,267		71,584	19	
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		10,000		500,000	510,000		102,000	408,000		510,000	15	
RICHMOND	SCOPING FOR BR32 ON US2	BF 0284(28)				1,127,035	1,127,035	225,407		901,628		1,127,035		
SEARSBURG	SCOPING FOR BR20 ON VT9	BF 010-1(50)		30,000			30,000	6,000		24,000		30,000		
SHATTSBURY	REPLACE BR1 ON VT67	STP 014-1(4)			30,000		30,000	6,000		24,000		30,000		
ST. JOHNSBURY	REPLACE BR6 ON VT2B	BF 7000 (20)				1,788,763	1,788,763	357,753		1,431,010		1,788,763		
STATEWIDE	STATE HIGHWAY BRIDGE - D&E			987,265	12,500		999,765	199,953		799,812		999,765		
STATEWIDE	LARGE CULVERT REPLACE/REHAB			100,000	50,000		150,000	59,901		90,099		150,000		
STATEWIDE	BRIDGE MANAGEMENT SOFTWARE	BR BMSP(6)		150,000			150,000	30,000		120,000		150,000		
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS()	750,000				750,000	150,000		600,000		750,000		
STOWE	REPLACE BR3 ON VT108	BRF 0235(15)				53,728	53,728	10,746		42,982		53,728		
WATERFORD	REHAB OR REPLACE BR7	BF 0225(4)		40,000		200,000	240,000	48,000		192,000		240,000		
WATERFORD	SCOPING FOR BRIDGE #2	BF 0225(5)		50,000		195,000	245,000	49,000		196,000		245,000		
WEATHERSFIELD	REPALCE CULVERT BR15	STP 0146(16)		30,000			30,000	6,000		24,000		30,000		
WESTON	REPLACE BR98 ON VT100	BF 013-2(13)				5,000	5,000		1,000	4,000		5,000		
WEYBRIDGE-NEW HAVEN	REHAB BR8 ON VT17	BF 032-1(19)		100,000		1,000,000	1,100,000	220,000		880,000		1,100,000	29	
WOODFORD	REHAB OR REPLACE BR18 ON VT9	BF 010-1(52)		30,000			30,000	6,000		24,000		30,000		
Total State Bridge Projects				750,000	3,445,793	537,467	24,735,068	29,468,328	3,009,002	2,582,196	23,877,130	0	29,468,328	

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/13/2017 17:01													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY
Bridge Maintenance - State													
STATEWIDE	BRIDGE MAINTENANCE FEDERAL			25,000		910,000	935,000	187,000		748,000		935,000	
STATEWIDE	BRIDGE MAINTENANCE STATE					1,000,000	1,000,000	1,000,000				1,000,000	
	Total Bridge Maintenance - State Projects		0	25,000	0	1,910,000	1,935,000	1,187,000	0	748,000	0	1,935,000	
TOTAL STATE BRIDGE APPROPRIATION			750,000	3,470,793	537,467	26,645,068	31,403,328	4,196,002	2,582,196	24,625,130	0	31,403,328	

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	3,470,793	2,758,193	1,125,000	950,000
ROW	537,467	274,500	70,000	50,000
CONST	26,645,068	49,301,850	52,284,055	47,713,650
OTHER	750,000	750,000	750,000	750,000
TOTAL	31,403,328	53,084,543	54,229,055	49,463,650

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BETHEL BHF 0241(38) Route: VT-12 Year Added: 2008 Project Manager: Mark Sargent 802-828-6576	PE	800,000	688,647	99,561	11,792	0	0	0	0	
	ROW	300,000	0	300,000	0	0	0	0	0	
	CONST	6,000,000	0	0	0	600,000	3,000,000	2,400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,100,000	688,647	399,561	11,792	600,000	3,000,000	2,400,000	0	
	Description:	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.								
	Comments:	BRIDGE MAINTENANCE.								
STATE HIGHWAY BRIDGES BETHEL ST TRUS(2) Route: Year Added: 2018 Project Manager: James McCarthy 802-505-1451	PE	50,000	0	0	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	100,000	0	0	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	150,000	0	0	150,000	0	0	0	0	
	Description:	PROJECT IS FOR STORAGE AND LIMITED REPAIRS TO THE BETHEL LENTICULAR TRUSS SLATED FOR FUTURE ADAPTIVE RE-USE.								
	Comments:									
STATE HIGHWAY BRIDGES BRADFORD BF 0191(29) Route: VT-25B Year Added: 2015 Project Manager: Carolyn Carlson 802-828-0048	PE	286,112	236,516	49,596	0	0	0	0	0	
	ROW	12,000	8,030	3,970	0	0	0	0	0	
	CONST	3,150,498	0	750,000	1,900,498	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,448,610	244,546	803,566	1,900,498	500,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT25B IN BRADFORD, OVER THE WAITS RIVER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRADFORD-PIERMONT, NH BF A004(158) Route: Year Added: 2018 Project Manager: Danny Landry 802-828-3639	PE	16,500	0	16,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	43,050	0	20,050	23,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,550	0	36,550	23,000	0	0	0	0
	Description:	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT TO REHABILITATE THE DECK SURFACE AND REPLACE THE EXPANSION JOINT. NEW HAMPSHIRE IS LEAD.							
Comments:									
STATE HIGHWAY BRIDGES BRISTOL BF 021-1(33) Route: VT-116 Year Added: 2014 Project Manager: Carolyn Carlson 802-828-0048	PE	182,158	87,353	69,805	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,163,500	0	0	0	200,000	963,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,345,658	87,353	69,805	25,000	200,000	963,500	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 12 ON VT116 IN BRISTOL, OVER BALDWIN CREEK.							
Comments:									
STATE HIGHWAY BRIDGES BRUNSWICK BF 0271(23) Route: VT-102 Year Added: 2015 Project Manager: Douglas Bonneau 802-828-3874	PE	363,850	239,685	99,165	20,000	5,000	0	0	0
	ROW	125,000	0	10,000	115,000	0	0	0	0
	CONST	2,649,329	0	0	0	600,000	2,049,329	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,138,179	239,685	109,165	135,000	605,000	2,049,329	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10) Route: VT-14 Year Added: 2013 Project Manager: Mark Sargent 802-828-6576	PE	289,000	266,564	18,436	0	4,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	400,000	1,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,789,000	266,564	18,436	0	4,000	400,000	1,100,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(11) Route: VT-14 Year Added: 2013 Project Manager: Mark Sargent 802-828-6576	PE	350,000	229,911	115,089	0	5,000	0	0	0
	ROW	60,000	3,140	56,860	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	400,000	1,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,910,000	233,051	171,949	0	5,000	400,000	1,100,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(12) Route: VT-14 Year Added: 2013 Project Manager: Mark Sargent 802-828-6576	PE	240,000	156,526	78,474	0	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	200,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,000	156,526	78,474	0	5,000	200,000	250,000	0
	Description:	REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHELSEA BHF 0169(10) Route: VT-110 Year Added: 2013 Project Manager: Jennifer Fitch 802-828-3042	PE	350,000	263,436	86,564	0	0	0	0	0
	ROW	16,500	687	15,813	0	0	0	0	0
	CONST	1,960,443	0	200,000	1,755,443	5,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,326,943	264,123	302,377	1,755,443	5,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 11 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES CHELSEA BHF 0169(9) Route: VT-110 Year Added: 2013 Project Manager: Jennifer Fitch 802-828-3042	PE	340,000	261,650	78,350	0	0	0	0	0
	ROW	21,500	4,157	17,343	0	0	0	0	0
	CONST	2,605,933	0	200,000	1,957,998	447,935	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,967,433	265,807	295,693	1,957,998	447,935	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 9 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES DOVER BF 013-1(20) Route: VT-100 Year Added: 2015 Project Manager: Douglas Bonneau 802-828-3874	PE	350,349	157,924	177,425	10,000	5,000	0	0	0
	ROW	115,000	0	15,000	100,000	0	0	0	0
	CONST	1,571,284	0	0	0	571,284	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,036,633	157,924	192,425	110,000	576,284	1,000,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES DUXBURY BF 013-4(47) Route: VT-100 Year Added: 2017 Project Manager: Kristin Higgins 802-828-0053	PE	211,556	174,786	36,770	0	0	0	0	0
	ROW	25,000	21,810	3,190	0	0	0	0	0
	CONST	3,293,808	8,204	2,996,797	288,807	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,530,364	204,800	3,036,757	288,807	0	0	0	0
	Description:	REPLACE BR193 (CULVERT)							
	Comments:								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT-14 Year Added: Prior to 2006 Project Manager: Mark Sargent 802-828-6576	PE	1,720,000	1,544,383	175,617	0	0	0	0	0
	ROW	800,000	758,973	41,027	0	0	0	0	0
	CONST	12,650,000	31,121	0	6,000,000	6,618,879	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,170,000	2,334,477	216,644	6,000,000	6,618,879	0	0	0
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES ESSEX BF 5400(9) Route: VT-117 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	240,000	90,316	100,000	49,684	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	1,681,800	0	0	0	0	650,000	1,031,800	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,941,800	90,316	120,000	49,684	0	0	650,000	1,031,800
	Description:	REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES GUILFORD BF 0113(68) Route: US-5 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	408,712	331,830	76,882	0	0	0	0	0
	ROW	50,000	19,954	30,046	0	0	0	0	0
	CONST	2,682,799	0	514,799	2,168,000	0	0	0	0
	OTHER	15,000	0	15,000	0	0	0	0	0
	TOTAL	3,156,511	351,784	636,727	2,168,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 5 ON US5 IN GUILFORD, OVER BROAD BROOK.							
Comments:									
STATE HIGHWAY BRIDGES JAY BHF 0278(3) Route: VT-242 Year Added: 2013 Project Manager: Wendy Pelletier 802-828-5285	PE	350,000	305,901	44,099	0	0	0	0	0
	ROW	25,000	21,179	3,821	0	0	0	0	0
	CONST	1,365,981	0	300,000	965,981	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,740,981	327,080	347,920	965,981	100,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 10 ON VT242 IN JAY, OVER JAY BRANCH.							
Comments:									
STATE HIGHWAY BRIDGES JOHNSON BF 0248(4) Route: VT-100C Year Added: 2015 Project Manager: Wendy Pelletier 802-828-5285	PE	682,406	555,534	100,000	26,872	0	0	0	0
	ROW	72,800	14,852	40,000	17,948	0	0	0	0
	CONST	2,034,000	0	0	350,000	1,500,000	184,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,789,206	570,386	140,000	394,820	1,500,000	184,000	0	0
	Description:	REHABILITATE BRIDGE NOS. 1 AND 2 ON VT100C IN JOHNSON, OVER THE GIHON RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES JOHNSON BF 0248(7) Route: VT-100C Year Added: 2014 Project Manager: Wendy Pelletier 802-828-5285	PE	159,216	106,216	53,000	0	0	0	0	0
	ROW	20,000	333	19,667	0	0	0	0	0
	CONST	1,150,000	0	0	100,000	900,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,329,216	106,549	72,667	100,000	900,000	150,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 4 ON VT100C IN JOHNSON.							
	Comments:								
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42) Route: US-4 Year Added: 2014 Project Manager: Jennifer Fitch 802-828-3042	PE	336,259	139,781	160,000	31,478	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,905,109	0	0	0	50,000	2,850,109	5,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,241,368	139,781	160,000	31,478	55,000	2,850,109	5,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES LANCASTER-GUILDHALL BHF A001(159) Route: US-2 Year Added: 2014 Project Manager: Danny Landry 802-828-3639	PE	392,700	280,106	100,000	12,594	0	0	0	0
	ROW	124,500	0	75,000	49,500	0	0	0	0
	CONST	2,041,050	0	0	0	600,000	1,000,000	441,050	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,558,250	280,106	175,000	62,094	600,000	1,000,000	441,050	0
	Description:	REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.							
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LONDONDERRY BF 016-1(33) Route: VT-11 Year Added: 2014 Project Manager: James McCarthy 802-505-1451	PE	121,663	77,826	33,837	10,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	500,000	0	0	50,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	641,663	77,826	53,837	60,000	450,000	0	0	0
	Description:	REHAB OR REPLACE BRIDGE NO. 24 ON VT11 IN LONDONDERRY.							
	Comments:								
STATE HIGHWAY BRIDGES LUDLOW STP DECK(39) Route: VT-100 Year Added: 2017 Project Manager: Todd Sumner 802-828-0161	PE	120,000	45,976	74,024	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,092,701	0	600,000	492,701	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,212,701	45,976	674,024	492,701	0	0	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 99 ON VT 100 IN LUDLOW OVER BRANCH BROOK							
	Comments:								
STATE HIGHWAY BRIDGES LUNENBURG NH CULV(27) Route: US-2 Year Added: 2013 Project Manager: Danny Landry 802-828-3639	PE	441,830	441,676	154	0	0	0	0	0
	ROW	41,203	41,203	0	0	0	0	0	0
	CONST	2,635,081	581,967	1,690,000	363,114	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,118,114	1,064,846	1,690,154	363,114	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LYME-THETFORD BF A000(394) Route: VT-113 Year Added: 2014 Project Manager: Danny Landry 802-828-3639	PE	71,231	29,323	21,908	20,000	0	0	0	0
	ROW	20,000	0	0	5,000	15,000	0	0	0
	CONST	500,000	0	0	0	0	0	150,000	350,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	591,231	29,323	21,908	25,000	15,000	0	150,000	350,000
	Description:	REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.							
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.							
STATE HIGHWAY BRIDGES MIDDLEBURY WCRS(23) Route: VT-30 Year Added: 2015 Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	400,000	186,490	195,171	18,339	0	0	0	0
	CONST	38,000,000	0	0	1,000,000	15,000,000	15,000,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,400,000	186,490	195,171	1,018,339	15,000,000	15,000,000	7,000,000	0
	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.							
	Comments:								
STATE HIGHWAY BRIDGES MIDDLEBURY WCRS(23)C/1 Route: VT-30 Year Added: 2018 Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	750,000	1,750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,500,000	0	750,000	1,750,000	0	0	0	0
	Description:	EARLY WORK PACKAGE FOR THE MIDDLEBURY TUNNEL PROJECT. WORK INCLUDES CONSTRUCTION OF BATTEL BLOCK ACCESS ROAD, HORIZONTAL DIRECTIONAL DRILLING OF DRAINAGE OUTFALL AND ERECTION OF PREFABRICATED TEMPORARY PARKING STRUCTURE							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(40) Route: VT-118 Year Added: 2017 Project Manager: Carolyn Carlson 802-828-0048	PE	150,000	36,324	86,676	27,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,518,660	0	0	0	300,000	1,218,660	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,668,660	36,324	86,676	27,000	300,000	1,218,660	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 19 ON VT 118 IN MONTGOMERY OVER TROUT RIVER							
Comments:									
STATE HIGHWAY BRIDGES MONTGOMERY STP DECK(47) Route: VT-118 Year Added: 2018 Project Manager: Carolyn Carlson 802-828-0048	PE	125,000	0	80,000	45,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,047,500	0	0	0	500,000	1,547,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,172,500	0	80,000	45,000	500,000	1,547,500	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 20 ON VT 118 IN MONTGOMERY OVER WEST HILL BROOK							
Comments:									
STATE HIGHWAY BRIDGES MORETOWN BF 0167(16) Route: VT-100B Year Added: 2018 Project Manager: James McCarthy 802-505-1451	PE	399,778	24,778	125,000	100,000	100,000	50,000	0	0
	ROW	75,000	0	0	0	75,000	0	0	0
	CONST	2,800,000	0	0	0	0	300,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,274,778	24,778	125,000	100,000	175,000	350,000	2,500,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 2 ON VT-100B IN MORETOWN OVER MAD RIVER							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT-15A Year Added: Prior to 2006 Project Manager: Carolyn Carlson 802-828-0048	PE	1,000,000	763,685	236,315	0	0	0	0	0
	ROW	175,000	20,403	154,597	0	0	0	0	0
	CONST	5,750,000	278,243	0	600,000	3,650,000	1,221,757	0	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	6,925,071	1,062,402	390,912	600,000	3,650,000	1,221,757	0	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES NORTH HERO-GRAND ISLE BHF 028-1(26) Route: US-2 Year Added: 2008 Project Manager: Todd Sumner 802-828-0161	PE	5,500,000	1,855,760	1,200,000	1,300,000	1,144,240	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	41,045,126	0	0	0	4,000,000	9,000,000	12,000,000	16,045,126
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,545,126	1,855,760	1,200,000	1,300,000	5,144,240	9,000,000	12,000,000	16,045,126
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.							
Comments:									
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT-100 Year Added: 2012 Project Manager: Douglas Bonneau 802-828-3874	PE	259,292	178,768	60,000	20,524	0	0	0	0
	ROW	100,000	13,820	40,000	46,180	0	0	0	0
	CONST	1,476,952	0	0	0	476,952	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,836,244	192,588	100,000	66,704	476,952	1,000,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PITTSFORD BF 019-3(59) Route: US-7 Year Added: 2014 Project Manager: Douglas Bonneau 802-828-3874	PE	381,364	93,624	100,000	110,000	77,740	0	0	0
	ROW	160,000	0	10,000	70,000	80,000	0	0	0
	CONST	4,082,500	0	0	0	0	0	2,000,000	2,082,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,623,864	93,624	110,000	180,000	157,740	0	2,000,000	2,082,500
	Description:	REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.							
Comments:									
STATE HIGHWAY BRIDGES READSBORO BF 0102(16) Route: VT-100 Year Added: 2015 Project Manager: Carolyn Carlson 802-828-0048	PE	600,000	373,950	157,753	48,584	19,713	0	0	0
	ROW	75,000	0	45,000	23,000	7,000	0	0	0
	CONST	9,379,000	0	0	0	0	0	4,550,000	4,829,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,054,000	373,950	202,753	71,584	26,713	0	4,550,000	4,829,000
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT-105A Year Added: 2012 Project Manager: Carolyn Carlson 802-828-0048	PE	180,000	111,909	58,091	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	500,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,180,000	111,909	58,091	510,000	1,500,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RICHMOND BF 0284(28) Route: US-2 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	182,158	122,272	59,886	0	0	0	0	0
	ROW	20,000	7,755	12,245	0	0	0	0	0
	CONST	1,327,035	0	200,000	1,127,035	0	0	0	0
	OTHER	17,573	0	17,573	0	0	0	0	0
	TOTAL	1,546,766	130,027	289,704	1,127,035	0	0	0	0
	Description:	REPLACE BRIDGE NO. 32 ON US2 IN RICHMOND, OVER SNIPE ISLAND BROOK.							
Comments:									
STATE HIGHWAY BRIDGES SEARSBURG BF 010-1(50) Route: VT-9 Year Added: 2015 Project Manager: Nicholas Wark 802-828-3987	PE	144,651	54,725	39,926	30,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,200	0	0	0	0	525,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	669,851	54,725	39,926	30,000	20,000	525,200	0	0
	Description:	LINE CULVERT, BRIDGE NO. 20 ON VT9 IN SEARSBURG.							
Comments:									
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1(6) Route: VT-67 Year Added: 2018 Project Manager: Thilliyar Mahendraratnam 802-828-0505	PE	0	0	0	0	0	0	0	0
	ROW	65,000	0	15,000	30,000	20,000	0	0	0
	CONST	1,200,000	0	0	0	150,000	1,000,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,265,000	0	15,000	30,000	170,000	1,000,000	50,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ST. JOHNSBURY BF 7000(20) Route: VT-2B Year Added: Prior to 2006 Project Manager: Wendy Pelletier 802-828-5285	PE	363,982	283,329	80,653	0	0	0	0	0
	ROW	90,000	56,453	33,547	0	0	0	0	0
	CONST	2,317,863	0	402,150	1,788,763	126,950	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,771,845	339,782	516,350	1,788,763	126,950	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT2B IN ST. JOHNSBURY, OVER THE LAMOILLE VALLEY RAIL TRAIL.							
	Comments:	STRUCTURALLY DEFICIENT BRIDGE							
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,925,807	0	175,807	1,000,000	1,250,000	1,500,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,925,807	0	175,807	1,000,000	1,250,000	1,500,000	2,000,000	0
	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	PE	450,000	0	50,000	100,000	100,000	100,000	100,000	0
	ROW	200,000	0	0	50,000	50,000	50,000	50,000	0
	CONST	7,500,000	0	0	0	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,150,000	0	50,000	150,000	2,650,000	2,650,000	2,650,000	0
	Description:	CULVERT REPLACEMENT.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: 2008 Project Manager: Pamela Thurber 802-828-0041	PE	325,000	0	0	25,000	100,000	100,000	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,410,000	0	0	910,000	1,500,000	2,000,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,735,000	0	0	935,000	1,600,000	2,100,000	2,100,000	0	
	Description:	BRIDGE PREVENTIVE MAINTENANCE.								
	Comments:	PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES STATEWIDE Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	3,189,765	0	0	987,265	877,500	725,000	600,000	0	
	ROW	45,000	0	0	12,500	12,500	20,000	0	0	
	CONST	9,417,600	0	0	0	0	2,400,000	7,017,600	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,652,365	0	0	999,765	890,000	3,145,000	7,617,600	0	
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
	Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(6) Route: Year Added: 2018 Project Manager: Pamela Thurber 802-828-0041	PE	775,172	25,172	150,000	150,000	150,000	150,000	150,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,172	25,172	150,000	150,000	150,000	150,000	150,000	0	
	Description:	EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: Year Added: Prior to 2006 Project Manager: Wayne Symonds 802-828-0503	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	0	750,000	750,000	750,000	750,000	0
	TOTAL	3,000,000	0	0	750,000	750,000	750,000	750,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									
STATE HIGHWAY BRIDGES STOWE BRF 0235(15) Route: VT-108 Year Added: Prior to 2006 Project Manager: Wendy Pelletier 802-828-5285	PE	290,201	290,201	0	0	0	0	0	0
	ROW	10,000	7,065	2,935	0	0	0	0	0
	CONST	2,750,000	1,916,272	780,000	53,728	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,050,201	2,213,538	782,935	53,728	0	0	0	0
	Description:	REPLACEMENT OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.							
Comments:									
STATE HIGHWAY BRIDGES WATERFORD BF 0225(4) Route: VT-18 Year Added: 2014 Project Manager: Danny Landry 802-828-3639	PE	185,115	58,626	86,489	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	662,500	0	0	200,000	462,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	847,615	58,626	86,489	240,000	462,500	0	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 7 ON VT18 IN WATERFORD, OVER MAD BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WATERFORD BF 0225(5) Route: VT-18 Year Added: 2017 Project Manager: Danny Landry 802-828-3639	PE	167,969	17,969	100,000	50,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	1,333,000	20,035	19,215	195,000	1,098,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,520,969	38,004	139,215	245,000	1,098,750	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 2 ON VT-18 IN WATERFORD.							
Comments:									
STATE HIGHWAY BRIDGES WEATHERSFIELD STP 0146(16) Route: VT-131 Year Added: Prior to 2006 Project Manager: Nicholas Wark 802-828-3987	PE	120,368	30,442	39,926	30,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	515,000	0	0	0	0	515,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	635,368	30,442	39,926	30,000	20,000	515,000	0	0
	Description:	LINE CULVERT, BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.							
Comments:	FY2000 CULVERT PROGRAM.								
STATE HIGHWAY BRIDGES WESTON BF 013-2(13) Route: VT-100 Year Added: 2015 Project Manager: Jennifer Fitch 802-828-3042	PE	296,661	296,661	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,693,863	1,374,937	313,926	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,990,524	1,671,598	313,926	5,000	0	0	0	0
	Description:	REPLACEMENT OF BR98 ON VT100 IN WESTON, OVER THE WEST RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WEYBRIDGE-NEW HAVEN BF 032-1(19) Route: VT-17 Year Added: 2008 Project Manager: Carolyn Carlson 802-828-0048	PE	361,046	61,046	100,000	100,000	100,000	0	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	4,643,600	0	0	1,000,000	3,643,600	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,019,646	61,046	100,000	1,100,000	3,758,600	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT17 BETWEEN WEYBRIDGE AND NEW HAVEN, OVER OTTER CREEK.								
	Comments:									
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	STATE HIGHWAY BRIDGES WOODFORD BF 010-1(52) Route: VT-9 Year Added: 2014 Project Manager: Nicholas Wark 802-828-3987	PE	139,067	50,111	38,956	30,000	20,000	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		359,000	0	0	0	0	359,000	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		498,067	50,111	38,956	30,000	20,000	359,000	0	0	
Description:		LINE CULVERT, BRIDGE NO. 18 ON VT9 IN WOODFORD.								
Comments:										
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STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2018 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
ADDISON	Jennifer Fitch	BF 0172(9)	VT-125	1	100,000	0	0	100,000	80,000	20,000	0	2017
BERLIN	Jennifer Fitch	BF 026-1(43)	US-302	3	75,000	12,500	0	87,500	70,000	17,500	0	2014
HINESBURG	Jennifer Fitch	BF 021-1(35)	VT-116	24	20,000	0	0	20,000	16,000	4,000	0	2017
MT. HOLLY	Jennifer Fitch	BF 0133(12)	VT-155	7	100,000	0	0	100,000	80,000	20,000	0	2014
NORTH HERO	Jennifer Fitch	BF 028-1(30)	US-2	5	150,000	0	0	150,000	120,000	30,000	0	2014
ORANGE	Jennifer Fitch	BF 026-1(45)	US-302	18	50,000	0	0	50,000	40,000	10,000	0	2017
PLYMOUTH	Jennifer Fitch	BF 013-3(13)	VT-100	115	150,000	0	0	150,000	120,000	30,000	0	2014
PROCTOR	Jennifer Fitch	BO 1443(54)	C3011	3	50,000	0	0	50,000	40,000	10,000	0	2017
PUTNEY	Jennifer Fitch	STP DECK(38)	US-5	15	42,265	0	0	42,265	33,812	8,453	0	2017
SPRINGFIELD	Jennifer Fitch	BF 0134(43)	VT-11	57	100,000	0	0	100,000	80,000	20,000	0	2015
SPRINGFIELD	Jennifer Fitch	BF 0134(45)	VT-11	60	100,000	0	0	100,000	80,000	20,000	0	2015
WOODSTOCK	Jennifer Fitch	BF 0241(44)	VT-12	19	50,000	0	0	50,000	40,000	10,000	0	2014
Totals:					987,265	12,500	0	999,765	799,812	199,953	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARRE TOWN	VT-110	BF 0169()	Pamela Thurber	828-0041	REHAB/REPLACE BR21	2014
BRAINTREE	VT-12	BF 0241()	Pamela Thurber	828-0041	REHAB/REPLACE BR47	2014
CHESTER	VT-103	BF 025-1()	Pamela Thurber	828-0041	REHAB/REPLACE BR16	2017
CHESTER	VT-103	BF 025-1()	Pamela Thurber	828-0041	REHAB/REPLACE BR14	2014
ENOSBURG	VT-118	BF 0283()	Pamela Thurber	828-0041	REHAB/REPLACE BR24	2014
FAIRFIELD	VT-36	BF 0298()	Pamela Thurber	828-0041	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1()	Pamela Thurber	828-0041	REHAB/REPLACE BR30	2014
LOWELL	VT-100	BF 029-2()	Pamela Thurber	828-0041	REHAB/REPLACE BR234	2014
ROCKINGHAM	VT-103	NH 025-1()S	Pamela Thurber	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
STARSBORO	VT-17	BF 0200()	Pamela Thurber	828-0041	REHAB/REPLACE BR19	2014
STATEWIDE					CONNECTICUT RIVER BRIDGES	2014
STATEWIDE			Pamela Thurber	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
STATEWIDE			Pamela Thurber	828-0041	INSPECT STATE-OWNED BRIDGES	2007
WALPOLE, NH-WESTMINSTER		BF 024-1(48)	Danny Landry	828-3639	REHAB CONN RIVER BRIDGE	2017
WATERBURY	US-2	BF 0284()	Pamela Thurber	828-0041	REHAB/REPLACE BR44	2014
WORCESTER	VT-12	BHF 0241()	Pamela Thurber	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

**Jesse Devlin, Program Manager
Highway Safety & Design
Roadway**

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PROGRAM DEVELOPMENT - ROADWAY
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/18/2017 9:44													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects													
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				200,000	200,000			160,000	40,000	200,000	
BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCR(11)		75,000			75,000	14,190		60,810		75,000	41
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		20,000			20,000	600		19,000	400	20,000	17
BARRE CITY-BARRE TOWN	QUARRY ST. EARTHWORK	MEGC M 6000(11) C/1				150,000	150,000	4,500		142,500	3,000	150,000	
BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		60,000			60,000	6,000		54,000		60,000	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)		27,685		5,000,000	5,027,685		699,854	4,076,447	251,384	5,027,685	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		129,444			129,444		3,883	122,972	2,589	129,444	2
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2				4,531,709	4,531,709		226,585	4,305,124		4,531,709	8
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		50,000			50,000		2,500	47,500		50,000	4
CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		7,500			7,500	1,419		6,081		7,500	40
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				6,000,000	6,000,000			6,000,000		6,000,000	
COLCHESTER	IMPROVE PRIM RD/W.LAKESHORE	STP 5600(20)		114,500			114,500	21,663		92,837		114,500	45
COLCHESTER	INTERSECTION IMPROVEMENTS US7	STP 5600(9)S				3,734,281	3,734,281		706,526	3,027,755		3,734,281	
CORNWALL	SLOPE/ROADWAY STABILATION	STP 0172(8)		10,000			10,000	1,892		8,108		10,000	37
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		20,000		100,000	120,000	22,704		97,296		120,000	34
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		64,794		100,000	164,794		31,179	133,615		164,794	38
ESSEX JCT.	WIDENING, BIKE LANES, ETC.	STP 5300(14)		37,951		1,500,000	1,537,951		290,980	1,246,971		1,537,951	
FAIRLEE	REHAB CULVERT ON VT244	STP SCR(15)		25,000	10,000		35,000	6,622		28,378		35,000	20
GEORGIA	I-89 LEDGE REMOVAL	IM 089-3(72)		10,000			10,000	1,000		9,000		10,000	
GRANVILLE	REHAB CULVERT ON VT100	STP SCR(13)		30,000		424,248	454,248	85,944		368,304		454,248	44
HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCR(12)				485,183	485,183	91,797		393,386		485,183	
HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		15,000			15,000	2,838		12,162		15,000	19
JAY	REMOVE LEDGE ALONG VT105	STP 034-2(16)		15,000			15,000	2,838		12,162		15,000	36
LYNDON	LEDGE REMOVAL ALONG I-91 NB	IM 091-3(51)				532,765	532,765	53,277		479,489		532,765	
LYNDON	INSTALL SIGNAL AT US5/TH2	STPG SGNL(48)				339,834	339,834			339,834		339,834	21
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		75,000			75,000	14,190		60,810		75,000	27
PITTSFORD	RESONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		40,000			40,000	7,568		32,432		40,000	6
PITTSFORD-BRANDON	RESONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		75,000	400,000		475,000	89,870		385,130		475,000	1
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		15,000			15,000	2,838		12,162		15,000	33
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)				400,000	400,000			400,000		400,000	
RYEGATE	LEDGE REMOVAL ALONG I-91 SB	IM 091-2(80)				500,000	500,000	50,000		450,000		500,000	
SHELburne	FERRY DRY DOCK	LCFD(1)				1,400,000	1,400,000			1,120,000	280,000	1,400,000	
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		296,096		2,613,369	2,909,465			2,909,465		2,909,465	
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCR(8)				846,173	846,173		160,096	686,077		846,173	26
SOUTH BURLINGTON	REHAB CULVERT ON I-189	IM SCR(21)		3,482		179,250	182,732	18,273		164,459		182,732	
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		50,000	20,000	500,000	570,000			456,000	114,000	570,000	
ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)				381,547	381,547			305,238	76,309	381,547	
STATEWIDE	DRAINAGE IMPROVEMENTS	CULVERTS		100,000	10,000	100,000	210,000	39,732		170,268		210,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS	LEDGE/SLOPE		100,000		47,294	147,294	27,868		119,426		147,294	
STATEWIDE	FLOW RESTORATION PLAN			400,000		800,000	1,200,000	120,000		1,080,000		1,200,000	
STATEWIDE	ROADWAY D&E		175,000	1,223,914		1,398,914	1,398,914	150,377		1,208,537	40,000	1,398,914	
STOWE	IMPROVE FACILITIES	STP 0235()		30,000	15,000		45,000			36,000	9,000	45,000	
STOWE	SLOPE REPAIR	STP 0235(17)		10,000			10,000	1,892		8,108		10,000	23
STOWE	CONSTRUCT 2 TRAILS	STP 0235(20)				160,000	160,000			128,000	32,000	160,000	
SUDBURY	REHAB CULVERT ON VT30	STP SCR(19)		45,000	5,000		50,000	9,460		40,540		50,000	43
SWANTON	PROJECT SCOPING	NH 036-1(9)		50,000	50,000		100,000	18,920		81,080		100,000	3

PROGRAM DEVELOPMENT - ROADWAY
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/18/2017 9:44													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
THETFORD	REPLACE CULVERT BR24 ON VT113	STP CULV(48)		15,000	25,000		40,000	7,568		32,432		40,000	13
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		100,000	150,000		250,000	7,500		237,500	5,000	250,000	12
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		25,370		100,000	125,370			125,370		125,370	16
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		65,000	150,000		215,000	53,748		161,252		215,000	2
WILLISTON	REHAB CULVERT ON VT2A	STP SCR(17)		20,000	5,000		25,000	4,730		20,270		25,000	31
WINDSOR	STREETSCAPE IMPROVEMENTS	TCSP TSCE(008)C/3		15,000	10,000		25,000			20,270	4,730	25,000	
WINHALL	REHAB CULVERT ON VT30	STP SCR(14)		40,000			40,000	7,568		32,432		40,000	35
WOODFORD	REMOVE LEDGE ON VT9	NH 010-1(51)		10,000			10,000	1,892		8,108		10,000	39
WOODSTOCK	REHAB CULVERT ON US5	NH 010-1(51)		50,000			50,000	9,460		40,540		50,000	24
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		14,976			14,976			14,976		14,976	
	SUB-TOTAL ROADWAY PROJECTS			175,000	3,580,712	850,000	31,125,653	35,731,365	960,737	2,121,604	31,790,611	858,413	35,731,365
Roadway ER Projects													
HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)				1,276,281	1,276,281	127,628		1,148,653		1,276,281	
MT HOLLY	REPAIR SLOPE ON VT155	ER STP 0133(8)				536,571	536,571	53,657		482,914		536,571	
PLYMOUTH	VT100A SLOPE MEDIATION	ER 0149(6)				806,592	806,592	80,659		725,933		806,592	
RIPTON	SLOPE REPAIRS ON VT125	ER STP 0174(19)		19,434		200,000	219,434	21,943		197,491		219,434	
WALLINGFORD	REPAIR SLOPE ON VT140	ER STP 0138(11)		8,828		300,000	308,828	30,883		277,945		308,828	
WALLINGFORD	REPLACE CULVERT	ER CULV(39)				770,015	770,015	77,002		693,014		770,015	
	SUB-TOTAL ROADWAY ER PROJECTS			0	28,262	0	3,889,459	3,917,721	391,772	0	3,525,949	0	3,917,721
TOTAL ROADWAY APPROPRIATION				175,000	3,608,974	850,000	35,015,112	39,649,086	1,352,510	2,121,604	35,316,560	858,413	39,649,086

ROADWAY PROJECTS

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	3,783,974	2,258,091	2,088,841	1,807,815
ROW	850,000	2,118,954	1,997,693	1,908,507
CONST	35,015,112	43,356,779	37,763,431	47,906,440
OTHER	0	0	0	0
TOTAL	39,649,086	47,733,824	41,849,965	51,622,762

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	101,000	73,478	27,522	0	0	0	0	0
ALBURGH	ROW	12,500	5,196	7,304	0	0	0	0	0
STP 028-1(20)	CONST	321,250	0	121,250	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	434,750	78,674	156,076	200,000	0	0	0	0
US-2	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager: Jonathan Kaplan 802-828-0059									
ROADWAY PROJECTS	PE	800,000	502,118	75,000	75,000	75,000	72,882	0	0
BAKERSFIELD	ROW	470,000	315,558	4,442	0	100,000	50,000	0	0
STP SCRP(11)	CONST	2,765,666	0	0	0	0	0	1,500,000	1,265,666
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,035,666	817,676	79,442	75,000	175,000	122,882	1,500,000	1,265,666
VT-108	Description:	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	Comments:								
Project Manager: Bruce Martin 802-828-5359									
ROADWAY PROJECTS	PE	920,000	741,136	38,864	20,000	50,000	50,000	20,000	0
BARRE CITY-BARRE TOWN	ROW	1,505,000	691,016	308,984	0	305,000	200,000	0	0
MEGC M 6000(11)	CONST	3,000,000	0	0	0	0	0	500,000	2,500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,425,000	1,432,152	347,848	20,000	355,000	250,000	520,000	2,500,000
Min-6024	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Year Added: Prior to 2006	Comments:								
Project Manager: Erin Lewis 802-828-2046									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BARRE CITY-BARRE TOWN MEGC M 6000(11)C/1 Route: Min-6119 Year Added: 2017 Project Manager: Erin Lewis 802-828-2046	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	375,950	0	225,950	150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	375,950	0	225,950	150,000	0	0	0	0	
	Description:	ADVANCE EARTHWORK ASSOCIATED WITH RECONSTRUCTION OF QUARRY STREET (CONSTRUCTION CONTRACT #1).								
	Comments:									
ROADWAY PROJECTS BERLIN IM 089-1(62) Route: I-89 Year Added: 2015 Project Manager: Bruce Martin 802-828-5359	PE	173,000	58,298	30,000	60,000	24,702	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	855,180	0	0	0	200,000	655,180	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,028,180	58,298	30,000	60,000	224,702	655,180	0	0	
	Description:	REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.								
	Comments:									
ROADWAY PROJECTS BRANDON NH 019-3(496) Route: US-7 Year Added: Prior to 2006 Project Manager: Thad Robertson 802-828-5799	PE	2,400,000	1,772,315	600,000	27,685	0	0	0	0	
	ROW	460,000	267,149	192,851	0	0	0	0	0	
	CONST	20,000,000	0	500,000	5,000,000	9,000,000	5,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	22,860,000	2,039,464	1,292,851	5,027,685	9,000,000	5,500,000	0	0	
	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,100,000	1,470,556	500,000	129,444	0	0	0	0
BURLINGTON	ROW	113,750	0	113,750	0	0	0	0	0
MEGC M 5000(1)	CONST	25,000,000	0	0	0	5,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-189	TOTAL	27,213,750	1,470,556	613,750	129,444	5,000,000	10,000,000	10,000,000	0
Year Added: Prior to 2006	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Project Manager: Tina Bohl 802-828-0177	Comments:								
ROADWAY PROJECTS	PE	1,000,000	850,775	149,225	0	0	0	0	0
CABOT-DANVILLE	ROW	350,000	147,331	202,669	0	0	0	0	0
FEGC F 028-3(26)C/2	CONST	10,543,240	11,531	0	4,531,709	5,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	11,893,240	1,009,637	351,894	4,531,709	5,000,000	1,000,000	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	250,000	77,923	57,077	50,000	35,000	15,000	15,000	0
CABOT-DANVILLE	ROW	350,000	62,307	0	0	90,000	197,693	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	1,000,000	5,353,451
	OTHER	0	0	0	0	0	0	0	0
Route: US-2	TOTAL	6,953,451	140,230	57,077	50,000	125,000	212,693	1,015,000	5,353,451
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Project Manager: Bruce Martin 802-828-5359	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS CAMBRIDGE STP 0235(21) Route: VT-108 Year Added: 2016 Project Manager: Kenneth Upmal 802-828-3594	PE	100,000	47,087	20,413	7,500	7,500	17,500	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	47,087	20,413	7,500	7,500	517,500	0	0	
	Description:	DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.								
	Comments:									
ROADWAY PROJECTS CHARLOTTE FEGC 019-4(20) Route: US-7 Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	PE	2,329,603	2,329,603	0	0	0	0	0	0	
	ROW	925,000	912,908	12,092	0	0	0	0	0	
	CONST	16,360,922	172,308	7,888,614	6,000,000	2,300,000	0	0	0	
	OTHER	183	183	0	0	0	0	0	0	
	TOTAL	19,615,708	3,415,002	7,900,706	6,000,000	2,300,000	0	0	0	
	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.								
	Comments:	FEDERAL EARMARK (PARTIAL).								
ROADWAY PROJECTS COLCHESTER STP 5600(20) Route: VT-127 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	290,000	338	125,000	114,500	25,000	25,162	0	0	
	ROW	10,000	0	0	0	5,000	5,000	0	0	
	CONST	1,400,000	0	0	0	0	300,000	1,100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,700,000	338	125,000	114,500	30,000	330,162	1,100,000	0	
	Description:	IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
	Comments:	CIRC III ALTERNATIVE PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,250,000	1,011,445	238,555	0	0	0	0	0
COLCHESTER	ROW	770,000	764,161	5,839	0	0	0	0	0
STP 5600(9)S	CONST	5,734,281	0	2,000,000	3,734,281	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,754,281	1,775,606	2,244,394	3,734,281	0	0	0	0
US-7	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Year Added: Prior to 2006	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.							
Project Manager: Erin Lewis 802-828-2046									
ROADWAY PROJECTS	PE	86,000	15,577	5,423	10,000	10,000	20,000	25,000	0
CORNWALL	ROW	25,000	0	0	0	0	25,000	0	0
STP 0172(8)	CONST	375,000	0	0	0	0	0	375,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	486,000	15,577	5,423	10,000	10,000	45,000	400,000	0
VT-125	Description:	SLOPE AND ROADWAY STABILIZATION ALONG VT125 AND THE LEMON FAIR RIVER.							
Year Added: 2017	Comments:								
Project Manager: Bruce Martin 802-828-5359									
ROADWAY PROJECTS	PE	92,204	52,204	20,000	20,000	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STP 0113(66)	CONST	870,000	0	0	100,000	770,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	962,204	52,204	20,000	120,000	770,000	0	0	0
US-5	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THEVT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Year Added: 2012	Comments:								
Project Manager: Kenneth Upmal 802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,000,000	835,206	100,000	64,794	0	0	0	0
ESSEX JCT.	ROW	299,639	5,692	293,947	0	0	0	0	0
STP 5300(13)	CONST	6,000,000	0	1,900,000	100,000	3,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,299,639	840,898	2,293,947	164,794	3,000,000	1,000,000	0	0
Crescent Connector	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Joel Perrigo									
802-828-2583									
ROADWAY PROJECTS	PE	250,000	117,049	95,000	37,951	0	0	0	0
ESSEX JCT.	ROW	50,000	15,256	34,744	0	0	0	0	0
STP 5300(14)	CONST	1,820,000	0	0	1,500,000	320,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,120,000	132,305	129,744	1,537,951	320,000	0	0	0
VT-15	Description:	ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.							
Year Added: 2016	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
Joel Perrigo									
802-828-2583									
ROADWAY PROJECTS	PE	100,000	22,549	40,000	25,000	12,451	0	0	0
FAIRLEE	ROW	15,000	0	0	10,000	5,000	0	0	0
STP SCR(15)	CONST	400,984	0	0	0	100,000	300,984	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	515,984	22,549	40,000	35,000	117,451	300,984	0	0
VT-244	Description:	CULVERT REHABILITATION ON VT244, MM 2.320							
Year Added: 2018	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	53,845	11,155	10,000	15,000	10,000	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM 089-3(72)	CONST	1,670,263	0	0	0	0	400,000	1,270,263	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-89	TOTAL	1,770,263	53,845	11,155	10,000	15,000	410,000	1,270,263	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	83,500	7,819	45,681	30,000	0	0	0	0
GRANVILLE	ROW	0	0	0	0	0	0	0	0
STP SCR(13)	CONST	600,978	0	0	424,248	176,730	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-100	TOTAL	684,478	7,819	45,681	454,248	176,730	0	0	0
Year Added: 2018	Description:	REHABILITATION OF CULVERT ON RT 100, ASSET PID 14252							
Project Manager: Bruce Martin 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	300,000	253,570	46,430	0	0	0	0	0
HALIFAX	ROW	22,000	19,964	2,036	0	0	0	0	0
ER STP 013-1(19)	CONST	1,726,281	0	450,000	1,276,281	0	0	0	0
	OTHER	4	4	0	0	0	0	0	0
Route: VT-112	TOTAL	2,048,285	273,538	498,466	1,276,281	0	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Project Manager: Bruce Martin 802-828-5359	Comments:	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	135,000	116,967	18,033	0	0	0	0	0
HIGHGATE	ROW	30,000	13,501	16,499	0	0	0	0	0
STP SCR(12)	CONST	660,183	0	175,000	485,183	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	825,183	130,468	209,532	485,183	0	0	0	0
VT-78	Description:	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.							
Year Added: 2015	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	145,000	22,520	22,480	15,000	15,000	40,000	30,000	0
HUBBARDTON	ROW	30,000	0	0	0	0	30,000	0	0
STP 0161(32)	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	575,000	22,520	22,480	15,000	15,000	70,000	430,000	0
VT-30	Description:	REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.							
Year Added: 2015	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	120,000	32,170	22,830	15,000	25,000	25,000	0	0
JAY	ROW	10,000	0	0	0	0	10,000	0	0
STP 034-2(16)	CONST	428,256	0	0	0	0	0	428,256	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	558,256	32,170	22,830	15,000	25,000	35,000	428,256	0
VT-105	Description:	REMOVAL OF LEDGE ALONG VT105 IN JAY, BEGINNING 3.56 MILES EAST OF THE RICHFORD-JAY TOWN LINE EXTENDING EASTERLY 0.12 MILE. WORK INCLUDES CLEARING, ROCK SCALING, REMOVAL AND INSTALLATION OF ROCK DOWELS.							
Year Added: 2015	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	130,000	96,595	33,405	0	0	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
IM 091-3(51)	CONST	692,765	0	160,000	532,765	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	822,765	96,595	193,405	532,765	0	0	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN LYNDON, BEGINNING AT MM 142.55 EXTENDING NORTHERLY 0.18 MILE, ALONG THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING AND BLASTING.							
Year Added: 2015	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
STPG SGNL(48)	CONST	522,864	0	183,030	339,834	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	522,864	0	183,030	339,834	0	0	0	0
US-5	Description:	SIGNALIZATION AT INTERSECTION OF US-5 AND RED VILLAGE ROAD IN DIRECT PROXIMITY TO WASHINGTON COUNTY RAILROAD CROSSING #850-920X. PROJECT FOR CONSTRUCTION ONLY.							
Year Added: 2018	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	250,000	206,381	43,619	0	0	0	0	0
MT. HOLLY	ROW	50,000	9,965	40,035	0	0	0	0	0
ER STP 0133(8)	CONST	1,786,571	0	0	536,571	1,250,000	0	0	0
	OTHER	19	19	0	0	0	0	0	0
Route:	TOTAL	2,086,590	216,365	83,654	536,571	1,250,000	0	0	0
VT-155	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Year Added: 2014	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS NEWPORT CITY STP 134-3(22) Route: VT-191 Year Added: 2009 Project Manager: Bruce Martin 802-828-5359	PE	1,760,000	1,302,358	207,642	75,000	100,000	75,000	0	0
	ROW	20,000	0	0	0	0	20,000	0	0
	CONST	2,938,181	0	0	0	0	0	1,500,000	1,438,181
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,718,181	1,302,358	207,642	75,000	100,000	95,000	1,500,000	1,438,181
	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Comments:									
ROADWAY PROJECTS PITTSFORD NH 019-3(493) Route: US-7 Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	PE	500,000	379,678	20,322	40,000	40,000	20,000	0	0
	ROW	828,500	59,993	0	0	300,000	400,000	68,507	0
	CONST	13,688,910	0	0	0	0	0	2,000,000	11,688,910
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,017,410	439,671	20,322	40,000	340,000	420,000	2,068,507	11,688,910
	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.								
ROADWAY PROJECTS PITTSFORD-BRANDON NH 019-3(494) Route: US-7 Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	PE	750,000	180,676	319,324	75,000	160,000	15,000	0	0
	ROW	1,275,000	223,948	97,098	400,000	553,954	0	0	0
	CONST	10,125,000	0	0	0	0	4,125,000	5,000,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,150,000	404,624	416,422	475,000	713,954	4,140,000	5,000,000	1,000,000
	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS PLYMOUTH ER 0149(6) Route: VT-100A Year Added: 2015 Project Manager: Kenneth Upmal 802-828-3594	PE	240,000	213,462	26,538	0	0	0	0	0
	ROW	20,000	18,167	1,833	0	0	0	0	0
	CONST	1,863,755	0	1,057,163	806,592	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,123,755	231,629	1,085,534	806,592	0	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100A IN PLYMOUTH, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.37 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.							
Comments:									
ROADWAY PROJECTS POULTNEY STP 015-2(9) Route: VT-30 Year Added: 2013 Project Manager: Kenneth Upmal 802-828-3594	PE	170,000	83,325	31,675	15,000	15,000	25,000	0	0
	ROW	30,000	0	0	0	0	30,000	0	0
	CONST	779,354	0	0	0	0	0	500,000	279,354
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	979,354	83,325	31,675	15,000	15,000	55,000	500,000	279,354
	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Comments:									
ROADWAY PROJECTS RIPTON ER STP 0174(19) Route: VT-125 Year Added: 2015 Project Manager: Kenneth Upmal 802-828-3594	PE	190,000	138,172	32,394	19,434	0	0	0	0
	ROW	25,000	12,272	12,728	0	0	0	0	0
	CONST	1,851,231	0	0	200,000	1,651,231	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	TOTAL	2,066,574	150,787	45,122	219,434	1,651,231	0	0	0
	Description:	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
Comments:	T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	243,400	226,314	17,086	0	0	0	0	0
RUTLAND	ROW	21,000	18,667	2,333	0	0	0	0	0
STP 3000(20)	CONST	772,834	0	372,834	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,037,234	244,981	392,253	400,000	0	0	0	0
Center Street Market	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Year Added: 2012	Comments:	EARMARK PROJECT.							
Project Manager:									
Thad Robertson									
802-828-5799									
ROADWAY PROJECTS	PE	156,000	122,421	33,579	0	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(80)	CONST	1,097,642	0	0	500,000	597,642	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,253,642	122,421	33,579	500,000	597,642	0	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.							
Year Added: 2015	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	170,000	156,749	13,251	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
LCFD(1)	CONST	2,200,000	0	800,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,370,000	156,749	813,251	1,400,000	0	0	0	0
Harbor Road	Description:	CONSTRUCTION OF A DRY DOCK IN SHELBURNE.							
Year Added: 2015	Comments:								
Project Manager:									
Tina Bohl									
802-828-0177									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SOUTH BURLINGTON IM SCR(21) Route: I-189 Year Added: 2018 Project Manager: Kenneth Upmal 802-828-3594	PE	50,000	1,518	45,000	3,482	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	179,250	0	0	179,250	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	229,250	1,518	45,000	182,732	0	0	0	0	
	Description:	98K250 CULVERT REHABILITATION ON I-189 AT MM 1.2. 42" CMP ASSET ID #50456.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: Market Street Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	2,000,000	1,262,743	441,161	296,096	0	0	0	0	
	ROW	60,000	21,348	38,652	0	0	0	0	0	
	CONST	4,613,369	0	0	2,613,369	2,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,673,369	1,284,091	479,813	2,909,465	2,000,000	0	0	0	
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT-116 Year Added: 2013 Project Manager: Kenneth Upmal 802-828-3594	PE	300,000	238,199	61,801	0	0	0	0	0	
	ROW	5,000	1,004	3,996	0	0	0	0	0	
	CONST	1,046,173	0	200,000	846,173	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,351,173	239,203	265,797	846,173	0	0	0	0	
	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,900,000	1,676,781	173,219	50,000	0	0	0	0
ST. ALBANS	ROW	300,000	209,570	70,430	20,000	0	0	0	0
HPP 8000(17)	CONST	556,269	0	56,269	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,756,269	1,886,351	299,918	570,000	0	0	0	0
Lake/Federal St. int	Description:	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Year Added: 2007	Comments:								
Project Manager:									
Thad Robertson									
802-828-5799									
ROADWAY PROJECTS	PE	59,999	57,656	2,343	0	0	0	0	0
ST. JOHNSBURY	ROW	1,500	693	807	0	0	0	0	0
SB VT11(003)	CONST	383,500	1,453	500	381,547	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	444,999	59,802	3,650	381,547	0	0	0	0
WAYPOINT CENTER	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
Year Added: 2013	Comments:								
Project Manager:									
Jonathan Kaplan									
802-828-0059									
ROADWAY PROJECTS	PE	4,851,729	0	0	1,398,914	1,105,000	1,180,000	1,167,815	0
STATEWIDE	ROW	2,410,000	0	0	0	0	820,000	1,590,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,261,729	0	0	1,398,914	1,105,000	2,000,000	2,757,815	0
Year Added: 2018	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Project Manager:	Comments:								
Jesse Devlin									
802-828-5572									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	500,000	0	150,000	100,000	50,000	50,000	50,000	100,000
	ROW	300,000	0	0	10,000	50,000	50,000	50,000	140,000
	CONST	4,750,000	0	500,000	100,000	400,000	650,000	1,300,000	1,800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,550,000	0	650,000	210,000	500,000	750,000	1,400,000	2,040,000
	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
	Comments:								
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	550,000	0	150,000	100,000	50,000	50,000	100,000	100,000
	ROW	350,000	0	0	0	50,000	50,000	100,000	150,000
	CONST	4,750,000	0	500,000	47,294	400,000	650,000	1,300,000	1,852,706
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,650,000	0	650,000	147,294	500,000	750,000	1,500,000	2,102,706
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
	Comments:								
ROADWAY PROJECTS STATEWIDE SWFR() Route: Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	1,300,000	0	0	400,000	200,000	300,000	400,000	0
	ROW	100,000	0	0	0	0	0	100,000	0
	CONST	3,972,631	0	0	800,000	800,000	928,144	1,444,487	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,372,631	0	0	1,200,000	1,000,000	1,228,144	1,944,487	0
	Description:	STATEWIDE STORMWATER FLOW RESTORATION.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STOWE STP 0235()	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	135,000	0	0	0	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	0	45,000	165,000	0	0	0
Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: Thad Robertson 802-828-5799	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
	Comments:								
ROADWAY PROJECTS STOWE STP 0235(17)	PE	175,000	80,506	29,494	10,000	15,000	40,000	0	0
	ROW	50,000	0	0	0	0	50,000	0	0
	CONST	600,000	0	0	0	0	0	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	80,506	29,494	10,000	15,000	90,000	600,000	0
Route: VT-108 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	Description:	SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING 5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE.							
	Comments:								
ROADWAY PROJECTS STOWE STP 0235(20)	PE	37,000	6,011	30,989	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	260,000	0	100,000	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	297,000	6,011	130,989	160,000	0	0	0	0
Route: STP 0235(20) Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	Description:	DESIGN AND CONSTRUCTION OF THE LOOP TRAIL AT THE NOTCH PROPER TRAIL AND THE BOARDWALK TRAIL BEHIND BARNES CAMP.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	15,224	35,000	45,000	25,000	4,776	0	0
SUDBURY	ROW	20,000	0	0	5,000	15,000	0	0	0
STP SCR(19)	CONST	875,000	0	0	0	0	200,000	675,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-30	TOTAL	1,020,000	15,224	35,000	50,000	40,000	204,776	675,000	0
Year Added: 2018	Description:	CULVERT REHABILITATION ON VT30 IN SUDBURY, PID 22627 AND PID 22628.							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	4,000,000	3,656,720	243,280	50,000	50,000	0	0	0
SWANTON	ROW	200,000	0	0	50,000	100,000	50,000	0	0
NH 036-1(9)	CONST	18,988,530	0	0	0	0	2,000,000	8,000,000	8,988,530
	OTHER	0	0	0	0	0	0	0	0
Route: VT-78	TOTAL	23,188,530	3,656,720	243,280	100,000	150,000	2,050,000	8,000,000	8,988,530
Year Added: Prior to 2006	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Project Manager: Kenneth Upmal 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	125,000	77,802	32,198	15,000	0	0	0	0
THETFORD	ROW	35,000	0	10,000	25,000	0	0	0	0
STP CULV(48)	CONST	318,072	0	0	0	318,072	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-113	TOTAL	478,072	77,802	42,198	40,000	318,072	0	0	0
Year Added: 2015	Description:	REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.							
Project Manager: Bruce Martin 802-828-5359	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WALLINGFORD ER CULV(39) Route: US-7 Year Added: 2014 Project Manager: Kenneth Upmal 802-828-3594	PE	210,000	196,404	13,596	0	0	0	0	0
	ROW	7,500	4,355	3,145	0	0	0	0	0
	CONST	1,100,022	0	330,007	770,015	0	0	0	0
	OTHER	57	57	0	0	0	0	0	0
	TOTAL	1,317,579	200,816	346,748	770,015	0	0	0	0
	Description:	REPLACE (2) EXISTING VERTICALLY-STACKED 30-INCH PIPES WITH AN 8-BY-4-FOOT HIGH CONCRETE BOX, ON US7 IN WALLINGFORD.							
	Comments:								
ROADWAY PROJECTS WALLINGFORD ER STP 0138(11) Route: VT-140 Year Added: 2014 Project Manager: Bruce Martin 802-828-5359	PE	240,000	162,812	68,360	8,828	0	0	0	0
	ROW	25,000	3,175	21,825	0	0	0	0	0
	CONST	1,789,856	0	0	300,000	1,489,856	0	0	0
	OTHER	72	72	0	0	0	0	0	0
	TOTAL	2,054,928	166,059	90,185	308,828	1,489,856	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.							
	Comments:	T. S. IRENE.							
ROADWAY PROJECTS WATERBURY FEGC F 013-4(13) Route: US-2 Year Added: Prior to 2006 Project Manager: Kenneth Upmal 802-828-3594	PE	2,600,000	2,332,211	167,789	100,000	0	0	0	0
	ROW	1,600,000	335,224	1,114,776	150,000	0	0	0	0
	CONST	19,613,434	0	0	0	6,500,000	8,000,000	5,113,434	0
	OTHER	122	122	0	0	0	0	0	0
	TOTAL	23,813,556	2,667,557	1,282,565	250,000	6,500,000	8,000,000	5,113,434	0
	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS WILLISTON STP HES 5500(12) Route: VT-2A Year Added: 2014 Project Manager: Erin Lewis 802-828-2046	PE	550,000	441,647	82,983	25,370	0	0	0	0	
	ROW	300,000	234,445	65,555	0	0	0	0	0	
	CONST	1,889,189	15,941	0	100,000	1,773,248	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,739,189	692,033	148,538	125,370	1,773,248	0	0	0	
	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.								
	Comments:	CIRC ALTERNATIVE PROJECT.								
ROADWAY PROJECTS WILLISTON STP M 5500(7)S Route: US-2 Year Added: Prior to 2006 Project Manager: Bruce Martin 802-828-5359	PE	900,000	695,852	90,000	65,000	33,334	15,814	0	0	
	ROW	960,000	174,472	100,528	150,000	535,000	0	0	0	
	CONST	4,000,000	0	0	0	0	500,000	3,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,860,000	870,324	190,528	215,000	568,334	515,814	3,500,000	0	
	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
	Comments:									
ROADWAY PROJECTS WILLISTON STP SCR(17) Route: VT-2A Year Added: 2018 Project Manager: Kenneth Upmal 802-828-3594	PE	60,000	7,293	20,000	20,000	10,000	2,707	0	0	
	ROW	15,000	0	0	5,000	10,000	0	0	0	
	CONST	312,500	0	0	0	0	312,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	387,500	7,293	20,000	25,000	20,000	315,207	0	0	
	Description:	CULVERT REHABILITATION ON VT2A IN WILLISTON.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	90,805	90,268	537	0	0	0	0	0
WINDSOR	ROW	5,913	5,913	0	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	504,018	503,958	60	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	600,736	600,139	597	0	0	0	0	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013	Comments:								
Project Manager:									
Thad Robertson									
802-828-5799									
ROADWAY PROJECTS	PE	40,000	0	20,000	15,000	5,000	0	0	0
WINDSOR	ROW	10,000	0	0	10,000	0	0	0	0
TCSP TSCE(008) C/3	CONST	157,500	0	0	0	0	157,500	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	207,500	0	20,000	25,000	5,000	157,500	0	0
TCSP TSCE(008)C/3	Description:	STREETSCAPE IMPROVEMENTS ON RIVER STREET, INCLUDING NEW SIDEWALKS, CURBING, LIGHTING AND CROSS WALKS.							
Year Added: 2018	Comments:								
Project Manager:									
Thad Robertson									
802-828-5799									
ROADWAY PROJECTS	PE	140,000	6,225	73,775	40,000	20,000	0	0	0
WINHALL	ROW	0	0	0	0	0	0	0	0
STP SCR(14)	CONST	427,941	0	0	0	100,000	327,941	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	567,941	6,225	73,775	40,000	120,000	327,941	0	0
VT-30	Description:	CULVERT REHABILITATION ON VT30, MM 0.28.							
Year Added: 2018	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	105,000	25,390	4,610	10,000	30,000	35,000	0	0
WOODFORD	ROW	10,000	0	0	0	0	10,000	0	0
NH 010-1(51)	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	515,000	25,390	4,610	10,000	30,000	45,000	400,000	0
VT-9	Description:	REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.							
Year Added: 2015	Comments:								
Project Manager:									
Kenneth Upmal									
802-828-3594									
ROADWAY PROJECTS	PE	150,000	4,896	70,000	50,000	25,104	0	0	0
WOODSTOCK	ROW	0	0	0	0	0	0	0	0
NH SCR(16)	CONST	331,182	0	0	0	75,000	256,182	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	481,182	4,896	70,000	50,000	100,104	256,182	0	0
US-4	Description:	CULVERT REHABILITATION ON US4, MM 7.724.							
Year Added: 2018	Comments:								
Project Manager:									
Bruce Martin									
802-828-5359									
ROADWAY PROJECTS	PE	75,000	43,361	16,663	14,976	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	75,000	43,361	16,663	14,976	0	0	0	0
VT-12	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Year Added: 2010	Comments:								
Project Manager:									
Thad Robertson									
802-828-5799									

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2018 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	400,000	0	0	400,000	324,320	75,680	0	Prior 2006
BURLINGTON	Joel Perrigo	BREP(2)	RAILYARD ENTER	400,000	0	0	400,000	360,000	0	40,000	2015
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	10,000	0	0	10,000	7,603	2,397	0	Prior 2006
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	75,000	0	0	75,000	75,000	0	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	Urb-5410	100,000	0	0	100,000	100,000	0	0	2016
FAIR HAVEN-ORWELL	Jesse Devlin	STP 017-1()		50,000	0	0	50,000	40,540	9,460	0	2017
HARTFORD	Kenneth Upmal	NH SCR(1)	US-4	10,000	0	0	10,000	8,108	1,892	0	2009
LYNDON	Bruce Martin	STP 0113(65)	US-5	150,000	0	0	150,000	121,620	28,380	0	2012
MORGAN	Kenneth Upmal	STP CULV(46)	VT-111	5,000	0	0	5,000	4,054	946	0	2015
PITTSFORD	Bruce Martin	NH 019-3(491)	US-7	38,914	0	0	38,914	38,914	0	0	Prior 2006
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	125,000	0	0	125,000	100,000	25,000	0	Prior 2006
PLAINFIELD-CABOT	Bruce Martin	NH 028-3(37)SC	US-2	10,000	0	0	10,000	8,108	1,892	0	2007
SPRINGFIELD	Bruce Martin	STP CULV(47)	US-5	5,000	0	0	5,000	4,054	946	0	2015
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	20,000	0	0	20,000	16,216	3,784	0	2016
Totals:				1,398,914	0	0	1,398,914	1,208,537	150,377	40,000	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	Jesse Devlin	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	Susan Scribner	828-3588	RAILYARD ENTERPRISE PROJECT	2014
CAMBRIDGE	VT-108	ST 0235(18)	Kenneth Upmal	828-3594	REPAIR SLOPE FAILURE	2015
DERBY	I-91	IM 091-3(45)	Jesse Devlin	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		Susan Scribner	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	Jesse Devlin	828-5572	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
GEORGIA-ST. ALBANS	I-89	IM IR 089-3(15)	Jesse Devlin	828-5572	RESURFACING - INTERSTATE	Prior to 2006
HARTFORD	US-4	STP VINS(1)	Joel Perrigo	828-2583	VINS TURN LANE ON US4	2007
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2()	Jesse Devlin	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3()	Jesse Devlin	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200()	Jesse Devlin	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		Jesse Devlin	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3()	Jesse Devlin	828-5572	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3()	Jesse Devlin	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233()SC	Jesse Devlin	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		Susan Scribner	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	Jesse Devlin	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	Jesse Devlin	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9	NH 010-1(53)	Philip Peloquin	828-3871	TRUCK CHAIN-UP AREAS	2016

**Jesse Devlin, Program Manager
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PROGRAM DEVELOPMENT - TRAFFIC & SAFETY
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/13/2017 17:01												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		10,000			10,000		10,000		10,000	
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		20,000	30,000		50,000	5,000	45,000		50,000	
BARRE TOWN	IMPROVE VT14/TH7/TH53 JCT	HES STPG 6100(6)				500,000	500,000		500,000		500,000	1
BERLIN-GUILDHALL	REPLACE SIGNS ALONG US2	NHG SIGN(59)				399,143	399,143		399,143		399,143	
BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)				453,100	453,100		453,100		453,100	
BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		84,292	35,000		119,292		119,292		119,292	
COLCHESTER	IMPROVE INTERSECTION	STP 5600(21)		15,000			15,000	2,838	12,162		15,000	14
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		162,543	100,000		262,543		262,543		262,543	4
COLCHESTER	INSTALL SIGNAL, ADD'L LANES	STPG 5600(17)		100,000	25,000		125,000		125,000		125,000	16
COLCHESTER - ESSEX	VT 15 SIGNAL UPGRADES	STPG SGNL(45)				100,000	100,000		100,000		100,000	
ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)				1,467,400	1,467,400		1,467,400		1,467,400	9
ESSEX	INSTALL SIGNAL ADD'L LANES	STPG 030-1(22)		49,627	25,000		74,627		74,627		74,627	15
HARTFORD	WIDEN LANES AT US/SYKES AVE	STP 0113(59)S		50,000			50,000	9,460	40,540		50,000	2
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		10,000		300,000	310,000		310,000		310,000	
JERICO	ADD LEFT-TURN LANE	STP HES 030-1(21)				1,904,190	1,904,190		1,904,190		1,904,190	
LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)				69,775	69,775		69,775		69,775	
MILTON	US7/TH1 IMPROVEMENTS	STP 5800(3)		100,000	75,000		175,000		175,000		175,000	10
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)				250,000	250,000	25,000	225,000		250,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		20,000	10,000		30,000		30,000		30,000	
PLAINFIELD	US 2/MAIN ST INTER.	NH 028-3(41)		40,000			40,000		40,000		40,000	8
ROCKINGHAM-HARTFORD	REPLACE SIGNS ON I-91	IMG SIGN(54)				2,304,434	2,304,434		2,304,434		2,304,434	
RUTLAND TOWN	REPLACE SIGN POLE FOUNDATION	NHG 019-3(60)				232,467	232,467		232,467		232,467	
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		40,000	20,000		60,000	6,000	54,000		60,000	
SPRINGFIELD	IMPROVE VT11/US5/I091 EXIT #7	STP 016-2(23)				490,000	490,000		490,000		490,000	
STATEWIDE	TRAFFIC & SAFETY D&E			75,000			75,000		75,000		75,000	
STATEWIDE	2006 HSIP LIST	HES HSIP()	50,000				50,000		50,000		50,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	350,000				350,000		350,000		350,000	
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK()		50,000			50,000		50,000		50,000	
STATEWIDE	INSTALL PAVEMENT MARKINGS	IMG MARK(116)				1,400,000	1,400,000		1,400,000		1,400,000	
STATEWIDE	REFERENTIAL EXIT SIGNS	IMG SIGN (61)		100,000			100,000		100,000		100,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000			60,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000			200,000	
STATEWIDE	INSTALL PAVEMENT MARKINGS	STP MARK()		25,000			25,000		25,000		25,000	
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN()		150,000			150,000		150,000		150,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000		50,000	
STATEWIDE - SOUTH REGION	REPLACE SIGNS	STPG SIGN(57)				344,379	344,379		344,379		344,379	
STATEWIDE - NORTHWEST REGION	REPLACE SIGNS	STPG SIGN(58)				165,614	165,614		165,614		165,614	
STATEWIDE	INSTALL SIGNS, MARKINGS	STP HRRR(24)		50,000		100,000	150,000		150,000		150,000	
STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)				665,892	665,892		665,892		665,892	
STATEWIDE - NORTHEAST REGION	PAVEMENT MARKING - NE	STP MARK(306)				1,250,000	1,250,000		1,250,000		1,250,000	
STATEWIDE - NORTHWEST REGION	PAVEMENT MARKING - NW	STP MARK (307)				1,500,000	1,500,000		1,500,000		1,500,000	
STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(23)				729,556	729,556		729,556		729,556	
STATEWIDE - SOUTHEAST REGION	PAVEMENT MARKINGS - SE	STPG MARK(308)				1,150,000	1,150,000		1,150,000		1,150,000	
STATEWIDE - SOUTHWEST REGION	PAVEMENT MARKINGS - SW	STPB MARK(309)				925,000	925,000		925,000		925,000	
WILLISTON	VT 2A, INDUSTRIAL AVE INTERSECTION	STP 5500(17)		100,000			100,000		100,000		100,000	6
WILLISTON	INSTALL SIGNAL, ADD'L LANES	STPG 5500(14)				443,371	443,371	443,371			443,371	13
WILLISTON-ESSEX	ADAPTIVE SIGNAL CONTROL	STPG SGNL(46)		75,000		1,580,969	1,655,969		1,655,969		1,655,969	12
TOTAL SAFETY & TRAFFIC OPERATION APPROPRIATION			400,000	1,376,462	320,000	18,985,290	21,081,752	751,669	20,330,083	0	21,081,752	

TRAFFIC & SAFETY

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	1,376,462	1,091,618	1,156,292	786,034
ROW	320,000	395,000	155,000	25,000
CONST	18,985,290	15,484,460	16,884,267	14,902,825
OTHER	400,000	400,000	400,000	400,000
TOTAL	21,081,752	17,371,078	18,595,559	16,113,859

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY BARRE CITY HES 037-1(8) Route: VT-14 Year Added: Prior to 2006 Project Manager: Michael LaCroix 802-828-4672	PE	360,000	328,772	11,228	10,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,173,000	0	0	0	0	1,173,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,533,000	328,772	11,228	10,000	10,000	1,173,000	0	0
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
Comments:	SECTION 164 FUNDS.									
TRAFFIC & SAFETY BARRE TOWN HES STPG 6100(6) Route: VT-14 Year Added: Prior to 2006 Project Manager: Michael LaCroix 802-828-4672	PE	350,000	297,769	52,231	0	0	0	0	0	
	ROW	275,000	31,631	243,369	0	0	0	0	0	
	CONST	1,086,700	0	0	500,000	586,700	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,711,700	329,400	295,600	500,000	586,700	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
Comments:	SECTION 164 FUNDS FOR PE ONLY.									
TRAFFIC & SAFETY BARRE TOWN STP HES 0169(8) Route: VT-110 Year Added: 2012 Project Manager: Erin Lewis 802-828-2046	PE	175,000	105,976	49,024	20,000	0	0	0	0	
	ROW	30,000	0	0	30,000	0	0	0	0	
	CONST	372,750	0	0	0	100,000	272,750	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		577,750	105,976	49,024	50,000	100,000	272,750	0	0
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BERLIN-GUILDHALL NHG SIGN(59) Route: US-2 Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	269,700	3,696	266,004	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	399,143	0	0	399,143	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	668,843	3,696	266,004	399,143	0	0	0	0
	Description:	SIGN REPLACEMENT ON US2, FROM BERLIN TO GUILDHALL.							
Comments:									
TRAFFIC & SAFETY BRATTLEBORO NHG SIGN(53) Route: VT-9 Year Added: 2016 Project Manager: Erin Lewis 802-828-2046	PE	160,000	122,091	37,909	0	0	0	0	0
	ROW	25,000	3,088	21,912	0	0	0	0	0
	CONST	453,100	0	0	453,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	638,100	125,179	59,821	453,100	0	0	0	0
	Description:	SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE.							
Comments:									
TRAFFIC & SAFETY BURLINGTON HES 5000(18) Route: US-7 Year Added: 2010 Project Manager: Michael LaCroix 802-828-4672	PE	910,000	515,708	300,000	84,292	10,000	0	0	0
	ROW	110,000	0	75,000	35,000	0	0	0	0
	CONST	2,460,000	0	0	0	0	1,460,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,480,000	515,708	375,000	119,292	10,000	1,460,000	1,000,000	0
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14) Route: US-7 Year Added: 2014 Project Manager: Michael LaCroix 802-828-4672	PE	1,750,000	1,312,556	270,000	162,543	4,901	0	0	0
	ROW	250,000	9,224	140,776	100,000	0	0	0	0
	CONST	8,050,000	0	0	0	4,000,000	4,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,050,000	1,321,780	410,776	262,543	4,004,901	4,050,000	0	0
	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.							
Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								
TRAFFIC & SAFETY COLCHESTER STP 5600(21) Route: VT-127 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	55,000	439	15,000	15,000	14,500	10,061	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	300,000	0	0	0	0	250,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	439	15,000	15,000	19,500	260,061	50,000	0
	Description:	IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.							
Comments:	CIRC III ALTERNATIVE PROJECT.								
TRAFFIC & SAFETY COLCHESTER STPG 5600(17) Route: US-7 Year Added: 2015 Project Manager: Michael LaCroix 802-828-4672	PE	600,000	90,751	100,000	100,000	180,215	128,000	1,034	0
	ROW	200,000	0	0	25,000	125,000	50,000	0	0
	CONST	3,648,257	0	0	0	0	0	148,257	3,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,448,257	90,751	100,000	125,000	305,215	178,000	149,291	3,500,000
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY COLCHESTER-ESSEX STPG SGNL(45) Route: VT-15 Year Added: 2015 Project Manager: Michael LaCroix 802-828-4672	PE	16,407	16,407	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	219,147	0	119,147	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	235,554	16,407	119,147	100,000	0	0	0	0
	Description:	TRAFFIC SIGNAL UPGRADES AND OTHER RELATED ITEMS AT FOUR INTERSECTIONS ALONG VT15: ST. MICHAEL'S COLLEGE (COLCHESTER); AND WEST ST. EXTENSION, VT289 RAMP, AND VT289 WB RAMP IN ESSEX.							
Comments:									
TRAFFIC & SAFETY ESSEX STP 5400(7) Route: VT-2A Year Added: 2015 Project Manager: Patricia Coburn 802-828-6980	PE	150,000	82,650	67,350	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,467,400	0	0	1,467,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,617,400	82,650	67,350	1,467,400	0	0	0	0
	Description:	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX.							
Comments:	CIRC ALTERNATIVE PROJECT.								
TRAFFIC & SAFETY ESSEX STPG 030-1(22) Route: VT-15 Year Added: 2015 Project Manager: Michael LaCroix 802-828-4672	PE	200,000	79,283	41,090	49,627	30,000	0	0	0
	ROW	75,000	0	0	25,000	50,000	0	0	0
	CONST	1,065,453	0	0	0	0	800,000	265,453	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,340,453	79,283	41,090	74,627	80,000	800,000	265,453	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY HARTFORD STP 0113(59)S Route: US-5 Year Added: Prior to 2006 Project Manager: Thad Robertson 802-828-5799	PE	756,625	436,625	160,000	50,000	50,000	50,000	10,000	0
	ROW	109,722	1,142	38,580	0	35,000	35,000	0	0
	CONST	2,618,576	26,576	0	0	0	0	1,500,000	1,092,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,484,923	464,343	198,580	50,000	85,000	85,000	1,510,000	1,092,000
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									
TRAFFIC & SAFETY HINESBURG HES 021-1(19) Route: VT-116 Year Added: Prior to 2006 Project Manager: Erin Lewis 802-828-2046	PE	450,000	351,696	88,304	10,000	0	0	0	0
	ROW	150,000	58	149,942	0	0	0	0	0
	CONST	2,872,760	0	0	300,000	2,572,760	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,472,760	351,754	238,246	310,000	2,572,760	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								
TRAFFIC & SAFETY JERICHO STP HES 030-1(21) Route: VT-15 Year Added: 2012 Project Manager: Erin Lewis 802-828-2046	PE	375,000	280,254	94,746	0	0	0	0	0
	ROW	200,000	98,964	101,036	0	0	0	0	0
	CONST	2,004,190	0	100,000	1,904,190	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,579,190	379,218	295,782	1,904,190	0	0	0	0
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.). ALSO INCLUDES INSTALLATION OF A NEW TRAFFIC SIGNAL.							
Comments:	SECTION 148 SAFETY FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY LUDLOW HES SGNL(44) Route: VT-103 Year Added: 2015 Project Manager: Patricia Coburn 802-828-6980	PE	125,000	101,298	23,702	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	469,775	0	0	69,775	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	594,775	101,298	23,702	69,775	400,000	0	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY MILTON STP 5800(3) Route: US-7 Year Added: Prior to 2006 Project Manager: Patricia Coburn 802-828-6980	PE	550,000	95,390	125,730	100,000	80,000	148,880	0	0
	ROW	150,000	0	0	75,000	75,000	0	0	0
	CONST	3,500,000	0	0	0	0	300,000	3,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,200,000	95,390	125,730	175,000	155,000	448,880	3,200,000	0
	Description:	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.							
Comments:									
TRAFFIC & SAFETY MORRISTOWN STP HES 030-2(28) Route: VT-15 Year Added: 2014 Project Manager: Carolyn Carlson 802-828-0048	PE	220,000	190,752	29,248	0	0	0	0	0
	ROW	50,000	27,901	22,099	0	0	0	0	0
	CONST	1,265,000	0	0	250,000	1,015,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,535,000	218,653	51,347	250,000	1,015,000	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY NEW HAVEN HES 032-1(8) Route: VT-17 Year Added: Prior to 2006 Project Manager: Erin Lewis 802-828-2046	PE	405,000	323,131	41,869	20,000	20,000	0	0	0
	ROW	60,000	0	50,000	10,000	0	0	0	0
	CONST	1,218,517	0	0	0	200,000	1,018,517	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,683,517	323,131	91,869	30,000	220,000	1,018,517	0	0
Description:		REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:		SECTION 164 FUNDS FOR PE ONLY.							
TRAFFIC & SAFETY PLAINFIELD NH 028-3(41) Route: US-2 Year Added: 2016 Project Manager: Erin Lewis 802-828-2046	PE	250,000	102,998	40,000	40,000	42,002	25,000	0	0
	ROW	40,000	0	0	0	20,000	20,000	0	0
	CONST	748,141	0	0	0	0	0	748,141	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,038,141	102,998	40,000	40,000	62,002	45,000	748,141	0
Description:		PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 2 AND TOWN HIGHWAY 1 (MAIN STREET) IN THE TOWN OF PLAINFIELD.							
Comments:									
TRAFFIC & SAFETY ROCKINGHAM-HARTFORD IMG SIGN(54) Route: I-91 Year Added: 2017 Project Manager: Erin Lewis 802-828-2046	PE	260,000	189,624	70,376	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,587,845	0	283,411	2,304,434	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,847,845	189,624	353,787	2,304,434	0	0	0	0
Description:		SIGN REPLACEMENT ON I-91, FROM ROCKINGHAM MM 36.00 EXTENDING NORTHERLY 34 MILES TO HARTFORD MM 70.00.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY RUTLAND TOWN NHG 019-3(60)	PE	45,000	35,771	9,229	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	282,467	0	50,000	232,467	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	327,467	35,771	59,229	232,467	0	0	0	0
Route: US-7 Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	Description:	PROJECT IS FOR THE REPLACEMENT OF THE EXISTING TRAFFIC SIGNAL AT THE INTERSECTION OF US ROUTE 7 & GREEN MOUNTAIN PLAZA & SEWARD ROAD IN THE TOWN OF RUTLAND.							
	Comments:								
TRAFFIC & SAFETY SOUTH HERO STP HES 028-1(22)	PE	330,000	191,808	58,192	40,000	30,000	10,000	0	0
	ROW	80,000	0	0	20,000	60,000	0	0	0
	CONST	1,430,974	0	0	0	0	300,000	1,130,974	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,840,974	191,808	58,192	60,000	90,000	310,000	1,130,974	0
Route: US-2 Year Added: 2014 Project Manager: Erin Lewis 802-828-2046	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
	Comments:								
TRAFFIC & SAFETY SPRINGFIELD STP 016-2(23)	PE	150,000	34,505	115,495	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	10,000	490,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	34,505	125,495	490,000	0	0	0	0
Route: US-5 Year Added: 2016 Project Manager: Erin Lewis 802-828-2046	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 5 & VT ROUTE 11 AND US ROUTE 5 & INTERSTATE 89 SB OFF RAMP IN THE TOWN OF SPRINGFIELD.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE Route: TRAFFIC OPERATIONS Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	200,000	0	0	75,000	50,000	50,000	25,000	0
	ROW	50,000	0	0	0	0	25,000	25,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	75,000	50,000	75,000	50,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
TRAFFIC & SAFETY STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	600,000	0	200,000	0	0	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	100,000	0	0	100,000	100,000	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	1,150,000	0	350,000	50,000	50,000	350,000	350,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
	Comments:								
TRAFFIC & SAFETY STATEWIDE HES MARK() Route: Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	500,000	0	0	0	0	0
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HES SHSP() Route: Year Added: 2008 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY STATEWIDE IMG MARK() Route: Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	300,000	0	600,000	1,400,000	1,400,000	0
	OTHER	6,850,000	0	0	0	0	0	0	6,850,000
	TOTAL	10,800,000	0	350,000	50,000	650,000	1,450,000	1,450,000	6,850,000
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
TRAFFIC & SAFETY STATEWIDE IMG MARK(116) Route: Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	500,000	1,400,000	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,720,000	0	520,000	1,400,000	800,000	0	0	0
	Description:	INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND RAMPS							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE IMG SIGN(61) Route: Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	275,000	0	0	100,000	125,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	0	100,000	125,000	50,000	0	0
	Description:	REPLACEMENT OF EXISTING SEQUENTIAL EXIT SIGNS WITH REFERENTIAL EXIT SIGNS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,000	0	60,000	60,000	60,000	60,000	60,000	120,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	420,000	0	60,000	60,000	60,000	60,000	60,000	120,000
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE OBDS SIGN Route: SIGNS Year Added: 2009 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	200,000	200,000	200,000	200,000	200,000	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	0	200,000	200,000	200,000	200,000	200,000	400,000
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE STP HRRR() Route: Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	500,000	0	50,000	0	50,000	100,000	100,000	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	500,000	500,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,500,000	0	50,000	0	50,000	600,000	600,000	1,200,000
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS, AND GUARDRAIL ON HIGH RISK RURAL ROADS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STP HRRR(24) Route: Year Added: 2017 Project Manager: Patricia Coburn 802-828-6980	PE	149,999	33,942	66,057	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	100,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	699,999	33,942	66,057	150,000	450,000	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS							
Comments:									
TRAFFIC & SAFETY STATEWIDE STP MARK() Route: Year Added: 2017 Project Manager: Jesse Devlin 802-828-5572	PE	275,000	0	0	25,000	50,000	50,000	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	3,000,000	3,000,000	3,000,000	6,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,275,000	0	0	25,000	3,050,000	3,050,000	3,050,000	6,100,000
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES, AND EDGE LINES ON THE NATIONAL HIGHWAY SYSTEM, STATE SYSTEM, AND CLASS I TOWN HIGHWAYS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE STP SIGN() Route: Year Added: Prior to 2006 Project Manager: Jesse Devlin 802-828-5572	PE	1,650,000	0	300,000	150,000	150,000	150,000	300,000	600,000
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	0	0	1,500,000	2,000,000	1,500,000	3,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,150,000	0	300,000	150,000	1,650,000	2,150,000	1,800,000	4,100,000
	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STPG SGNL() Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	0	175,000	0	0	0	0	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STPG TMNG() Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY STATEWIDE - NORTH REGION STP HRRR(22) Route: Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	150,000	90,219	59,781	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	815,892	0	150,000	665,892	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	965,892	90,219	209,781	665,892	0	0	0	0	
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE.								
	Comments:									
TRAFFIC & SAFETY STATEWIDE - NORTHEAST REGI STPG MARK(306) Route: Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,300,000	0	50,000	1,250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,350,000	0	100,000	1,250,000	0	0	0	0	
	Description:	WORK TO BE DONE IN THE NORTHEAST REGION OF THE STATE TO INCLUDE DISTRICTS 9 AND 7. NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED ON NHS, STATE ROUTES AND CENTERLINES WILL BE INSTALLED ON CLASS 1 AND 2 ROADS.								
	Comments:									
TRAFFIC & SAFETY STATEWIDE - NORTHWEST REGI STPG MARK(307) Route: Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,600,000	0	100,000	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,650,000	0	150,000	1,500,000	0	0	0	0	
	Description:	WORK TO BE DONE IN THE NORTHWEST REGION OF THE STATE TO INCLUDE DISTRICTS 8 AND 5. ON NHS AND STATE ROUTES NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED. ON CLASS 1 AND 2 ROADS CENTERLINES WILL BE INSTALLED.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE - NORTHWEST REGI STPG SIGN(58) Route: VT-36 Year Added: 2018 Project Manager: Michael LaCroix 802-828-4672	PE	178,700	1,244	177,456	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	165,614	0	0	165,614	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	344,314	1,244	177,456	165,614	0	0	0	0
	Description:	SIGN REPLACEMENT IN THE NORTHWEST REGION: VT36 & VT104.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - SOUTH REGION STP HRRR(23) Route: Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	150,000	98,786	51,214	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	929,556	0	200,000	729,556	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,079,556	98,786	251,214	729,556	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - SOUTH REGION STPG SIGN(57) Route: VT-7B Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	249,800	19,226	230,574	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	344,379	0	0	344,379	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	594,179	19,226	230,574	344,379	0	0	0	0
	Description:	REPLACEMENT OF SIGNS IN THE SOUTHERN REGION: VT7B, VT103, VT140, VT142 ANND VT155.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY STATEWIDE - SOUTHEAST REGIO STPG MARK(308) Route: Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,200,000	0	50,000	1,150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,250,000	0	100,000	1,150,000	0	0	0	0	
	Description:	WORK TO BE DONE IN THE SOUTHEAST REGION OF THE STATE TO INCLUDE DISTRICTS 3 AND 1. ON NHS AND STATE ROUTES , NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED. ON CLASS 1 AND 2 ROADS NEW CENTERLINES WILL BE INSTALLED.								
	Comments:									
TRAFFIC & SAFETY STATEWIDE - SOUTHWEST REGI STPG MARK(309) Route: Year Added: 2018 Project Manager: Patricia Coburn 802-828-6980	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	950,000	0	25,000	925,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	75,000	925,000	0	0	0	0	
	Description:	WORK TO BE DONE IN THE SOUTHWEST REGION OF THE STATE TO INCLUDE DISTRICTS 3 AND 1. ON NHS AND STATE ROUTES NEW PAVEMENT MARKINGS, CENTERLINES AND EDGELINES WILL BE INSTALLED. ON CLASS 1 AND 2 ROADS NEW CENTERLINES WILL BE INSTALLED.								
	Comments:									
TRAFFIC & SAFETY WATERBURY AREA STP WKZN(9) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	421,404	421,404	0	0	0	0	0	0	
	ROW	9,428	9,428	0	0	0	0	0	0	
	CONST	265,000	261,682	3,318	0	0	0	0	0	
	OTHER	250,000	144,532	105,468	0	0	0	0	0	
	TOTAL	945,832	837,046	108,786	0	0	0	0	0	
	Description:	SMART WORKZONE INFRASTRUCTURE IN THE WATERBURY AREA, WHICH CAN BE UTILIZED ON SEVERAL AREA PROJECTS OVER THE NEXT SEVERAL YEARS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WILLISTON STP 5500(17) Route: VT-2A Year Added: 2016 Project Manager: Patricia Coburn 802-828-6980	PE	450,000	40,649	130,000	100,000	95,000	84,351	0	0
	ROW	50,000	0	0	0	25,000	25,000	0	0
	CONST	4,500,000	0	0	0	0	0	100,000	4,400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	40,649	130,000	100,000	120,000	109,351	100,000	4,400,000
Description:		PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF VT ROUTE 2A AND TOWN HIGHWAY 2 (INDUSTRIAL AVE.) AND TOWN HIGHWAY 4 (MOUNTAIN VIEW DRIVE), AND CORRESPONDING CORRIDOR AND INTERSECTION IMPROVEMENTS ON VT ROUTE 2A, IN THE TOWN OF WILLISTON.							
Comments:									
TRAFFIC & SAFETY WILLISTON STPG 5500(14) Route: US-2 Year Added: 2015 Project Manager: Erin Lewis 802-828-2046	PE	150,000	33,991	116,009	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	443,371	0	0	443,371	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	598,371	33,991	121,009	443,371	0	0	0	0
Description:		INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
Comments:									
TRAFFIC & SAFETY WILLISTON-ESSEX STPG SGNL(46) Route: VT-15 Year Added: 2017 Project Manager: Michael LaCroix 802-828-4672	PE	275,000	109,672	90,328	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,180,969	0	600,000	1,580,969	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,455,969	109,672	690,328	1,655,969	0	0	0	0
Description:		INSTALLATION OF TRAFFIC SIGNAL CONTROL AND ASSOCIATED SIGNAL UPGRADES AT 18 SIGNALIZED INTERSECTIONS ON US2 AND VT 2A IN WILLISTON, AND ON VT 15 IN ESSEX.							
Comments:									

**TRAFFIC & SAFETY - CAPITAL PROGRAM
SFY 2018 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
ESSEX	Michael LaCroix	STP 5400(10)	VT-117	75,000	0	0	75,000	75,000	0	0	2016
Totals:				75,000	0	0	75,000	75,000	0	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A/VT-67A	HES 1000(19)	Jesse Devlin	828-5572	IMPROVE VT7A/VT67A SAFETY	2016
BENNINGTON	VT-7A	STPG 1000()	Jesse Devlin	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY		034-3(26)	Jesse Devlin	828-5572	US5/I-91 EXIT #28	2017
DERBY		034-3(27)	Jesse Devlin	828-5572	IMPROVE US5/VT105 INTERSECTION	2017
MIDDLEBURY	US-7	NH 019-3(53)	Jonathan Kaplan	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US-7	ST 019-3()	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
NEWPORT CITY		HES 034-2()	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENT	2017
RANDOLPH	DRIVER TRAINING FAC.	HES SHSP(9)	Kenneth Upmal	828-3594	DRIVER TRAINING FACILITY	2015
ST. ALBANS		044-1(2)	Jesse Devlin	828-5572	IMPROVE VT104/I-89 EXIT #19	2016
WILMINGTON	VT-9	NH TSIG(5)S	Jesse Devlin	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006

**Susan Scribner, Director
Municipal Assistance Bureau
Park & Ride**

Phone - 828-3588

E-mail - sue.scribner@vermont.gov

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											COLOR KEY	
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM												
											Earmark	
1/13/2017 17:01												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK(45)		125,000			125,000		125,000		125,000	
BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		50,000	8,000		58,000		58,000		58,000	
CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		5,434		40,000	45,434		45,434		45,434	
COLCHESTER	PARK & RIDE OFF US7	CMG PARK(47)		49,033		500,000	549,033		549,033		549,033	
EAST MONTPELIER	PARK & RIDE LOT	CMG PARK(37)				200,000	200,000		200,000		200,000	
MANCHESTER	UPGRADE PART & RIDE LOT	CMG PARK(39)		25,000			25,000		25,000		25,000	
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		75,000			75,000		75,000		75,000	
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)				490,000	490,000		490,000		490,000	
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		100,000	200,000		300,000		300,000		300,000	
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				200,000	200,000	200,000			200,000	
STATEWIDE	PAVING PARK & RIDE AREAS			50,000			50,000	10,000	40,000		50,000	
STATEWIDE	PARK & RIDE D&E			44,800			44,800		44,800		44,800	
THETFORD	PARK & RIDE FACILITYUPGRADE	CMG PARK(43)		50,000	35,000		85,000		85,000		85,000	
WILLIAMSTOWN-NORTHFIELD	NEW PARK & RIDE FACILITY	CMG PARK ()		40,000			40,000		40,000		40,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)				1,100,000	1,100,000		1,100,000		1,100,000	
TOTAL PARK AND RIDE PROGRAM APPROPRIATION				0	614,267	243,000	2,530,000	3,387,267	210,000	3,177,267	0	3,387,267

PARK & RIDE LOTS

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	614,267	464,659	296,218	200,000
ROW	243,000	242,000	200,000	200,000
CONST	2,530,000	2,365,000	4,075,000	1,800,000
OTHER	0	0	0	0
TOTAL	<u>3,387,267</u>	<u>3,071,659</u>	<u>4,571,218</u>	<u>2,200,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS BERLIN CMG PARK(45) Route: I-89 #7 Berlin Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	315,000	1,073	100,000	125,000	88,927	0	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	700,000	0	0	0	150,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	1,073	100,000	125,000	248,927	550,000	0	0
	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.							
	Comments:								
PARK & RIDE LOTS BERLIN CMG PARK(46) Route: I-89 Exit #6/East Ro Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	200,000	69,131	60,000	50,000	20,869	0	0	0
	ROW	10,000	0	0	8,000	2,000	0	0	0
	CONST	450,000	0	0	0	175,000	275,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	69,131	60,000	58,000	197,869	275,000	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.							
	Comments:								
PARK & RIDE LOTS CAMBRIDGE CMG PARK(40) Route: Cambridge Park-and-R Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	60,000	39,066	15,500	5,434	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	80,000	0	0	40,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	39,066	65,500	45,434	40,000	0	0	0
	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS COLCHESTER CMG PARK(47) Route: US 7 Year Added: 2016 Project Manager: Tina Bohl 802-828-0177	PE	178,000	3,967	125,000	49,033	0	0	0	0
	ROW	1,040,000	1,010,736	29,264	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,718,000	1,014,703	154,264	549,033	0	0	0	0
	Description:	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.							
Comments:									
PARK & RIDE LOTS EAST MONTPELIER CMG PARK(37) Route: East montpelier Park Year Added: 2013 Project Manager: Tina Bohl 802-828-0177	PE	155,000	99,570	55,430	0	0	0	0	0
	ROW	170,000	162,495	7,505	0	0	0	0	0
	CONST	387,000	0	187,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	712,000	262,065	249,935	200,000	0	0	0	0
	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.							
Comments:									
PARK & RIDE LOTS MANCHESTER CMG PARK(39) Route: TH 24 Year Added: 2015 Project Manager: Tina Bohl 802-828-0177	PE	90,000	46	20,000	25,000	25,000	19,954	0	0
	ROW	15,000	0	0	0	15,000	0	0	0
	CONST	500,000	0	0	0	0	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	605,000	46	20,000	25,000	40,000	269,954	250,000	0
	Description:	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: Royalton Park-and-Ri Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	540,000	273,343	75,000	75,000	75,000	41,657	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	273,343	75,000	75,000	75,000	491,657	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
Comments:									
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: St. Johnsbury Park-a Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	197,500	154,168	43,332	0	0	0	0	0
	ROW	345,000	22,249	322,751	0	0	0	0	0
	CONST	590,000	0	100,000	490,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,132,500	176,417	466,083	490,000	0	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									
PARK & RIDE LOTS STATEWIDE Route: Year Added: 2007 Project Manager: Susan Scribner 802-828-3588	PE	64,663	0	0	44,800	19,863	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	64,663	0	0	44,800	19,863	0	0	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS STATEWIDE CMG PARK() Route: Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	600,000	0	100,000	100,000	100,000	150,000	150,000	0	
	ROW	800,000	0	0	200,000	200,000	200,000	200,000	0	
	CONST	2,400,000	0	0	0	800,000	800,000	800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,800,000	0	100,000	300,000	1,100,000	1,150,000	1,150,000	0	
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
	Comments:									
PARK & RIDE LOTS STATEWIDE PARK() Route: Year Added: 2018 Project Manager: Susan Scribner 802-828-3588	PE	200,000	0	0	50,000	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	0	0	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,100,000	0	0	50,000	350,000	350,000	350,000	0	
	Description:	STATEWIDE PAVING AND ASSOCIATED WORK FOR PARK AND RIDES.								
	Comments:									
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,050,000	0	250,000	200,000	200,000	200,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,050,000	0	250,000	200,000	200,000	200,000	200,000	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS THETFORD CMG PARK(43) Route: Thetford Park-and-Ri Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	225,000	45,393	50,000	50,000	45,000	34,607	0	0	
	ROW	50,000	0	0	35,000	15,000	0	0	0	
	CONST	500,000	0	0	0	0	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,000	45,393	50,000	85,000	60,000	284,607	250,000	0	
	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
	Comments:									
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK() Route: VT 64 Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	120,000	0	40,000	40,000	40,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,400,000	0	0	0	400,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,520,000	0	40,000	40,000	440,000	1,000,000	0	0	
	Description:	DESIGN AND CONSTRUCTION OF A NEW PARK-AND-RIDE FACILITY NEAR I-89 EXIT #5								
	Comments:									
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: I89-Exit 12: VT 2A Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	553,260	485,426	67,834	0	0	0	0	0	
	ROW	1,628,000	7,625	1,620,375	0	0	0	0	0	
	CONST	1,400,000	0	0	1,100,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,581,260	493,051	1,688,209	1,100,000	300,000	0	0	0	
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
	Comments:									

PARK & RIDE LOTS - CAPITAL PROGRAM
SFY 2018 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARTON-ORLEANS	Tina Bohl	CMG PARK(38)SC	I-91	25,000	0	0	25,000	25,000	0	0	2014
GRAND ISLE	Tina Bohl	CMG PARK(48)	Grand Isle Park-an	19,800	0	0	19,800	19,800	0	0	2018
Totals:				44,800	0	0	44,800	44,800	0	0	

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-279	CMG PARK()SC	Tina Bohl	828-0177	PARK & RIDE SCOPING	2014
RUTLAND AREA	Rutland Park-and-Rid	CMG PARK()	Tina Bohl	828-0177	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-R	CMG PARK()	Tina Bohl	828-0177	PARK & RIDE FACILITY	2012

**Susan Scribner, Director
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Bike & Pedestrian Facilities**

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PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark
1/13/2017 17:01												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
ALBURGH	US2 SIDEWALK	STP BP15(9)				25,000	25,000	2,230	20,270		2,500	25,000
BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		45,000	20,000		65,000	5,798	52,702		6,500	65,000
BENNINGTON	MULTI-USE PATH	STP BP14(10)		2,980		30,000	32,980	2,942	26,740		3,298	32,980
BENNINGTON	SHARED-USE PATH	STP BP15(2)		60,000	10,000		70,000	6,244	56,756		7,000	70,000
BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		17,623		75,000	92,623		92,623			92,623
BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)				285,000	285,000	25,422	231,078		28,500	285,000
BURLINGTON	PEDESTRIAN IMPROVEMENTS	STP BP13(6)		19,656		50,000	69,656	6,213	56,477		6,966	69,656
BURLINGTON	INSTALL RRFB'S	STP BP15(32)				13,500	13,500	10,800			2,700	13,500
BURLINGTON	SHARED-USE PATH	STP SDWK(19)		10,000			10,000		8,000		2,000	10,000
CASTLETON	CONSTRUCT SIDEWALK	STP BP13(10)		2,612			2,612	233	2,118		261	2,612
COLCHESTER	CONSTRUCT SIDEWALK	STP 5600(15)				252,190	252,190		201,752		50,438	252,190
COLCHESTER	SIDEWALK ON MOUNTAIN VIEW DR.	STP SDWK(20)		10,000		87,049	97,049		77,639		19,410	97,049
COLCHESTER	SHARED-USE PATH	STP SDWK(16)		38,515	50,000	18,794	107,309		85,847		21,462	107,309
COLCHESTER-ESSEX	BIKE & PED IMPROVEMENTS	NH 030-1(34)		35,128	35,000		70,128	13,268	56,860			70,128
DOVER	SHARED-USE PATH	STP BP14(1)		4,879		45,000	49,879	4,449	40,442		4,988	49,879
EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		9,615	6,262		15,877	1,416	12,873		1,588	15,877
ENOSBURG FALLS	UPGRADE ELM STREET SIDEWALK	STP BP16(7)		50,000	20,000		70,000		56,000		14,000	70,000
ESSEX TOWN	TOWERS RD SIDEWALK	STP BP14(7)		8,418	3,000		11,418	1,018	9,258		1,142	11,418
FAIR HAVEN	MECHANIC STREET SIDEWALK	STP BP16(9)		55,000	2,000		57,000		45,600		11,400	57,000
FAIRFIELD	SIDEWALK IMPROVEMENTS	STP BP13(7)		9,091			9,091	811	7,371		909	9,091
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)				154,518	154,518		123,614		30,904	154,518
HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)				90,000	90,000		72,000		18,000	90,000
HARTFORD	IMPROVE SIDEWALK, BIKEPATH	STP BIKE(62)				355,000	355,000	31,666	287,834		35,500	355,000
HARTFORD	SYKES MOUNTAIN AVE. SIDEWALK	STP BP13(2)				321,000	321,000	28,633	260,267		32,100	321,000
HARTFORD	SIDEWALK ALONG US5	STP BP14(4)		12,749	4,000		16,749	1,494	13,580		1,675	16,749
HINESBURG	CONSTRUCT SIDEWALK ALONG VT116	STP BIKE(54)				20,000	20,000	1,784	16,216		2,000	20,000
HINESBURG	SIDEWALK ALONG VT116	STP BP16(11)		20,000	5,000		25,000		20,000		5,000	25,000
JERICHO	SHARED-USE PATH	STP BP15(10)		10,000	8,000		18,000	1,606	14,594		1,800	18,000
JERICHO	IMPROVE SCHOOL CROSSINGS	STP BP14(2)		10,821		193,200	204,021	18,199	165,420		20,402	204,021
LOCAL MOTION	BIKE FERRY OPERATION	STP BP16()				60,000	60,000	60,000				60,000
MANCHESTER	DEPOT ST. BIKE/PED	STP BP15(5)		10,438			10,438	931	8,463		1,044	10,438
MIDDLEBURY	CONSTRUCT SIDEWALK & CURBING	STP BP13(11)		20,000	52,750		72,750	6,489	58,986		7,275	72,750
MIDDLEBURY	PULP MILL BRIDGE SIDEWALK	STP BP14(8)		1,358	8,000	50,000	59,358	5,295	48,127		5,936	59,358
MILTON	CONSTRUCT SIDEWALK	STP SDWK(18)				35,500	35,500		28,400		7,100	35,500
MILTON	CONSTRUCT SIDEWALK	STP SDWK(23)		8,500	1,000		9,500		7,600		1,900	9,500
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		16,595		3,500,000	3,516,595	313,680	2,851,255		351,660	3,516,595
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		5,347			5,347		4,278		1,069	5,347
MORETOWN	CONSTRUCT SIDEWALK	STP BP13(8)		3,414	9,000	25,000	37,414	3,337	30,335		3,741	37,414
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)				353,750	353,750		283,000		70,750	353,750
NORTH BENNINGTON	CONSTRUCT SIDEWALK	STP BP13(9)				137,000	137,000	12,220	111,080		13,700	137,000
NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)		5,000			5,000		5,000			5,000
PLAINFIELD	MAIN ST PEDESTRIAN BRIDGE	STP BP14(3)		13,694	2,500	200,000	216,194	19,285	175,290		21,619	216,194

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark
1/13/2017 17:01												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
POULTNEY	SIDEWALK ALONG BEAMAN STREET	STP BP16(22)				35,000	35,000	17,500			17,500	35,000
RICHFORD	MISSISSQUOI TRAIL EXTENSION	STP BIKE(36)S		19,086		450,000	469,086	41,842	380,335		46,909	469,086
RUTLAND CITY	DORR DR. SHARED-USE PATH	STP BP14(11)		40,000	5,000		45,000	4,014	36,486		4,500	45,000
RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		4,000	5,000		9,000	803	7,297		900	9,000
RUTLAND TOWN	SIDEWALK ALONG COLD RIVER RD	ST BP16(23)				20,000	20,000	10,000			10,000	20,000
SHELBURNE	CONSTRUCT SIDEWALK ALONG US7	STP BP14(5)				85,000	85,000	7,582	68,918		8,500	85,000
SHELBURNE	SIDEWALKS ALONG US7	STP SDWK(24)				27,931	27,931		22,345		5,586	27,931
SOUTH BURLINGTON	CONSTRUCT SIDEWALK ALONG VT116	STP BP14(6)				48,000	48,000	4,282	38,918		4,800	48,000
SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		3,744			3,744		2,995		749	3,744
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)				2,075,000	2,075,000		1,660,000		415,000	2,075,000
SPRINGFIELD	TOONERVILLE TRAIL EXTENSION	STP BP16(8)		20,000			20,000		16,000		4,000	20,000
STATEWIDE	BIKE & PED D&E			125,697			125,697	11,213	101,915		12,570	125,698
STATEWIDE	NEW AWARDS - STATE-AID CONSTRUCTION PROJECTS					600,000	600,000		300,000		300,000	600,000
STATEWIDE	NEW AWARDS - FEDERAL-AID CONSTRUCTION PROJECTS			400,000	25,000		425,000		340,000		85,000	425,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	85,000				85,000	16,082	68,918			85,000
STATEWIDE	SOUTHWEST REGION RESURFACE RAIL/TRAIL	SWRT(2)		40,000			40,000	7,568	32,432			40,000
STATEWIDE	SUPPORT VYCC PROGRAM AND PROJECTS	ST PB 16()				100,000	100,000	100,000				100,000
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUCATION	STP SRSE(2)	12,665				12,665	2,533	10,132			12,665
STATEWIDE		STP SRSE(3)	27,900				27,900		27,900			27,900
STATEWIDE	BIKE/PED NEW AWARDS		200,000				200,000		100,000		100,000	200,000
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		11,000		600,187	611,187		488,950		122,237	611,187
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(5)				565,861	565,861		452,689		113,172	565,861
SWANTON-ST. JOHNSBURY	FUTURE PROJECTS ON LVRT	STP LVRT()		80,000		490,000	570,000		456,000		114,000	570,000
THETFORD	TRAILHEAD PARKING IMPROVEMENTS	STP 0180(10)		20,000	10,000		30,000	2,676	24,324		3,000	30,000
UNDERHILL	CONSTRUCT SIDEWALK	STP BP13(5)		6,117		2,000	8,117	724	6,581		812	8,117
VERGENNES	MAIN ST SIDEWALK	STP BP15(6)		20,000	10,000		30,000	2,676	24,324		3,000	30,000
WAITSFIELD	CONSTRUCT SIDEWALK ALONG VT100	STP BP13(4)		6,593	2,500	225,000	234,093	20,881	189,803		23,409	234,093
WEST RUTLAND	CONSTRUCT SIDEWALKS	STP BP15(1)		45,000			45,000	4,014	36,486		4,500	45,000
WILLISTON	CONSTRUCT PATH ALONG VT2A	STP SDWK(21)		14,883	5,000	16,083	35,966		28,773		7,193	35,966
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		25,000			25,000		20,000		5,000	25,000
WOODSTOCK	CONST. PEDESTRIAN FACILITIES	STP SRIN(44)		2,368		80,000	82,368		82,368			82,368
TOTAL BIKE & PED PROGRAM			325,565	1,399,921	299,012	11,796,563	13,821,062	839,854	10,750,635	0	2,230,573	13,821,062
TOTAL BIKE & PED APPROPRIATION*								839,854	10,750,635	0		11,590,489

*LOCAL FUNDS ARE NOT APPROPRIATED.

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	1,399,922	1,075,399	1,049,926	1,004,000
ROW	299,012	195,426	186,000	200,000
CONST	11,796,563	11,567,057	8,694,400	5,957,166
OTHER	325,565	295,000	290,000	290,000
TOTAL	13,821,062	13,132,882	10,220,326	7,451,166

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ALBURGH STP BP15(9)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000	0	0	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,000	0	0	25,000	0	0	0	0
Route: US-2 Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	Description:	1500 FEET OF SIDEWALK ALONG US ROUTE 2 (MAIN STREET) FROM THE INTERSECTION WITH PETERSON PLAN TO THE ENTRANCE TO THE ELEMENTARY SCHOOL							
	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S	PE	541,000	411,170	50,000	45,000	34,830	0	0	0
	ROW	40,000	0	20,000	20,000	0	0	0	0
	CONST	1,040,000	0	0	0	300,000	740,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,621,000	411,170	70,000	65,000	334,830	740,000	0	0
Route: Center RR Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP14(10)	PE	39,007	26,027	10,000	2,980	0	0	0	0
	ROW	9,450	0	9,450	0	0	0	0	0
	CONST	90,570	0	0	30,000	60,570	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	139,027	26,027	19,450	32,980	60,570	0	0	0
Route: Multi-use Path Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	Description:	IN THE TOWN OF BENNINGTON, COUNTY OF BENNINGTON, THE CONSTRUCTION OF A MULTI-USE PATH LINKING APPLGATE APARTMENTS WITH WILLOWBROOK DRIVE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP15(2) Route: Ninja Path Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	197,250	117	90,000	60,000	47,133	0	0	0
	ROW	23,500	0	5,000	10,000	8,500	0	0	0
	CONST	924,000	0	0	0	100,000	824,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,144,750	117	95,000	70,000	155,633	824,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF 6800 LF OF SHARED USE PATH FROM BENNINGTON COLLEGE TO HARMON ROAD							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: VT 7A Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	PE	179,816	122,193	40,000	17,623	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	736,000	0	0	75,000	661,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,816	122,193	60,000	92,623	661,000	0	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
Comments:	EARMARK PROJECT.								
BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT-114 Year Added: 2015 Project Manager: Thad Robertson 802-828-5799	PE	74,000	49,581	24,419	0	0	0	0	0
	ROW	14,663	5,545	9,118	0	0	0	0	0
	CONST	335,000	0	50,000	285,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	423,663	55,126	83,537	285,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6) Route: BP13(6) Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	80,000	40,344	20,000	19,656	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	405,000	0	0	50,000	355,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	40,344	25,000	69,656	355,000	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(32) Route: Center Point Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,500	0	10,000	13,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,500	0	10,000	13,500	0	0	0	0
	Description:	INSTALL RECTANGULAR RAPID FLASHING BEACONS AT TWO CROSSING LOCATIONS ALONG COLCHESTER AVE. NEAR EAST AVE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(7) Route: Colchester Ave Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	0	0	96,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,000	0	0	0	96,000	0	0	0
	Description:	ADDITIONAL MONEY TO EXTEND BURLINGTON SDWK(19). A SIDEWALK PROJECT ON COLCHESTER AVENUE FROM EAST AVE TO MANSFIELD AVE, AND NOW EXTENDING TO SOUTH PROSPECT STREET.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19) Route: Urb-5014 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	30,000	2,155	17,845	10,000	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	185,437	0	0	0	85,437	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	216,437	2,155	18,845	10,000	85,437	100,000	0	0
	Description:	DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES CASTLETON STP BP13(10) Route: Center Point Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	38,000	7,664	26,276	2,612	1,448	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	400,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	538,000	7,664	26,276	2,612	1,448	400,000	100,000	0
	Description:	CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP 5600(15) Route: Fort Ethan Allen Sid Year Added: 2015 Project Manager: Thad Robertson 802-828-5799	PE	100,000	67,886	32,114	0	0	0	0	0
	ROW	32,999	8,743	24,256	0	0	0	0	0
	CONST	352,190	0	0	252,190	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	485,189	76,629	56,370	252,190	100,000	0	0	0
	Description:	EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP BP15(4) Route: STP BP15(4) Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	0	0	0	535,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A MULTI-USE PATH ALONG WEST LAKESHORE DRIVE FROM PRIM ROAD TO CHURCH ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16) Route: STP SDWK(16) Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	PE	140,000	51,114	50,371	38,515	0	0	0	0
	ROW	100,000	11,944	38,056	50,000	0	0	0	0
	CONST	118,794	0	0	18,794	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,794	63,058	88,427	107,309	100,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(20) Route: Mountain View Drive Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	100,000	67,475	22,525	10,000	0	0	0	0
	ROW	20,000	12,137	7,863	0	0	0	0	0
	CONST	112,049	0	25,000	87,049	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	232,049	79,612	55,388	97,049	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF SIDEWALK ALONG MOUNTAIN VIEW DRIVE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34) Route: VT-15 Year Added: 2015 Project Manager: Erin Lewis 802-828-2046	PE	250,000	169,872	35,000	35,128	10,000	0	0	0
	ROW	75,000	0	30,000	35,000	10,000	0	0	0
	CONST	1,355,066	0	0	0	0	1,000,000	355,066	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,680,066	169,872	65,000	70,128	20,000	1,000,000	355,066	0
	Description:	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BP14(1) Route: VT-100 Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	15,000	2,621	7,500	4,879	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	345,000	0	0	45,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,000	2,621	12,500	49,879	300,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 495' OF SHARED USE PATH AND PEDESTRIAN BRIDGE IN THE TOWN OF DOVER							
Comments:									
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) Route: US-2 Year Added: 2015 Project Manager: Joel Perrigo 802-828-2583	PE	76,650	52,035	15,000	9,615	0	0	0	0
	ROW	15,000	1,238	7,500	6,262	0	0	0	0
	CONST	410,100	0	0	0	410,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	501,750	53,273	22,500	15,877	410,100	0	0	0
	Description:	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP16(7) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	70,000	0	10,000	50,000	8,000	2,000	0	0	
	ROW	30,000	0	4,000	20,000	6,000	0	0	0	
	CONST	492,450	0	0	0	0	0	92,450	400,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	592,450	0	14,000	70,000	14,000	2,000	92,450	400,000	
	Description:	UPGRADE SIDEWALK TO ADA SPECIFICATIONS ON NORTH SIDE OF ELM ST. FROM RTE. 108 TO PLEASANT ST.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP BP14(7) Route: Towers Road Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	65,000	21,582	35,000	8,418	0	0	0	0	
	ROW	15,000	0	12,000	3,000	0	0	0	0	
	CONST	169,050	0	0	0	169,050	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	249,050	21,582	47,000	11,418	169,050	0	0	0	
	Description:	ESSEX TOWN - CONSTRUCT 1000 LF OF SIDEWALK ALONG TOWERS ROAD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES FAIR HAVEN STP BP16(9) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	97,000	0	30,000	55,000	10,000	2,000	0	0	
	ROW	4,000	0	2,000	2,000	0	0	0	0	
	CONST	472,500	0	0	0	0	0	50,000	422,500	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	573,500	0	32,000	57,000	10,000	2,000	50,000	422,500	
	Description:	DESIGN AND CONSTRUCT APPROXIMATELY 1700 OF SIDEWALK ALONG MECHANIC STREET.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7) Route: mid-point Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	75,000	39,875	26,034	9,091	0	0	0	0	
	ROW	9,000	0	9,000	0	0	0	0	0	
	CONST	468,000	0	0	0	357,200	110,800	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	552,000	39,875	35,034	9,091	357,200	110,800	0	0	
	Description:	DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: LVRT Parking Year Added: 2007 Project Manager: Thad Robertson 802-828-5799	PE	80,000	49,373	30,627	0	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	277,000	122,482	0	154,518	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	362,000	171,855	35,627	154,518	0	0	0	0	
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: STP LVHT(2) Year Added: 2013 Project Manager: Thad Robertson 802-828-5799	PE	83,999	67,725	16,274	0	0	0	0	0	
	ROW	48,000	32,096	15,904	0	0	0	0	0	
	CONST	235,000	0	145,000	90,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	366,999	99,821	177,178	90,000	0	0	0	0	
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BIKE(62) Route: Centerpoint Year Added: 2015 Project Manager: Jonathan Kaplan 802-828-0059	PE	75,000	57,114	17,886	0	0	0	0	0	
	ROW	20,000	2,040	17,960	0	0	0	0	0	
	CONST	385,000	0	30,000	355,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	480,000	59,154	65,846	355,000	0	0	0	0	
	Description:	SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYKES MOUNTAIN AVE., SEGMENT 5.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2) Route: Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	321,000	0	0	321,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	321,000	0	0	321,000	0	0	0	0	
	Description:	ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4) Route: US 5/I 91 Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	58,000	1,251	31,000	12,749	13,000	0	0	0	
	ROW	7,000	0	0	4,000	3,000	0	0	0	
	CONST	315,000	0	0	0	0	100,000	215,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	380,000	1,251	31,000	16,749	16,000	100,000	215,000	0	
	Description:	DESIGN AND CONSTRUCTION OF A SIDEWALK AND BIKE LANE ALONG ROUTE 5 IN HARTFORD NEAR THE US-5/I-91 INTERCHANGE. THIS ALSO INCLUDES SOME NEW ALIGNMENT OF THE I-91 ON-RAMP GEOMETRY.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT-116 Year Added: 2014 Project Manager: Jonathan Kaplan 802-828-0059	PE	85,000	43,160	41,840	0	0	0	0	0
	ROW	15,000	48	14,952	0	0	0	0	0
	CONST	155,000	0	0	20,000	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	43,208	56,792	20,000	135,000	0	0	0
	Description:	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BP16(11) Route: VT-116 Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	PE	40,000	0	15,000	20,000	5,000	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	120,000	0	0	0	100,000	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	0	15,000	25,000	105,000	20,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ON RT 116 FROM THE HINESBURG COMMUNITY SCHOOL TO A NEW DEVELOPMENT BEYOND FRIENDSHIP LANE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP14(2) Route: Browns River School Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	40,000	15,179	14,000	10,821	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	193,200	0	0	193,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	243,200	15,179	24,000	204,021	0	0	0	0
	Description:	SCHOOL CROSSING IMPROVEMENTS AT BROWNS RIVER SCHOOL AND UNDERHILL ID SCHOOL							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(10) Route: Browns Trace Road Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	50,000	944	10,000	10,000	14,556	14,500	0	0
	ROW	25,000	0	12,500	8,000	4,500	0	0	0
	CONST	385,000	0	0	0	0	85,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	460,000	944	22,500	18,000	19,056	99,500	300,000	0
	Description:	1,650 FEET OF SHARED USE PATH ALONG BROWNS TRACE ROAD FROM PRATT ROAD TO LEE RIVER ROAD							
	Comments:								
BIKE & PEDESTRIAN FACILITIES LOCAL MOTION ST BP16(2) Route: Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	0
	Description:	ISLAND LINE BIKE FERRY OPERATION.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP15(5) Route: Depot Street Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	72,000	1,562	52,000	10,438	8,000	0	0	0
	ROW	2,500	0	2,500	0	0	0	0	0
	CONST	530,500	0	0	0	180,500	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	605,000	1,562	54,500	10,438	188,500	350,000	0	0
	Description:	3290 FEET OF STREETScape MODIFICATIONS ON DEPOT STREET TO IMPROVE BICYCLE AND PEDESTRIAN ACCESS AND SAFETY							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11) Route: RT. 73 Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	105,000	28,069	30,000	20,000	8,000	18,931	0	0	
	ROW	82,750	0	0	52,750	30,000	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	187,750	28,069	30,000	72,750	38,000	18,931	0	0	
	Description:	DESIGN AND CONSTRUCT 1200 FEET OF SIDEWALK AND CURB ALONG EXCHANGE ST. IN MIDDLEBURY.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP14(8) Route: Pulp Mill Bridge Sid Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	80,000	3,642	75,000	1,358	0	0	0	0	
	ROW	16,000	0	8,000	8,000	0	0	0	0	
	CONST	664,000	0	0	50,000	614,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	760,000	3,642	83,000	59,358	614,000	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF THE PULP MILL BRIDGE SIDEWALK - 2700 LF OF SIDEWALK ALONG SEYMOUR ST. AND PULP MILL BRIDGE RD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8) Route: Exchange Street Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	2,000	0	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	260,000	0	0	0	0	260,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	262,000	0	2,000	0	0	260,000	0	0	
	Description:	CONSTRUCTION OF 2000 FEET OF SIDEWALK (SEGMENT 3) ALONG EXCHANGE STREET IN MIDDLEBURY								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(18) Route: Midpoint Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	7,000	4,173	2,827	0	0	0	0	0
	ROW	5,000	4,056	944	0	0	0	0	0
	CONST	65,500	0	0	35,500	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,500	8,229	3,771	35,500	30,000	0	0	0
	Description:	CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(23) Route: Brandy Lane Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	19,000	323	7,177	8,500	3,000	0	0	0
	ROW	3,000	0	0	1,000	2,000	0	0	0
	CONST	43,000	0	0	0	0	43,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	323	7,177	9,500	5,000	43,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF AN APPROX. 250 FOOT LONG SIDEWALK THAT IS 6 FEET WIDE AND HAS A 4 FOOT GRASS BUFFER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: Path to Civic Center Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	1,000,000	933,404	50,000	16,596	0	0	0	0
	ROW	710,000	294,344	415,656	0	0	0	0	0
	CONST	4,000,000	0	0	3,500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,710,000	1,227,748	465,656	3,516,596	500,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE FORMER MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: Path Midpoint Year Added: 2008 Project Manager: Jonathan Kaplan 802-828-0059	PE	208,708	197,531	5,830	5,347	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	0	466,600	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,308	197,531	15,830	5,347	466,600	400,000	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8) Route: VT-100B Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	65,500	52,086	10,000	3,414	0	0	0	0
	ROW	17,250	0	8,250	9,000	0	0	0	0
	CONST	365,400	0	0	25,000	340,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,150	52,086	18,250	37,414	340,400	0	0	0
	Description:	DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	150,000	58,994	91,006	0	0	0	0	0
	ROW	500	491	9	0	0	0	0	0
	CONST	403,750	0	50,000	353,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	554,250	59,485	141,015	353,750	0	0	0	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORTH BENNINGTON STP BP13(9) Route: VT-67 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	50,000	30,788	19,212	0	0	0	0	0
	ROW	10,000	414	9,586	0	0	0	0	0
	CONST	137,000	0	0	137,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	197,000	31,202	28,798	137,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US-5 Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	PE	100,000	74,201	15,159	5,000	5,640	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	89,700	0	0	0	89,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	189,700	74,201	15,159	5,000	95,340	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP14(3) Route: US-2 Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	79,500	40,806	25,000	13,694	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	326,500	0	0	200,000	126,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	411,000	40,806	27,500	216,194	126,500	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ON MAIN ST. AND 350 LF OF SIDEWALK ALONG US ROUTE 2.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES POULTNEY ST BP16(22) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	0	50,000	35,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	0	50,000	35,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCT APPROXIMATELY 805 FT. OF SIDEWALK ON BEAMAN ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MVRT Extension Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	130,000	100,878	10,036	19,086	0	0	0	0
	ROW	60,000	7,366	52,634	0	0	0	0	0
	CONST	500,000	0	0	450,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,000	108,244	62,670	469,086	50,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: Project Center Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	PE	60,000	44,280	4,204	4,000	4,000	3,516	0	0
	ROW	70,376	20,624	29,376	5,000	15,376	0	0	0
	CONST	280,000	0	0	0	0	280,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,376	64,904	33,580	9,000	19,376	283,516	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP14(11) Route: Dorr Drive Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	204,400	84,627	63,000	40,000	11,773	5,000	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	1,100,600	0	0	0	0	1,100,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	84,627	63,000	45,000	11,773	1,105,600	0	0
	Description:	CONSTRUCT APPROXIMATE 2000 LF SHARED USE PATH ALONG DORR DR. FROM THE END OF RIVER ST. TO THE COLLEGE OF ST. JOSEPH.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES RUTLAND TOWN ST BP16(23) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	77,000	0	57,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,000	0	57,000	20,000	0	0	0	0
	Description:	CONSTRUCT APPROXIMATELY 720 FT. OF SIDEWALK ON COLD RIVER ROAD.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES SHELBURNE STP BP14(5) Route: US-7 Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	35,000	6,971	28,029	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	25,000	85,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,000	6,971	53,029	85,000	0	0	0	0
	Description:	APPROX. 600 FT OF SIDEWALK FROM SHELBURNE MUSEUM TO TOWN OFFICES ALONG ROUTE 7							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SHELBURNE STP SDWK(24) Route: US-7 Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,931	0	0	27,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,931	0	0	27,931	0	0	0	0
	Description:	DESIGN AND CONSTRUCT 750' OF SIDEWALKS ON US 7 NEAR THE TOWN OFFICES AND FALLS RD NEAR LAPLATTE NATURE PARK. SUPPLEMENTAL FUNDING. ARTEMIS SCHEDULE WILL BE HELD ON STP BP14(5).							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP14(6) Route: VT-116 Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	173,000	0	125,000	48,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	173,000	0	125,000	48,000	0	0	0	0
	Description:	CONSTRUCT 800 LF OF SIDEWALK ON THE WEST SIDE OF HINESBURG RD (VT 116) TO CONNECT TO TILLEY DRIVE							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT-116 Year Added: 2012 Project Manager: Thad Robertson 802-828-5799	PE	59,375	26,831	28,800	3,744	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,375	26,831	28,800	3,744	0	0	0	0
	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: South Street Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	460,000	372,360	87,640	0	0	0	0	0
	ROW	105,000	58,512	46,488	0	0	0	0	0
	CONST	2,394,857	0	319,857	2,075,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,959,857	430,872	453,985	2,075,000	0	0	0	0
	Description:	WIDEN AND PAVE SHOULDERS ALONG TH2 (SOUTH STREET) IN SOUTH HERO, BEGINNING AT MARTIN ROAD AND EXTENDING NORTHERLY 1.316 MILES TO LANDON ROAD.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP16(8) Route: Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	PE	70,000	0	20,000	20,000	13,000	13,000	4,000	0
	ROW	21,000	0	0	0	10,000	11,000	0	0
	CONST	315,000	0	0	0	0	0	315,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,000	0	20,000	20,000	23,000	24,000	319,000	0
	Description:	THIS PROJECT INVOLVES THE FINAL DESIGN, PERMITTING AND CONSTRUCTION OF AN APPROXIMATELY 3,250 FOOT LONG EXTENSION OF THE TOONERVILLE TRAIL IN ORDER TO CONNECT THE EXISTING SHARED-USE PATH TO BRIDGE STREET AND THE EDGAR MAY RECREATION CENTER.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2007 Project Manager: Susan Scribner 802-828-3588	PE	125,697	0	0	125,697	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,697	0	0	125,697	0	0	0	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITIES PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:	FY2012 AND FY2013 INCLUDE ESTIMATED CONSTRUCTION EXPENDITURES FROM PROJECTS IDENTIFIED ON THE D&E LIST.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: Susan Scribner 802-828-3588	PE	3,100,000	0	0	400,000	750,000	950,000	1,000,000	0	
	ROW	500,000	0	0	25,000	100,000	175,000	200,000	0	
	CONST	5,800,000	0	0	0	800,000	1,900,000	3,100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,400,000	0	0	425,000	1,650,000	3,025,000	4,300,000	0	
	Description:	NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,400,000	0	0	600,000	600,000	600,000	600,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,400,000	0	0	600,000	600,000	600,000	600,000	0	
	Description:	NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	800,000	0	0	200,000	200,000	200,000	200,000	0	
	TOTAL	800,000	0	0	200,000	200,000	200,000	200,000	0	
	Description:	NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STATEWIDE ST BP16(1) Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	Description:	SUPPORT VERMONT YOUTH CONSERVATION CORPS PROGRAM AND PROJECTS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: Year Added: 2007 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	435,000	0	85,000	85,000	85,000	90,000	90,000	0	
	TOTAL	435,000	0	85,000	85,000	85,000	90,000	90,000	0	
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2) Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	110,000	66,732	30,603	12,665	0	0	0	0	
	TOTAL	110,000	66,732	30,603	12,665	0	0	0	0	
	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(3) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	52,900	0	15,000	27,900	10,000	0	0	0	
	TOTAL	52,900	0	15,000	27,900	10,000	0	0	0	
	Description:	SUPPORT FOR PURCHASING, OUTFITTING AND OPERATING TWO ADDITIONAL BIKE EDUCATION TRAILERS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGI SWRT(2) Route: Approx. Trail Center Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	90,000	10,917	39,083	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,950,000	0	0	0	1,950,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,040,000	10,917	39,083	40,000	1,950,000	0	0	0	
	Description:	RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	225,000	190,344	23,656	11,000	0	0	0	0	
	ROW	95,000	6,543	88,457	0	0	0	0	0	
	CONST	617,187	0	17,000	600,187	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	937,187	196,887	129,113	611,187	0	0	0	0	
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY LVRT() Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	80,000	0	0	80,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,470,000	0	0	490,000	980,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,550,000	0	0	570,000	980,000	0	0	0	
	Description:	FURTHER IMPROVEMENTS WITHIN THE OVERALL 90 MILE FORMER RAIL CORRIDOR.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(5) Route: Year Added: 2018 Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,065,861	0	500,000	565,861	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,065,861	0	500,000	565,861	0	0	0	0	
	Description:	FUTURE PROJECTS ALONG THE LVRT.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(10) Route: Thetford Trail Parki Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	80,000	99	30,000	20,000	29,901	0	0	0	
	ROW	15,000	0	5,000	10,000	0	0	0	0	
	CONST	175,000	0	0	0	175,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	270,000	99	35,000	30,000	204,901	0	0	0	
	Description:	TRAILHEAD PARKING IMPROVEMENTS								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5) Route: VT-15 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	67,000	45,883	15,000	6,117	0	0	0	0
	ROW	26,000	0	26,000	0	0	0	0	0
	CONST	360,000	0	0	2,000	358,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	453,000	45,883	41,000	8,117	358,000	0	0	0
	Description:	CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES VERGENNES STP BP15(6) Route: Main St. Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	66,999	289	39,710	20,000	5,000	2,000	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	241,000	0	0	0	0	21,000	220,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	317,999	289	39,710	30,000	5,000	23,000	220,000	0
	Description:	DESIGN AND CONSTRUCT 800 FT. OF SIDEWALK ON THE EAST SIDE OF MAIN ST (VT 22A) FROM KENNEDY BROS. TO CHAMPLAIN DISCOUNT FOODS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4) Route: VT-100 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	75,000	43,407	25,000	6,593	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	300,000	0	0	225,000	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	43,407	27,500	234,093	75,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BP15(1) Route: Campbell Avenue Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	180,000	1,021	55,000	45,000	40,000	38,979	0	0
	ROW	6,050	0	0	0	6,050	0	0	0
	CONST	649,650	0	0	0	0	200,000	449,650	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,700	1,021	55,000	45,000	46,050	238,979	449,650	0
	Description:	CONSTRUCTION OF 3305 FEET OF SIDEWALK ALONG CAMPBELL, THRALL, CLARENDON, ROSS AND FAIRVIEW STREETS							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(21) Route: VT Route 2A Path Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	50,000	4,393	15,000	14,883	15,724	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	86,083	0	0	16,083	70,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	146,083	4,393	20,000	35,966	85,724	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: Casavant Park Pathwa Year Added: 2010 Project Manager: Tina Bohl 802-828-0177	PE	162,302	74,908	25,000	25,000	37,394	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	162,302	74,908	25,000	25,000	37,394	0	0	0
	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WOODSTOCK STP SRIN(44) Route: STP SRIN(44) Year Added: 2015 Project Manager: Tina Bohl 802-828-0177	PE	64,000	46,632	15,000	2,368	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	217,000	0	0	80,000	137,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	286,000	46,632	20,000	82,368	137,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106).							
Comments:	SAFE ROUTES TO SCHOOL PROJECT.								

BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM
SFY 2018 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
ALBANY	Thad Robertson	STP BP15(18)		18,000	0	0	18,000	14,594	1,606	1,800	2017
BURLINGTON	Jonathan Kaplan	STP BP15(17)	Howard St/S. Wino	20,000	0	0	20,000	16,216	1,784	2,000	2017
CHARLOTTE	Thad Robertson	STP BP15(14)		10,000	0	0	10,000	8,108	892	1,000	2017
JERICO	Thad Robertson	STP BP15(21)		9,165	0	0	9,165	7,431	818	917	2017
KILLINGTON	Tina Bohl	STP BP15(15)	Killington Road	15,947	0	0	15,947	12,930	1,422	1,595	2017
PROCTOR	Thad Robertson	STP BP14(22)		2,507	0	0	2,507	2,033	224	251	2018
SWANTON	Tina Bohl	STP BP14(13)	Swanton Town and	14,861	0	0	14,861	12,049	1,326	1,486	2017
WARREN	Tina Bohl	STP BP15(13)	Sugarbush Access	7,316	0	0	7,316	5,932	653	732	2017
WATERBURY	Joel Perrigo	STP BP15(19)	VT-100	17,901	0	0	17,901	14,514	1,597	1,790	2017
WEST RUTLAND	Joel Perrigo	STP BP14(20)		10,000	0	0	10,000	8,108	892	1,000	2018
Totals:				125,697	0	0	125,697	101,915	11,212	12,570	

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	828-3588	IMPROVE MILL POND/SEVERENCE	2016
ENOSBURG FALLS		STP BP14(19)	Jonathan Kaplan	828-0059	SIDEWALK STUDY	2016
ESSEX	VT-15		Susan Scribner	828-3588	SHARED-USE PATH	2016
ESSEX JCT.	VT-15	STP BP14(23)	Joel Perrigo	828-2583	MAIN ST. SIDEWALK SCOPING	2016
LUDLOW	VT-103	STP WALK()	Susan Scribner	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK()	Joel Perrigo	828-2583	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		Susan Scribner	828-3588	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	828-3588	SHARED-USE PATH ALONG VT2A	2016
WOODSTOCK	SCHOOL ST.	STP SRIN(43)	Tina Bohl	828-0177	SCHOOL ST FEASIBILITY STUDY	2015

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PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BARRE CITY	SHARED-USE PATH	TAP TA13 (4)				257,500	257,500		206,000		51,500	257,500
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				81,250	81,250		65,000		16,250	81,250
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		3,379		100,000	103,379		82,703		20,676	103,379
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)				202,125	202,125		161,700		40,425	202,125
BENNINGTON	BIKE/PED IMPROVEMENTS	TAP TA16 (1)		11,905	5,000		16,905		13,524		3,381	16,905
BRANDON	CONSTRUCT SIDEWALKS 1160 FEET	STP EH05(4)		3,020	10,000	20,000	33,020		26,416		6,604	33,020
BURLINGTON	NORTH AVE. CROSSWALKS	TAP TA15(1)		15,245			15,245		12,196		3,049	15,245
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)				100,000	100,000		80,000		20,000	100,000
CHESTER	REPLACE SIDEWALKS	STP EH12(7)				265,749	265,749		212,599		53,150	265,749
DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)				300,000	300,000		240,000		60,000	300,000
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		12,900			12,900		10,320		2,580	12,900
ESSEX	INSTALL SIDEWALK ON PINECREST	TAP TA15(4)		36,148	12,000		48,148		38,518		9,630	48,148
ESSEX JCT.	CONSTRUCT GRAVEL WETLAND	TAP TA16(7)		15,000	40,000		55,000		44,000		11,000	55,000
ESSEX TOWN	CONSTRUCT DETENTION POND	TAP TA16(5)		20,000	10,000		30,000		24,000		6,000	30,000
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		11,500		100,000	111,500		89,200		22,300	111,500
FAIRFIELD	CONSTRUCT SALT SHED	TAP TA16(9)				290,000	290,000		232,000		58,000	290,000
HARTFORD	GATEWAY ARCH, LANDSCAPING. ETC	STP EH05(35)		10,210	700		10,910		8,728		2,182	10,910
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)				222,000	222,000		177,600		44,400	222,000
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)				250,000	250,000		200,000		50,000	250,000
HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		8,200	8,000	319,000	335,200		268,160		67,040	335,200
HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		19,508			19,508		15,606		3,902	19,508
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		10,350	4,000		14,350		11,480		2,870	14,350
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07()				375,000	375,000		300,000		75,000	375,000
MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		14,000			14,000		11,200		2,800	14,000
NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)				74,500	74,500		59,600		14,900	74,500
PUTNEY	INSTALL SIDEWLK ALONG US5	TAP TA13(2)				225,000	225,000		180,000		45,000	225,000
PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		1,075		266,000	267,075		213,660		53,415	267,075
READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		15,000	4,000	20,000	39,000		31,200		7,800	39,000
RUTLAND CITY	INSTALL FLASHING BEACONS	TAP TA14(5)		744		40,000	40,744		32,595		8,149	40,744
RUTLAND CITY	CONSTRUCT CONCRETE SIDEWALK	TAP TA15(5)		2,416	2,000		4,416		3,533		883	4,416
SHELBURNE	CONSTRUCT GRAVEL WETLAND	TAP TA16(6)		4,500	2,500		7,000		5,600		1,400	7,000
SOUTH BURLINGTON	REPLACE 2 CULVERTS	TAP TA16(8)		39,852		315,000	354,852		283,882		70,970	354,852
SPRINGFIELD	SIDEWALK ALONG SOUTH ST	TAP TA14(6)		10,000	8,000		18,000		14,400		3,600	18,000
ST. ALBANS CITY	RECONSTRUCT SIDEWALK	TAP TA15(3)		29,915	6,000		35,915		28,732		7,183	35,915
ST. JOHNSBURY	IMPROVE BIKE/PED SAFETY	TAP TA16(2)		10,000			10,000		8,000		2,000	10,000
STATEWIDE	NEW AWARDS			400,000			400,000		320,000		80,000	400,000
THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)				200,000	200,000		160,000		40,000	200,000

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
WARREN	RESTORE COVERED BRIDGE	STP EH12(4)		983			983		786		197	983
WILMINGTON	CONSTRUCT SIDEWALK ON E. MAIN	TAP TA16(4)		20,376	5,000		25,376		20,301		5,075	25,376
TOTAL ENHANCEMENT PROGRAM			0	726,226	117,200	4,023,124	4,866,550	0	3,893,240	0	973,310	4,866,550
TOTAL ENHANCEMENT APPROPRIATION*								0	3,893,240	0		3,893,240
*LOCAL FUNDS NOT APPROPRIATED.												

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	726,226	742,549	747,838	705,000
ROW	117,200	102,413	105,500	100,000
CONST	4,023,124	3,957,120	2,491,800	2,527,000
OTHER	0	0	0	0
TOTAL	<u>4,866,550</u>	<u>4,802,082</u>	<u>3,345,138</u>	<u>3,332,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	2,921,613	0	0	726,226	742,549	747,838	705,000	0
	ROW	425,113	0	0	117,200	102,413	105,500	100,000	0
	CONST	12,999,044	0	0	4,023,124	3,957,120	2,491,800	2,527,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,345,770	0	0	4,866,550	4,802,082	3,345,138	3,332,000	0
Route:	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER FEDERAL LEGISLATION.							
Year Added: Prior to 2006 Project Manager: Susan Scribner 802-828-3588	Comments:								

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2018**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY	TAP TA13(4)	Smith St.	0	0	0	257,500	257,500	206,000	0	51,500	2015
BARRE TOWN	STP EH06(19)	STP EH06(19)	0	0	0	81,250	81,250	65,000	0	16,250	2008
BARRE TOWN	STP EH11(1)	Bridge Street	0	3,379	0	100,000	103,379	82,703	0	20,676	2013
BENNINGTON	STP EH08(11)	Min-1046	0	0	0	202,125	202,125	161,700	0	40,425	2010
BENNINGTON	TAP TA16(1)	Benmont Ave	0	11,905	5,000	0	16,905	13,524	0	3,381	2018
BRANDON	STP EH05(4)	Union and Maple S	0	3,020	10,000	20,000	33,020	26,416	0	6,604	2007
BURLINGTON	TAP TA15(1)	TAP TA15(1)	0	15,245	0	0	15,245	12,196	0	3,049	2017
CASTLETON	STP EH10(4)	Project Midpoint	0	0	0	100,000	100,000	80,000	0	20,000	2012
CHESTER	STP EH12(7)	VT 11	0	0	0	265,749	265,749	212,599	0	53,150	2014
COLCHESTER	TAP TA13()	TAP TA13(5)	0	0	0	0	0	0	0	0	2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	0	0	300,000	300,000	240,000	0	60,000	2014
EAST MONTPELIER	STP EH10(17)	US 2	0	12,900	0	0	12,900	10,320	0	2,580	2012
ESSEX	TAP TA15(4)	Pinecrest Drive	0	36,148	12,000	0	48,148	38,518	0	9,630	2017
ESSEX JUNCTION	TAP TA16(7)	TAP TA16(7)	0	15,000	40,000	0	55,000	44,000	0	11,000	2018
ESSEX TOWN	TAP TA16(5)	Sydney Dr. Detenti	0	20,000	10,000	0	30,000	24,000	0	6,000	2018
FAIRFAX	STP EH12(8)	VT-104	0	11,500	0	100,000	111,500	89,200	0	22,300	2014
FAIRFIELD	TAP TA16(9)	TAP TA16(9)	0	0	0	290,000	290,000	232,000	0	58,000	2018
HARTFORD	STP EH05(35)	RR Row	0	10,210	700	0	10,910	8,728	0	2,182	2008
HARTFORD	STP EH09(15)	Midpoint	0	0	0	222,000	222,000	177,600	0	44,400	2012
HARTFORD	STP EH10(18)	US-5	0	0	0	250,000	250,000	200,000	0	50,000	2012
HIGHGATE	TAP TA13(1)	Midpoint	0	8,200	8,000	319,000	335,200	268,160	0	67,040	2015
HYDE PARK	STP EH05(37)	Johnson St.	0	19,508	0	0	19,508	15,606	0	3,902	2015
MIDDLEBURY	STP EH09(5)	Printer's Alley	0	10,350	4,000	0	14,350	11,480	0	2,870	2010
MONTPELIER	STP EH07()	Carr Lot Project	0	0	0	375,000	375,000	300,000	0	75,000	2012
MONTPELIER	TAP TA14(7)	VT-12	0	14,000	0	0	14,000	11,200	0	2,800	2016

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2018**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
NORTH BENNINGTON	TAP TA14(9)	Train Station	0	0	0	74,500	74,500	59,600	0	14,900	2016
PUTNEY	TAP TA13(2)	Start-point	0	0	0	225,000	225,000	180,000	0	45,000	2015
PUTNEY	TAP TA14(1)	Start Pt. Phse 3	0	1,075	0	266,000	267,075	213,660	0	53,415	2016
READSBORO	TAP TA14(8)	Center of village si	0	15,000	4,000	20,000	39,000	31,200	0	7,800	2016
RUTLAND CITY	TAP TA14(5)	Crescent /Earl Stre	0	744	0	40,000	40,744	32,595	0	8,149	2016
RUTLAND CITY	TAP TA15(5)	mid-point	0	2,416	2,000	0	4,416	3,533	0	883	2017
SHELBURNE	TAP TA16(6)	TAP TA16(6)	0	4,500	2,500	0	7,000	5,600	0	1,400	2018
SOUTH BURLINGTON	TAP TA16(8)	TAP TA16(8)	0	39,852	0	315,000	354,852	283,882	0	70,970	2018
SPRINGFIELD	TAP TA14(6)	South Street	0	10,000	8,000	0	18,000	14,400	0	3,600	2016
ST. ALBANS CITY	TAP TA15(3)	Kingman Street	0	29,915	6,000	0	35,915	28,732	0	7,183	2017
ST. JOHNSBURY	STP EH01(25)	Eastern Ave. & Rai	0	0	0	0	0	0	0	0	Prior 2006
ST. JOHNSBURY	TAP TA16(2)	Center Point	0	10,000	0	0	10,000	8,000	0	2,000	2018
STATEWIDE			0	400,000	0	0	400,000	320,000	0	80,000	2017
THETFORD	STP EH09(10)	VT-113	0	0	0	200,000	200,000	160,000	0	40,000	2010
WARREN	STP EH12(4)	Maj-0188	0	983	0	0	983	786	0	197	2014
WILMINGTON	TAP TA16(4)	VT-9	0	20,376	5,000	0	25,376	20,301	0	5,075	2018
Totals:			0	726,226	117,200	4,023,124	4,866,550	3,893,240	0	973,310	

**Susan Scribner, Director
Municipal Assistance Bureau
Multi-Modal Facilities**

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PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY18 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

											Earmark	
1/13/2017 17:01												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTC(3)		78,273	198,636	2,200,000	2,476,909		2,476,909			2,476,909
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	78,273	198,636	2,200,000	2,476,909	0	2,476,909	0		2,476,909

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	78,273	0	0	0
ROW	198,636	0	0	0
CONST	2,200,000	848,980	0	0
OTHER	0	0	0	0
TOTAL	<u>2,476,909</u>	<u>848,980</u>	<u>0</u>	<u>0</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	1,070,000	424,189	567,538	78,273	0	0	0	0
	MONTPELIER								
	ROW	2,200,270	1,811,634	190,000	198,636	0	0	0	0
	STP MMTTC(3)								
	CONST	3,048,980	0	0	2,200,000	848,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,319,250	2,235,823	757,538	2,476,909	848,980	0	0	0
Carr Lot Project	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Year Added: 2012	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							
Project Manager:									
Joel Perrigo									
802-828-2583									

**Kevin Marshia, Director
Highway Division**

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PROGRAM DEVELOPMENT ADMIN

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	24,559,408	24,559,408	24,559,408	24,559,408
TOTAL	24,559,408	24,559,408	24,559,408	24,559,408

**Chris Cole, Commissioner
Buildings & General Services**

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**Sue Scribner, Director
Municipal Assistance Bureau
Rest Areas**

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REST AREAS PROGRAM											COLOR KEY	
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM												
											Earmark	
1/13/2017 17:01												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
DERBY	REHAB OF DERBY I-91 REST AREA	IM091-3()		25,000			25,000	2,500		22,500		25,000
STATEWIDE	REST AREA D&E			53,500		534,500	588,000	67,274		520,726		588,000
STATEWIDE	REST AREA PAVING	REST()		50,000			50,000	10,000		40,000		50,000
TOTAL REST AREAS APPROPRIATION			0	128,500	0	534,500	663,000	79,774	0	583,226	0	663,000

REST AREAS

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	128,500	142,802	103,494	76,715
ROW	0	0	0	0
CONST	534,500	584,500	1,021,000	940,992
OTHER	0	100,000	225,000	285,000
TOTAL	<u>663,000</u>	<u>827,302</u>	<u>1,349,494</u>	<u>1,302,707</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
REST AREAS DERBY IM 091-3() Route: Year Added: 2016 Project Manager: Tina Bohl 802-828-0177	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	0	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	25,000	50,000	475,000	450,000	0
	Description:	REHABILITATION OF I-91 REST AREA.							
Comments:									
REST AREAS STATEWIDE Route: REST AREAS Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	151,511	0	0	53,500	42,802	28,494	26,715	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,280,992	0	0	534,500	284,500	271,000	190,992	0
	OTHER	610,000	0	0	0	100,000	225,000	285,000	0
	TOTAL	2,042,503	0	0	588,000	427,302	524,494	502,707	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
Comments:									
REST AREAS STATEWIDE REST() Route: Year Added: 2018 Project Manager: Susan Scribner 802-828-3588	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	50,000	350,000	350,000	350,000	0
	Description:	STATEWIDE PAVING AND ASSOCIATED WORK IN REST AREAS.							
Comments:									

Michele Boomhower, Director
Policy, Planning & Intermodal Development

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Agency of Transportation

Policy & Planning

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	4,487,113	3,446,689	3,446,689	3,804,950	3,900,074	3,997,576	4,097,515
Operating Expenses	804,288	675,519	675,519	707,135	724,813	742,934	761,507
Grants	5,343,089	5,864,950	5,864,950	6,084,347	6,236,456	6,392,367	6,552,176
Total	10,634,490	9,987,158	9,987,158	10,596,432	10,861,343	11,132,876	11,411,198
Transportation Fund	2,880,110	2,576,853	2,576,853	2,706,491	2,774,153	2,843,507	2,914,595
Federal Revenue Fund	7,738,853	7,396,305	7,396,305	7,755,912	7,949,810	8,148,555	8,352,269
Interdepart, Transfer	15,527	14,000	14,000	134,029	137,380	140,814	144,335
Total	10,634,490	9,987,158	9,987,158	10,596,432	10,861,343	11,132,876	11,411,198

**Scott Rogers, Director
Maintenance & Operations Bureau**

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Agency of Transportation

Maintenance

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	41,101,561	44,434,460	44,434,460	45,558,652	46,697,618	47,865,059	49,061,685
Operating Expenses	41,194,926	45,739,029	45,739,029	45,265,393	46,397,028	47,556,954	48,745,877
Grants	144,708	1,383,280	1,383,280	421,780	432,325	443,133	454,211
Total	82,441,195	91,556,769	91,556,769	91,245,825	93,526,971	95,865,145	98,261,774
Transportation Fund	80,213,284	86,728,962	86,728,962	87,376,083	89,560,485	91,799,497	94,094,485
Federal Revenue Fund	1,797,901	4,727,807	4,727,807	3,769,742	3,863,986	3,960,585	4,059,600
Interdepart. Transfer	430,010	100,000	100,000	100,000	102,500	105,063	107,689
Total	82,441,195	91,556,769	91,556,769	91,245,825	93,526,971	95,865,145	98,261,774

Barbara Donovan, Public Transit Administrator

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PUBLIC TRANSIT

FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/13/2017 17:01												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
PUBLIC TRANSIT												
STATEWIDE	PLANNING FTA		143,636				143,636	28,636	115,000			143,636
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,799,235				2,799,235	233,605	2,565,630			2,799,235
STATEWIDE	ADMINISTRATIVE SUPPORT		547,331				547,331	127,331	420,000			547,331
STATEWIDE	RURAL TRANS ADMINISTRATION		2,857,819				2,857,819	21,250	2,836,569			2,857,819
STATEWIDE	MAINTENANCE ASSISTANCE		3,497,843				3,497,843		3,497,843			3,497,843
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,975,173				5,975,173	5,975,173				5,975,173
STATEWIDE	RURAL TRANSIT OPERATING		3,816,420				3,816,420	166,420	3,650,000			3,816,420
STATEWIDE	RESERVE ASSISTANCE		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE		115,000				115,000		115,000			115,000
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		4,101,784				4,101,784	101,784	4,000,000			4,101,784
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		50,000				50,000	50,000				50,000
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	STPG GOVT()	788,500				788,500	50,500	738,000			788,500
STATEWIDE	FACILITY DEVELOPMENT		740,000				740,000	200,000	540,000			740,000
STATEWIDE	CAPITAL - GENERAL PUBLIC		9,511,750				9,511,750	811,750	8,700,000			9,511,750
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		618,750				618,750	68,750	550,000			618,750
STATEWIDE	BRIDJ CAPITAL		400,000				400,000	80,000	320,000			400,000
TOTAL PUBLIC TRANSIT PROGRAM			36,163,241	0	0	0	36,163,241	7,955,199	28,208,042	0	0	36,163,241
TOTAL PUBLIC TRANSIT APPROPRIATION*								7,955,199	24,176,958			32,132,157
*APPROPRIATION AMOUNT EXCLUDES \$4,031,084 FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY AND LOCAL FUNDS.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	36,163,241	35,046,691	34,156,441	34,010,441
TOTAL	36,163,241	35,046,691	34,156,441	34,010,441

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT ADMINISTRATIVE SUPPORT Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,729,861	0	529,530	547,331	550,000	551,000	552,000	0	
	TOTAL	2,729,861	0	529,530	547,331	550,000	551,000	552,000	0	
	Description:	ADMINISTRATIVE SUPPORT.								
	Comments:									
PUBLIC TRANSIT BRIDJ CAPITAL Route: Year Added: 2018 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	400,000	0	0	400,000	0	0	0	0	
	TOTAL	400,000	0	0	400,000	0	0	0	0	
	Description:	CAPITAL TO PROVIDE BRIDJ SERVICE TO NEW NORTH END.								
	Comments:									
PUBLIC TRANSIT CAPITAL - GENERAL PUBLIC Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	43,304,250	0	8,896,250	9,511,750	8,896,250	8,000,000	8,000,000	0	
	TOTAL	43,304,250	0	8,896,250	9,511,750	8,896,250	8,000,000	8,000,000	0	
	Description:	CAPITAL - GENERAL PUBLIC.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CAPITAL ASSISTANCE - E&D Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,096,500	0	618,750	618,750	619,000	620,000	620,000	0
	TOTAL	3,096,500	0	618,750	618,750	619,000	620,000	620,000	0
	Description:	CAPITAL ASSISTANCE - ELDERLY AND DISABLED.							
	Comments:								
PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,990,000	0	850,000	740,000	800,000	800,000	800,000	0
	TOTAL	3,990,000	0	850,000	740,000	800,000	800,000	800,000	0
	Description:	CAPITAL ASSISTANCE - FACILITY DEVELOPMENT.							
	Comments:								
PUBLIC TRANSIT CMAQ BRIDJ PILOT Route: Year Added: 2018 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	0	0	150,000	150,000	0	0
	TOTAL	300,000	0	0	0	150,000	150,000	0	0
	Description:	BRIDJ PROJECT ADDING SERVICE TO NEW NORTH END.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CMAQ CIRC ALT Route: Year Added: 2018 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	198,471	0	0	0	66,157	66,157	66,157	0
	TOTAL	198,471	0	0	0	66,157	66,157	66,157	0
	Description:	REMAINING CIRC ALT FOR THE JEFFERSONVILLE TO BURLINGTON COMMUTER, WILLISTON VILLAGE, MILTON-COLCHESTER COMMUTER EXPANSION.							
Comments:									
PUBLIC TRANSIT CMAQ EXPANSIONS Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,332,990	0	2,733,755	2,799,235	2,600,000	2,600,000	2,600,000	0
	TOTAL	13,332,990	0	2,733,755	2,799,235	2,600,000	2,600,000	2,600,000	0
	Description:	CMAQ EXPANSIONS.							
Comments:									
PUBLIC TRANSIT ELDERS & PERSONS WITH DISA Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,505,955	0	4,098,819	4,101,784	4,101,784	4,101,784	4,101,784	0
	TOTAL	20,505,955	0	4,098,819	4,101,784	4,101,784	4,101,784	4,101,784	0
	Description:	ELDERS AND PERSONS WITH DISABILITIES PROGRAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT GO! VERMONT STPG GOVT () Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,913,000	0	810,000	788,500	770,000	772,000	772,500	0	
	TOTAL	3,913,000	0	810,000	788,500	770,000	772,000	772,500	0	
	Description:	GO!VERMONT STATEWIDE MARKETING.								
	Comments:									
PUBLIC TRANSIT MAINTENANCE ASSISTANCE Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	14,491,843	0	500,000	3,497,843	3,498,000	3,498,000	3,498,000	3,498,000	0
	TOTAL	14,491,843	0	500,000	3,497,843	3,498,000	3,498,000	3,498,000	3,498,000	0
	Description:	MAINTENANCE ASSISTANCE.								
	Comments:									
PUBLIC TRANSIT PLANNING FTA Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	720,022	0	143,636	143,636	144,000	144,250	144,500	0	
	TOTAL	720,022	0	143,636	143,636	144,000	144,250	144,500	0	
	Description:	PLANNING FTA.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT RESERVE ASSISTANCE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	RESERVE ASSISTANCE FOR ELDERLY & DISABLED.							
	Comments:								
PUBLIC TRANSIT RTAP Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	578,750	0	115,000	115,000	116,000	116,250	116,500	116,500
	TOTAL	578,750	0	115,000	115,000	116,000	116,250	116,500	116,500
	Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.							
	Comments:								
PUBLIC TRANSIT RURAL TRANS ADMINISTRATIVE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,827,819	0	900,000	2,857,819	2,690,000	2,690,000	2,690,000	2,690,000
	TOTAL	11,827,819	0	900,000	2,857,819	2,690,000	2,690,000	2,690,000	2,690,000
	Description:	RURAL TRANS ADMINISTRATIVE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT RURAL TRANS OPERATING Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,141,585	0	5,862,165	3,816,420	3,820,000	3,821,000	3,822,000	0
	TOTAL	21,141,585	0	5,862,165	3,816,420	3,820,000	3,821,000	3,822,000	0
Description:	RURAL TRANS. OPERATING.								
Comments:									
PUBLIC TRANSIT STATE PUBLIC TRANSPORTATIO Route: Year Added: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,766,339	0	7,862,666	5,975,173	5,975,500	5,976,000	5,977,000	0
	TOTAL	31,766,339	0	7,862,666	5,975,173	5,975,500	5,976,000	5,977,000	0
Description:	STATE PUBLIC TRANSPORTATION.								
Comments:									
PUBLIC TRANSIT VERMONT KIDNEY ASSOCIATION Route: Year Added: 2012 Project Manager: Barbara Donovan 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
Description:	VERMONT KIDNEY ASSOCIATION GRANT.								
Comments:									

Guy Rouelle, Aviation Administrator

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AVIATION

FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

1/13/2017 17:01													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
AIR OPERATIONS													
BENNINGTON	RUNWAY RECONSTRUCTION	AV159010		120,000	150,000	4,225,000	4,495,000	449,500	4,045,500			4,495,000	7
CLARENDON	CONSTRUCT TAXIWAY "A" NORTH	AV158044		150,000		4,432,492	4,582,492	458,249	4,124,243			4,582,492	6
CLARENDON	TSA GRANT	AV1040	125,000				125,000	80,000	45,000			125,000	4
CLARENDON	STRATEGIC PLAN			180,000			180,000	18,000	162,000			180,000	
COVENTRY	FUEL FARM CONSTRUCTION	AV177001		60,000		390,000	450,000	45,000	405,000			450,000	6
COVENTRY	AVIGATION EASEMENTS	AV157037			225,000		225,000	22,500	202,500			225,000	6
COVENTRY	PROPERTY ACQUISITION				160,000		160,000	16,000	144,000			160,000	13
HIGHGATE	ENVIRONMENTAL ASSESSMENT			225,000			225,000	22,500	202,500			225,000	9
HIGHGATE	OBSTRUCTION SURVEY				150,000		150,000	15,000	135,000			150,000	9
HIGHGATE	RUNWAY RECONSTRUCTION	AV177005		400,000			400,000	40,000	360,000			400,000	9
LYNDON	ENVIRONMENTAL ASSESSMENT/AVIGATION EASEMENT	AV161008			300,000		300,000	30,000	270,000			300,000	12
MIDDLEBURY	RUNWAY SAFETY AREA W/RUNWAY EXTENSION	AV155033		420,000		1,280,000	1,700,000	170,000	1,530,000			1,700,000	6
MIDDLEBURY	AVIGATION EASEMENTS	AV135025			72,000		72,000	7,200	64,800			72,000	6
MORRISTOWN	ENVIRONMENTAL ASSESSMENT	AV176003		220,000			220,000	22,000	198,000			220,000	8
SO. BURLINGTON	FAA-APPROVED WORK		15,290,336				15,290,336	500,000	14,160,960		629,376	15,290,336	
SPRINGFIELD	AVIGATION EASEMENTS	AV154054			350,000		350,000	35,000	315,000			350,000	11
STATEWIDE	AIRPORT PERIMETER FENCING	AV16S001		60,000		310,000	370,000	37,000	333,000			370,000	5
STATEWIDE	AVIATION SYSTEM & POLICY PLAN	AV15S053		300,000			300,000	30,000	270,000			300,000	6
STATEWIDE	CIVIL AIR PATROL GRANT	AIR 04-3095	60,000				60,000	60,000				60,000	3
STATEWIDE	AVIATION ADMIN SUPPORT	A1040	1,170,403				1,170,403	1,170,403				1,170,403	1
STATEWIDE	FACILITY IMPROVEMENT & UPGRADE	A1042	1,701,200				1,701,200	1,701,200				1,701,200	2
TOTAL AVIATION PROGRAM			18,346,939	2,135,000	1,407,000	10,637,492	32,526,431	4,929,552	26,967,503	0	629,376	32,526,431	
TOTAL AVIATION APPROPRIATION*								4,929,552	12,806,543			17,736,095	
*APPROPRIATION AMOUNT EXCLUDES \$14,160,960 FAA FUNDS AND \$629,376 LOCAL FUNDS. STATE MATCH IS LIMITED TO \$500,000 FOR FY2018.													

AVIATION

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	2,135,000	1,130,000	0	0
ROW	1,407,000	0	0	0
CONST	10,637,492	6,285,000	11,370,000	600,000
OTHER	18,346,939	12,761,895	23,922,645	6,863,751
TOTAL	<u>32,526,431</u>	<u>20,176,895</u>	<u>35,292,645</u>	<u>7,463,751</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY15-010 Route: William H. Morse Year Added: 2016 Project Manager: Larry Lackey 802-793-8671	PE	429,800	59,800	250,000	120,000	0	0	0	0
	ROW	150,000	0	0	150,000	0	0	0	0
	CONST	4,225,000	0	0	4,225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,804,800	59,800	250,000	4,495,000	0	0	0	0
	Description:	RUNWAY RECONSTRUCTION AT THE W. H. MORSE AIRPORT.							
Comments:									
AVIATION BERLIN Route: Edward F. Knapp Year Added: 2015 Project Manager: Larry Lackey 802-793-8671	PE	425,000	0	0	0	80,000	0	0	345,000
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	0	0	0	80,000	150,000	150,000	345,000
	Description:	MASTER PLAN UPDATE - APRON/HANGAR AREA DEVELOPMENT.							
Comments:	FACILITES - HANGARS RATING CHANGES FROM FAIR TO GOOD.								
AVIATION BERLIN AV-FY17-006 Route: Edward F. Knapp Airp Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	385,000	0	0	0	85,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	0	0	0	85,000	150,000	150,000	0
	Description:	NORTH APRON CONSTRUCTION							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: Rutland Year Added: 2014 Project Manager: Jason Owen 802-595-1215	PE	200,000	0	0	0	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	200,000	0	0	0
	Description:	TERMINAL AREA LAYOUT AT THE RUTLAND STATE AIRPORT.							
Comments:	FACILITIES-TERMINAL RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON Route: Rutland Airport Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	500,000	0	0	0	500,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,500,000	0	0	0	500,000	5,000,000	0	0
	Description:	RUNWAY 1-19 REHABILITATION							
Comments:									
AVIATION CLARENDON AV-FY15-044 Route: Rutland Airport Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	987,500	237,500	250,000	150,000	350,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,932,492	0	0	4,432,492	3,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,919,992	237,500	250,000	4,582,492	3,850,000	0	0	0
	Description:	DESIGN, PERMITTING, CONSTRUCTION OF TAXIWAY "A" NORTH							
Comments:									

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AVIATION CLARENDON AV-FY17-007 Route: Rutland Airport Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	180,000	0	0	180,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	180,000	0	0	180,000	0	0	0	0	
	Description:	STRATEGIC PLAN.								
	Comments:									
	AVIATION CLARENDON GR0174 Route: Rutland Year Added: 2016 Project Manager: Guy Rouelle 802-828-1083	PE	0	0	0	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		125,000	0	0	0	0	0	0	125,000	
OTHER		500,000	0	125,000	125,000	125,000	125,000	0	0	
TOTAL		625,000	0	125,000	125,000	125,000	125,000	0	125,000	
Description:		TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
Comments:										
AVIATION COVENTRY Route: Newport Airport Year Added: 2017 Project Manager: Larry Lackey 802-793-8671		PE	0	0	0	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	400,000	0	0	0	0	400,000	0	0	
	Description:	THE PURCHASE OF SNOW REMOVAL EQUIPMENT								
	Comments:									

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AVIATION COVENTRY AV-FY15-037 Route: Newport Airport Year Added: 2017 Project Manager: Larry Lackey 802-793-8671	PE	60,164	60,164	0	0	0	0	0	0
	ROW	416,458	1,458	190,000	225,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	476,622	61,622	190,000	225,000	0	0	0	0
	Description:	AVIGATION EASEMENTS							
Comments:									
AVIATION COVENTRY AV-FY15-047 Route: Newport Airport Year Added: 2017 Project Manager: Larry Lackey 802-793-8671	PE	0	0	0	0	0	0	0	0
	ROW	160,000	0	0	160,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	160,000	0	0	160,000	0	0	0	0
	Description:	PROPERTY ACQUISITION							
Comments:									
AVIATION COVENTRY AV-FY17-001 Route: Newport Airport Year Added: 2018 Project Manager: Larry Lackey 802-793-8671	PE	60,000	0	0	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	390,000	0	0	0	60,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	0	0	450,000	0	0	0	60,000
	Description:	FUEL FARM CONSTRUCTION							
Comments:									

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AVIATION HIGHGATE AV-FY15-032 Route: Franklin County Year Added: 2017 Project Manager: Larry Lackey 802-793-8671	PE	250,000	0	250,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	400,000	0	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	0	650,000	0	1,500,000	0	0	0
	Description:	TAXIWAY ACCESS LIGHT SPORT							
Comments:									
AVIATION HIGHGATE AV-FY15-049 Route: Franklin County Airp Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	1,982	1,982	0	0	0	0	0	0
	ROW	150,000	0	0	150,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	151,982	1,982	0	150,000	0	0	0	0
	Description:	OBSTRUCTION SURVEY/AVIGATION EASEMENT.							
Comments:									
AVIATION HIGHGATE AV-FY17-004 Route: Franklin County Airp Year Added: 2018 Project Manager: Larry Lackey 802-793-8671	PE	225,000	0	0	225,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	225,000	0	0	0	0
	Description:	ENVIRONMENTAL ASSESSMENT/MASTER PLAN.							
Comments:									

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AVIATION	PE	400,000	0	0	400,000	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY17-005	CONST	5,400,000	0	0	0	0	5,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,800,000	0	0	400,000	0	5,400,000	0	0
Franklin County Airp	Description:	RUNWAY RECONSTRUCTION/OBSTRUCTION REMOVAL							
Year Added: 2018	Comments:								
Project Manager:									
Jason Owen									
802-595-1215									
AVIATION	PE	300,000	0	0	0	0	0	0	300,000
LYNDON	ROW	300,000	0	0	300,000	0	0	0	0
AV-FY14-050	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	600,000	0	0	300,000	0	0	0	300,000
Caledonia County Air	Description:	ENVIRONMENTAL ASSESSMENT & AVIGATION EASEMENTS							
Year Added: 2017	Comments:								
Project Manager:									
Jason Owen									
802-595-1215									
AVIATION	PE	958,392	308,392	230,000	420,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AV-FY15-033	CONST	2,780,000	0	1,500,000	1,280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,738,392	308,392	1,730,000	1,700,000	0	0	0	0
Middlebury Airport	Description:	RUNWAY SAFETY AREA WITH RUNWAY EXTENSION/TAXIWAY RECONSTRUCTION							
Year Added: 2017	Comments:								
Project Manager:									
Larry Lackey									
802-793-8671									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
AVIATION MIDDLEBURY AV-FY17-002 Route: Middlebury Airport Year Added: 2018 Project Manager: Larry Lackey 802-793-8671	PE	0	0	0	0	0	0	0	0	
	ROW	72,000	0	0	72,000	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	72,000	0	0	72,000	0	0	0	0	
	Description:	AVIGATION EASEMENT								
	Comments:									
AVIATION MORRISTOWN AV-FY17-003 Route: Morrisville-Stowe Ai Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	220,000	0	0	220,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	0	0	900,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,120,000	0	0	220,000	900,000	0	0	0	
	Description:	ENVIRONMENTAL ASSESSMENT/RUNWAY RECONSTRUCTION								
	Comments:									
AVIATION SOUTH BURLINGTON Route: Burlington Internati Year Added: 2013 Project Manager: Jason Owen 802-595-1215	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	40,401,727	0	8,666,391	15,290,336	9,545,000	3,400,000	3,500,000	0	
	TOTAL	40,401,727	0	8,666,391	15,290,336	9,545,000	3,400,000	3,500,000	0	
	Description:	BTV CONSOLIDATED ANNUAL PROJECTS.								
	Comments:	NOT RATED.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY15-054 Route: Hartness Airport Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	1,803	1,803	0	0	0	0	0	0
	ROW	700,000	0	350,000	350,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	701,803	1,803	350,000	350,000	0	0	0	0
	Description:	AVIGATION EASEMENT PURCHASES							
Comments:									
AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: Larry Lackey 802-793-8671	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,044,229	0	1,156,065	1,170,403	1,202,770	1,226,825	1,288,166	0
	TOTAL	6,044,229	0	1,156,065	1,170,403	1,202,770	1,226,825	1,288,166	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: Larry Lackey 802-793-8671	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	840,221	510,221	60,000	60,000	70,000	70,000	70,000	0
	TOTAL	840,221	510,221	60,000	60,000	70,000	70,000	70,000	0
	Description:	CIVIL AIR PATROL (CAP) GRANT.							
Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGHCAP MOU.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3144 Route: Year Added: Prior to 2006 Project Manager: Larry Lackey 802-793-8671	PE	300,000	0	0	0	0	0	0	300,000
	ROW	0	0	0	0	0	0	0	0
	CONST	5,798,918	5,798,918	0	0	0	0	0	0
	OTHER	26,276,730	0	1,650,000	1,701,200	1,819,125	19,100,820	2,005,585	0
	TOTAL	32,375,648	5,798,918	1,650,000	1,701,200	1,819,125	19,100,820	2,005,585	300,000
	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
	Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.							
AVIATION STATEWIDE AV-FY15-052 Route: Edward F. Knapp Airp Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	100,133	100,133	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	300,000	0	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,133	100,133	0	0	300,000	0	300,000	0
	Description:	CRACKSEAL, BLOCK PATCHING, PAVEMENT MARKINGS AT VARIOUS AIRPORTS							
	Comments:								
AVIATION STATEWIDE AV-FY15-053 Route: Year Added: 2017 Project Manager: Larry Lackey 802-793-8671	PE	552,397	2,397	250,000	300,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	552,397	2,397	250,000	300,000	0	0	0	0
	Description:	AVIATION SYSTEM & POLICY PLAN UPDATE FOR ALL VERMONT PUBLIC USE AIRPORTS							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
AVIATION	PE	101,229	41,229	0	60,000	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	AV-FY16-001	580,000	0	0	310,000	0	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	681,229	41,229	0	370,000	0	270,000	0	0
Route: VARIOUS-AIRPORTS Year Added: 2016 Project Manager: Larry Lackey 802-793-8671	Description:	AIRPORT FENCING.							
	Comments:								

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY13 -FY18. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://aviation.vermont.gov/sites/aviation/files/avcoord/PDF/VERMONT%20CIP.pdf>

**Dan Delabruere, Director
Rail**

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RAIL

FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INTERDEPT	LOCAL	TOTAL
Green Mountain Railroad:														
13G324	BELLOWS FALLS-CHESTER	PHASE III TO UPGRADE RAIL TO 105 LB	GMRC(19)				500,000	500,000		500,000				500,000
09G124	ROCKINGHAM	REHAB OF BR107 SUPERSTRUCTURE	STP GMRC(9)		10,000		685,736	695,736	357,991		337,745			695,736
Vermont Railway:														
15G149	ARLINGTON	REHAB BR62 ON VTR	VTRY(6)				750,000	750,000	750,000					750,000
13G594	BRANDON	IMPROVE VTR/TH42 CROSSING	STP 2033(27)		10,000		461,073	471,073	47,107		423,966			471,073
15G177	BURLINGTON	MAIN STREET LANDING		575,000			575,000	575,000	575,000					575,000
16G017	BURLINGTON	MODIFY PLATFORM FOR AMTRAK	PLAT (3)		150,000		150,000	150,000	150,000					150,000
14G177	BURLINGTON	COLLEGE STREET VTR/TH163 #837 - 102H	STP 2035(15)		50,000		490,731	540,731	54,073		486,658			540,731
13G300	FERRISBURGH	TUPPERS CROSSING VTR/TH31 #851 - 380H	STP 2035(17)				486,734	486,734	48,673		438,061			486,734
13G596	FERRISBURGH	TOWN LINE RD #851 - 389U	STP 2035(18)				387,495	387,495	38,750		348,746			387,495
14G183	FERRISBURGH	PLANK ROAD VTR/TH9 #851 - 371J	STP 2035(16)				489,080	489,080	48,908		440,172			489,080
13G602	LEICESTER	VTR/TH12 3851 - 340K (TIGER VII)			30,000		600,000	630,000	63,000		567,000			630,000
16G107	LEICESTER	INSTALL CROSSOVER SWITCH	VTRY(13)		25,000		25,000	25,000	7,500		17,500			25,000
15G165	MANCHESTER	REHAB BR72 ON VTR	VTRY(7)		45,000		200,000	245,000		245,000				245,000
14G178	MANCHESTER	REHAB BR69 ON VTR	STRB16(2)				498,303	498,303	498,303					498,303
14G180	MANCHESTER	REHAB BR74 ON VTR	STRB16(1)				257,642	257,642	257,642					257,642
16G107	MIDDLEBURY	MODIFY PLATFORM FOR AMTRAK	PLAT (2)		150,000		150,000	150,000	150,000					150,000
13G604	MIDDLEBURY	IMPROVE VTR/TH31 CROSSING	STP 2035(20)		120,000		120,000	120,000	12,000		108,000			120,000
10G044	MIDDLEBURY	DOWNTOWN BRIDGES AND TRACK	WCRS(23)		397,257		397,257	397,257	79,451		317,806			397,257
15G186	NEW HAVEN	UPGRADE CROSSING	NH 019-3()		75,000		1,000,000	1,075,000	107,500		967,500			1,075,000
13G606	NEW HAVEN	CAMPGROUND ROAD VTR/TH26 #851-364Y	STP 2035(19)				532,850	532,850	53,285		479,565			532,850
03G146	PITTSFORD	BR 219 REHABILITATION	HPP ABRB(9)		20,000		1,273,192	1,293,192		258,638	1,034,554			1,293,192
13G608	PITTSFORD	IMPROVE VTR/37 CROSSING	STP 2033(30)		50,000		50,000	50,000	5,000		45,000			50,000
16G016	PITTSFORD	REHAB BR220 ON VTR	VTRY(11)		100,000		100,000	100,000	100,000					100,000
16G074	PITTSFORD	ADD SIDING	VTRY(12)		200,000		200,000	200,000	60,000		140,000			200,000
16G015	PROCTOR	REHAB BR207 ON VTR	VTRY(10)		100,000		100,000	100,000	100,000					100,000
16G138	RUTLAND-BURLINGTON	INSTALL WELDED RAIL	VTRY(9)		250,000		3,550,000	3,800,000	1,140,000		2,660,000			3,800,000
13G326	RUTLAND-LEICESTER	FRA TIGER V GRANT	FRTI(24)				1,000,000	1,000,000	181,950		818,050			1,000,000
13G610	SALISBURY	IMPROVE VTR/TH18 CROSSING	STP 2035(21)		30,000		600,000	630,000	63,000		567,000			630,000
13G612	SALISBURY	IMPROVE VTR/TH1 CROSSING	STP 2035(22)		30,000		600,000	630,000	63,000		567,000			630,000
10G392	SHAFTSBURY	BR 57.5 REHABILITATION	WCRS(26)		17,653		17,653	17,653	3,531		14,122			17,653
15G176	SHAFTSBURY	BR 58.5 REHABILITATION			30,000		180,000	210,000	210,000					210,000
04G214	SHELBURNE-BURLINGTON	QUIET ZONE CROSSING MAINTENANCE	SF9043	75,000			75,000	75,000	75,000					75,000
09G160	SUNDERLAND	REHABILITATION OF BR64	WCRS(19)		12,919		1,977,569	1,990,488		398,098	1,592,390			1,990,488
10G346	SUNDERLAND	RECONSTRUCTION OF BR63	WCRS(25)		10,959		1,562,822	1,573,781		314,756	1,259,025			1,573,781
14G174	VERGENNES	TRAIN STATION IMPROVEMENTS	STP VRRD(1)				400,000	400,000	80,000		320,000			400,000
16G019	VERGENNES	MODIFY PLATFORM FOR AMTRAK	PLAT(1)		125,000		125,000	125,000	125,000					125,000
16G136	VERGENNES	TRACK REALIGNMENT	VTRY(14)		25,000		25,000	25,000	7,500		17,500			25,000
14G181	WALLINGFORD	REHAB VTR BR91	STRB16(3)				411,933	411,933		411,933				411,933
15G194	WALLINGFORD	VTR/TH140 #851-245P	STP 0138(13)		22,332		1,100,000	1,122,332	112,233		1,010,099			1,122,332
Washington County RR-Barre-Mtplr:														
90G089	BARRE-BERLIN-MONTPELIER	WACR SUBSIDY	SF9038	260,000			260,000	260,000	260,000					260,000
15G168	MONTPELIER	BR306 REHABILITATION			40,000		40,000	40,000	40,000					40,000
15G167	MONTPELIER	BR305 REHABILITATION					256,000	256,000	256,000					256,000

RAIL
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INTERDEPT	LOCAL	TOTAL		
Washington County RR-Conn River:																
15G153	BURKE	RESURFACE CROSSING	STP 2037 ()		20,000		280,000	300,000	30,000		270,000			300,000		
09G118	LYNDON	REHAB BR 541	WCRL(4)		11,824		700,000	711,824		711,824				711,824		
Statewide Projects																
96G402	STATEWIDE	STATEWIDE-3WAY PARTNERSHIP	RR3WY				200,000	200,000	66,667				133,333	200,000		
96G384	STATEWIDE	STATEWIDE - ADMIN	A6232-000	1,601,842				1,601,842	1,601,842					1,601,842		
03G148	STATEWIDE	STATEWIDE - BRIDGE INSPECTION	STRBINSP		300,000			300,000	300,000					300,000		
11G246	STATEWIDE	BRIDGE MAINTENANCE	STRBMATN		350,000			350,000	350,000					350,000		
11G248	STATEWIDE	STATEWIDE - BRIDGE LOAD RATING	STRBLOAD		600,000			600,000	600,000					600,000		
14G278	STATEWIDE	STATEWIDE - CROSSING INVENTORY, DATABASE MGMT	STP 2030(11)	24,500				24,500	2,450		22,050			24,500		
03G150	STATEWIDE	STATEWIDE - D & E PROJECTS		300,000				300,000	300,000					300,000		
09G366	STATEWIDE	STATEWIDE - RR ROW BUILDINGS	SF9043	325,000				325,000	325,000					325,000		
09G368	STATEWIDE	STATEWIDE - MAINT OF STATE-OWNED RR PROPERTY & BUILDINGS	SF9043	250,000				250,000	250,000					250,000		
09G370	STATEWIDE	STATEWIDE - OPER LIFESAVER		25,000				25,000	25,000					25,000		
96G382	STATEWIDE	STATEWIDE - AMTRAK SUBSIDY FUNDS	AMTRK(16)	8,100,000				8,100,000	8,100,000					8,100,000		
09G378	STATEWIDE	STATEWIDE - AMTRAK MARKETING FUNDS	AMTRK(16)	50,000				50,000	50,000					50,000		
04G186	STATEWIDE	STATEWIDE - CROSSING SURFACING PROGRAM	SF9045				250,000	250,000	250,000					250,000		
12G506	STATEWIDE	STATEWIDE - RAIL TRAIL MAINTENANCE	SF9046				100,000	100,000	100,000					100,000		
11G244	STATEWIDE	STATEWIDE - CROSSTIES ON VARIOUS STATE-OWNED RAILROADS	CRTIES				250,000	250,000	250,000					250,000		
15G189	STATEWIDE	IMMEDIATE ATTENTION BRIDGES	STRB16()				227,500	227,500	227,500					227,500		
Rail - FEMA																
15G144	BARNET	REPAIR CROSSING, CLEAN CULVERT	REW4001C				33,747	33,747	8,437		25,310			33,747		
	BARNET - ORLEANS	SLOPE REPAIRS, FEMA #4178	RRE4178C			2,500	45,000	47,500	11,875			35,625		47,500		
13G526	FERRISBURGH	INSTALL NEW CULVERT, MP 99.1 (1995)	RREW001D		18,409		1,155,000	1,173,409	293,352		880,057			1,173,409		
15G096	MONTPELIER	WACR BRIDGE 305 REPAIRS	RREW12T		10,000		10,000	20,000	2,000		18,000			20,000		
13G520	NEW HAVEN	INSTALL CULVERT, MP 96.1	RREW001A		15,641		1,154,893	1,170,534	292,634		877,901			1,170,534		
13G522	NEW HAVEN	INSTALL NEW CULVERT, MP 97.1	RREW001B		5,000		100,000	105,000	26,250		78,750			105,000		
A3G524	NEW HAVEN	INSTALL NEW CULVERT, MP 91.9	RREW001C		10,862		1,155,000	1,165,862	291,466		874,397			1,165,862		
TOTAL RAIL PROGRAM					11,586,342		3,467,856	2,500	25,912,300	40,968,998	19,935,870	2,840,249	18,023,921	35,625	133,333	40,968,998
TOTAL RAIL APPROPRIATION *											18,935,870	2,840,249	15,269,507	35,625	37,081,251	
*ASSUMES \$1M OF TFUND CARRYFORWARD																
PROJECTS ASSOCIATED WITH THE TIGER VII GRANT			5,860,000													
*LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED. ASSUMES \$500K OF TFUND CARRYFORWARD																
FRA funding -			3,653,050													
FHWA funding -			7,060,816													
FHWA EARMARKS			4,555,642													
FEMA funding for these projects is included in the Public Assistance Appropriation			2,754,414													

RAIL

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	3,467,856	4,347,548	3,312,942	1,884,211
ROW	2,500	15,000	0	0
CONST	25,912,300	28,515,537	21,330,320	6,837,500
OTHER	11,586,342	11,641,900	11,499,500	13,334,500
TOTAL	<u>40,968,998</u>	<u>44,519,985</u>	<u>36,142,762</u>	<u>22,056,211</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL ARLINGTON VTRY(6) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	100,000	0	75,000	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,130,000	0	0	750,000	380,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,230,000	0	75,000	750,000	405,000	0	0	0
	Description:	BRIDGE 62, VT-RAILWAY, INC. - REHAB							
Comments:									
RAIL BARNET Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	250,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	0	400,000	1,250,000	0	0
	Description:	BRIDGE 535, CONN RIVER MAIN LINE							
Comments:									
RAIL BARNET REW4001C Route: Year Added: 2018 Project Manager: Kyle Wells 802-505-1707	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	157,500	31,253	50,000	33,747	42,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	157,500	31,253	50,000	33,747	42,500	0	0	0
	Description:	PROJECT INCLUDES CROSSING REPAIRS, CULVERT CLEANING AND RELATED WORK ON THE WACR-CRL IN THE TOWN OF BARNET. FEMA DISASTER ID #4001.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL BARNET-ORLEANS RRE4178C Site 5 Route: Year Added: 2018 Project Manager: Kyle Wells 802-505-1707	PE	0	0	0	0	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	78,750	4,133	29,617	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	83,750	4,133	32,117	47,500	0	0	0	0
	Description:	PROJECT INCLUDES DITCH WORK REPAIRS AND RELATED WORK ON THE WACR-CRL @ MILE POST 46.60 IN THE TOWN OF BARNET, VT FEMA DISASTER ID# 4178.							
	Comments:								
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,968,252	1,968,252	0	0	0	0	0	0
	OTHER	1,300,000	0	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	3,268,252	1,968,252	260,000	260,000	260,000	260,000	260,000	260,000
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
	Comments:								
RAIL BARTON WCRL(13) Route: Year Added: 2010 Project Manager: Cos Gardner 802-595-2889	PE	100,000	0	75,000	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	750,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	75,000	0	775,000	250,000	0	0
	Description:	BRIDGE 557 REHAB, CONN RIVER MAIN LINE, MP: 10.20.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL BELLOWS FALLS-CHESTER GMRC(22) Route: Year Added: 2018 Project Manager: Kyle Wells 802-505-1707	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	500,000	500,000	500,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	0	500,000	500,000	500,000	200,000	0
	Description:	PHASE 3 - TRACK UPGRADE FROM 90 LB RAIL TO RELAY 105 LB RAIL LOCATED BETWEEN MILE POSTS 6.50 AND 3.50 (3 MILES) ON THE GMRC. SEE LOCATION TAB FOR FURTHER DETAILS.							
Comments:									
RAIL BRADFORD Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	50,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	300,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	50,000	375,000	350,000	0
	Description:	IBRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.							
Comments:									
RAIL BRANDON STP 2033(27) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	140,000	65,590	64,410	10,000	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	943,664	0	482,591	461,073	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,098,664	65,590	562,001	471,073	0	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/CARVER ST. (TH42) CROSSING. DOT #851-326P.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL BURKE STP 2037() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
	Description:	HAYDEN CROSSING (TH31) RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-914U, MP 27.85							
Comments:									
RAIL BURLINGTON Route: Year Added: 2017 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	575,000	0	0	575,000	0	0	0	0
	TOTAL	575,000	0	0	575,000	0	0	0	0
	Description:	MAIN STREET LANDING LEASE TO OWN, VT RAILWAY, INC. OPTION TO PURCHASE FROM LEASE AGREEMENT.							
Comments:									
RAIL BURLINGTON PLAT(3) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	215,000	0	30,000	150,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	0	0	1,500,000	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,840,000	0	30,000	150,000	1,535,000	125,000	0	0
	Description:	MODIFY TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN BURLINGTON, MP 121.62, VTR NORTH, PART OF TIGER VII GRANT							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
RAIL BURLINGTON STP 2035(15) Route: Year Added: 2016 Project Manager: Paul Libby 802-828-5209	PE	200,000	32,999	67,001	50,000	50,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,130,000	0	50,000	490,731	539,269	50,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,330,000	32,999	117,001	540,731	589,269	50,000	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
	Comments:									
RAIL CAVENDISH Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	50,000	75,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	950,000	0	0	0	500,000	450,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,075,000	0	0	0	550,000	525,000	0	0	
	Description:	BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
	Comments:									
RAIL CAVENDISH STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	100,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	875,000	0	0	0	0	675,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,025,000	0	0	0	0	775,000	250,000	0	
	Description:	DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL CHESTER Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	0	50,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	0	350,000	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	0	0	0	0	50,000	425,000	200,000
	Description:	BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.							
Comments:									
RAIL CHESTER GMRC(11) Route: Year Added: 2010 Project Manager: Cos Gardner 802-595-2889	PE	175,000	79,304	75,000	0	20,696	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	305,201	0	0	0	305,201	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,201	79,304	75,000	0	325,897	0	0	0
	Description:	IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:									
RAIL CHESTER STP 0134() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	95,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,000	0	0	0	455,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	0	0	0	550,000	430,000	0	0
	Description:	PLEASANT STREET (VT11) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-812G, MP: 13.00							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL CHESTER STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	0	75,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	0	0	675,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	0	0	750,000	300,000	0
	Description:	CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06							
Comments:									
RAIL CHESTER STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	145,000	0	0	0	0	95,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	0	600,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,045,000	0	0	0	0	695,000	350,000	0
	Description:	FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65							
Comments:									
RAIL COVENTRY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	275,000	0	0	0	200,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,050,000	0	0	0	675,000	2,025,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,325,000	0	0	0	875,000	2,100,000	350,000	0
	Description:	BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Year Added: 2012 Project Manager: Paul Libby 802-828-5209	PE	158,451	33,451	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	100,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,008,451	33,451	0	0	175,000	800,000	0	0
Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.								
Comments:									
RAIL COVENTRY WCRL(10) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	150,000	0	100,000	0	35,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	750,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	0	100,000	0	785,000	265,000	0	0
Description:	REHABILITATION OF BR566 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN COVENTRY.								
Comments:									
RAIL COVENTRY WCRL(8) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	150,000	0	100,000	0	35,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	750,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	0	100,000	0	785,000	265,000	0	0
Description:	REHABILITATION OF BR565 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN COVENTRY.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL COVENTRY WCRL(9) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	150,000	0	100,000	0	35,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	750,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	0	100,000	0	785,000	265,000	0	0
	Description:	BRIDGE 564 REHAB, CONN RIVER MAIN LINE, MP: 6.00.							
Comments:									
RAIL DORSET Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	50,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	450,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	0	0	0	50,000	525,000	250,000	0
	Description:	BRIDGE 77 REHAB, GREEN MTN RR CORP, MP: 27.67							
Comments:									
RAIL FAIR HAVEN STP 0157() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	110,000	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	0	600,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	0	110,000	640,000	350,000	0
	Description:	MAIN STREET (VT22A) CROSSING RESURFACING, VT RAILWAY, INC., CROSSING #: 248-943X, MP: 85.72							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH RREW001D Route: Year Added: 2016 Project Manager: Kyle Wells 802-505-1707	PE	140,000	61,591	50,000	18,409	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,365,000	0	200,000	1,155,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,505,000	61,591	250,000	1,173,409	20,000	0	0	0
	Description:	INSTALL NEW CULVERT USING JACKING TECHNIQUES, GROUT 60 FEET OF DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 99.1 ON THE VERMONT RAILWAY.							
Comments:									
RAIL FERRISBURGH STP 2035(16) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	200,000	20,164	179,836	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	898,349	0	300,000	489,080	109,269	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,098,349	20,164	479,836	489,080	109,269	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH 9 (PLANK ROAD) VERMONT RAILWAY CROSSING IN FERRISBURGH (851-371J)							
Comments:									
RAIL FERRISBURGH STP 2035(17) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	200,000	19,839	180,161	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	946,003	0	350,000	486,734	109,269	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,146,003	19,839	530,161	486,734	109,269	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/TH31 CROSSING (TUPPERS CROSSING). DOT #851-380H.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH STP 2035(18) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	200,000	19,776	180,224	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	796,764	0	300,000	387,495	109,269	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	996,764	19,776	480,224	387,495	109,269	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/TOWN LINE RD. CROSSING, DOT #851-389U.							
Comments:									
RAIL IRASBURG STP 2039() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	135,000	0	0	0	85,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	0	600,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,000	0	0	0	85,000	650,000	350,000	0
	Description:	RIVER ROAD (TH3) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-877U, MP: 8.03							
Comments:									
RAIL LEICESTER STP 2033(29) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	120,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	600,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	120,000	630,000	250,000	0	0	0
	Description:	TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL LEICESTER VTRY(13) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	25,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	0	25,000	250,000	0	0	0
	Description:	INSTALL NEW CROSSOVER SWITCH AT LEICESTER SIDING, MP 77.50, VTR NORTH.							
Comments:									
RAIL LYNDON WCRL(4) Route: Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	135,000	38,176	75,000	11,824	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,039,600	0	327,776	700,000	11,824	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,174,600	38,176	402,776	711,824	21,824	0	0	0
	Description:	SUPERSTRUCTURE REHABILITATION (REPLACE ALL FLOOR BEAMS AND ALL STRINGERS BESIDES 103 AND 602) TO BRIDGE 541 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN LYNDON, VT.							
Comments:									
RAIL MANCHESTER Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	50,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	450,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	500,000	275,000	0	0
	Description:	BRIDGE 71 REHAB, VT. RAILWAY INC., MP: 23.60							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER STRB16(1) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	159,400	62,752	96,648	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	507,642	0	201,948	257,642	0	0	0	48,052
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	667,042	62,752	298,596	257,642	0	0	0	48,052
	Description:	REHABILITATION OF BRIDGE 74 ON THE VERMONT RAILWAY IN MANCHESTER							
Comments:									
RAIL MANCHESTER STRB16(2) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	181,813	66,813	115,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	748,303	0	250,000	498,303	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	930,116	66,813	365,000	498,303	0	0	0	0
	Description:	REHABILITATION TO BRIDGE 69 ON THE VERMONT RAILWAY IN MANCHESTER.							
Comments:									
RAIL MANCHESTER VTRY(7) Route: Year Added: 2017 Project Manager: Kyle Wells 802-505-1707	PE	175,000	0	80,000	45,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	0	200,000	1,000,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,425,000	0	80,000	245,000	1,050,000	50,000	0	0
	Description:	BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY PLAT(2) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	215,000	0	30,000	150,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,740,000	0	0	0	1,615,000	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,955,000	0	30,000	150,000	1,650,000	125,000	0	0
Description:	BUILD TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN MIDDLEBURY, MP 87.40, VTR NORTH, PART OF TIGER VII GRANT								
Comments:									
RAIL MIDDLEBURY STP 2035(20) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	120,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	700,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	120,000	730,000	250,000	0	0
Description:	TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.								
Comments:									
RAIL MIDDLEBURY WCRS(23) Route: VT-RAILWAY, INC. Year Added: 2012 Project Manager: Joel Perrigo 802-828-2583	PE	4,875,000	2,802,743	1,675,000	397,257	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,875,000	2,802,743	1,675,000	397,257	0	0	0	0
Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR CURRENT LOCATIONS.								
Comments:	CONSTRUCTION FUNDED IN STATE BRIDGE PROGRAM.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	115,000	0	0	40,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	400,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	815,000	0	0	40,000	475,000	300,000	0	0
	Description:	BRIDGE 306 REHAB, WASHINGTON CO. RR, MP: 3.15							
Comments:									
RAIL MONTPELIER RREW12T Route: Bridge 305 Year Added: 2018 Project Manager: Kyle Wells 802-505-1707	PE	95,000	37,180	47,820	10,000	0	0	0	0
	ROW	18,057	14,457	3,600	0	0	0	0	0
	CONST	266,778	0	256,778	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,835	51,637	308,198	20,000	0	0	0	0
	Description:	PROJECT INCLUDES PIER SCOUR FOOTING WORK, ABUTMENT ARMORING EROSION REPAIRS AND RELATED WORK TO BRIDGE 305 ON THE WACR-M/B IN THE TOWN OF MONTPELIER. FEMA DISASTER ID #4022.							
Comments:									
RAIL MONTPELIER STP 6400(30) Route: Year Added: Prior to 2006 Project Manager: Paul Libby 802-828-5209	PE	385,000	245,789	0	0	0	75,000	64,211	0
	ROW	7,171	7,171	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	550,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,092,171	252,960	0	0	0	625,000	214,211	0
	Description:	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
RAIL MONTPELIER WACR(7) Route: WASHINGTON COUNTY RR Year Added: 2013 Project Manager: Cos Gardner 802-595-2889	PE	166,000	0	106,000	0	30,000	30,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	822,000	0	0	0	747,000	75,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	988,000	0	106,000	0	777,000	105,000	0	0	
	Description:	BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28.								
	Comments:									
RAIL MONTPELIER WACR(8) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	125,000	0	125,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	256,000	0	0	256,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	381,000	0	125,000	256,000	0	0	0	0	
	Description:	BRIDGE 305 REHAB, WASHINGTON CO. RR, MP: 2.31								
	Comments:									
RAIL MT. HOLLY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	120,000	0	0	0	0	75,000	45,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	775,000	0	0	0	0	675,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	895,000	0	0	0	0	750,000	145,000	0	
	Description:	BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL NEW HAVEN NH 019-3() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	300,000	0	0	75,000	225,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,350,000	0	0	1,000,000	250,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	1,075,000	475,000	100,000	0	0
Description:	ETHAN ALLEN HIGHWAY (US 7) CROSSING UPGRADE - SIGNALS, VT RAILWAY INC., MP: 95.27. CONJUNCTION WITH THE TIGER VII GRANT BUT FUNDED SEPARATELY.								
Comments:									
RAIL NEW HAVEN RREW001A Route: Year Added: 2016 Project Manager: Kyle Wells 802-505-1707	PE	140,000	59,359	50,000	15,641	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,365,000	107	200,000	1,154,893	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,505,000	59,466	250,000	1,170,534	25,000	0	0	0
Description:	INSTALL NEW CULVERT USING JACKING TECHNIQUES, GROUT 71 FEET OF EXISTING DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 96.1 ON THE VERMONT RAILWAY.								
Comments:									
RAIL NEW HAVEN RREW001B Route: Year Added: 2016 Project Manager: Kyle Wells 802-505-1707	PE	65,243	55,213	5,030	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,900,000	58,182	2,741,818	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,965,243	113,395	2,746,848	105,000	0	0	0	0
Description:	REMOVE EXISTING BOX CULVERT, INSTALL NEW BOX CULVERT INCLUDING A TEMPORARY RAILROAD BRIDGE, BRACING, AND NEW STONE FILL, FROM MP 97.09 TO 97.11 ON THE VERMONT RAILWAY.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL NEW HAVEN RREW001C Route: Year Added: 2016 Project Manager: Kyle Wells 802-505-1707	PE	110,000	39,138	50,000	10,862	10,000	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	1,365,000	0	200,000	1,155,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,477,000	39,138	252,000	1,165,862	20,000	0	0	0
	Description:	INSTALL NEW CULVERT USING JACKING TECHNIQUE, GROUT 126 FT OF EXISTING DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 91.9 ON THE VERMONT RAILWAY.							
Comments:									
RAIL NEW HAVEN STP 2035(19) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	180,000	9,724	170,276	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	701,749	0	50,000	532,850	118,899	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	881,749	9,724	220,276	532,850	118,899	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/CAMPGROUND RD. (TH26) CROSSING. DOT #851-364Y.							
Comments:									
RAIL NEWBURY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	0	0	150,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,000	0	0	0	650,000	1,025,000	0	0
	Description:	BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL NEWBURY WCRL(20) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	120,000	0	120,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,000	0	0	0	1,520,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,640,000	0	120,000	0	1,520,000	0	0	0
	Description:	BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65							
Comments:									
RAIL PITTSFORD HPP ABRB(9) Route: Year Added: 2008 Project Manager: Kyle Wells 802-505-1707	PE	1,700,000	1,637,263	42,737	20,000	0	0	0	0
	ROW	20,000	16,913	3,087	0	0	0	0	0
	CONST	4,178,942	5,750	2,900,000	1,273,192	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,898,942	1,659,926	2,945,824	1,293,192	0	0	0	0
	Description:	REHABILITATION OF EXISTING TRUSS AND THRU GIRDER SPANS, REHABILITATION OF THE EXISTING ABUTMENTS, REPLACEMENT OF THE PIER, REPLACEMENT OF BEARINGS, AND ASSOCIATED TEMPORARY TRACK AND CHANNEL WORK AT MILE POST 64.85 - BRIDGE 219 ON VERMONT RAILWAY (VTR) IN PITTSFORD, VT.							
Comments:									
RAIL PITTSFORD STP 2033(30) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	90,000	0	25,000	50,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	247,600	0	0	0	200,000	47,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	337,600	0	25,000	50,000	215,000	47,600	0	0
	Description:	TH37 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-316J, MP: 63.48. TIGER VII.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD VTRY(11) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	20,000	100,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	0	525,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	20,000	100,000	530,000	0	0	0
	Description:	REHAB RAIL BRIDGE 220 IN PITTSFORD ON THE VTR NORTHERN LINE. MP 67.23. PART OF TIGER VII GRANT							
Comments:									
RAIL PITTSFORD VTRY(12) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	200,000	0	0	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	200,000	750,000	0	0	0
	Description:	ADD SIDING IN PITTSFORD STARTING AT APPROXIMATE MP 65.20 AND EXTENDING APPROXIMATELY 1800 FT. TIGER VII PROJECT. VTR NORTH.							
Comments:									
RAIL PROCTOR VTRY(10) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	0	525,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	100,000	550,000	0	0	0
	Description:	REHAB RAIL BRIDGE 207 IN PROCTOR ON THE VTR NORTHERN LINE. MP 59.41. PART OF TIGER VII GRANT							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM GMRC(14) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	0	500,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	0	0	75,000	550,000	250,000	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.							
Comments:									
RAIL ROCKINGHAM STP GMRC(9) Route: Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	250,000	212,249	27,751	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,098	0	250,000	685,736	584,362	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,770,098	212,249	277,751	695,736	584,362	0	0	0
	Description:	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS.							
Comments:									
RAIL RUTLAND CITY STP 3000() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	200,000	0	0	0	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	850,000	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	0	0	950,000	750,000	0	0
	Description:	PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL RUTLAND TOWN STP 0163() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	200,000	0	0	0	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	800,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	0	0	900,000	300,000	0	0
	Description:	VT ROUTE 3 CROSSING UPGRADE (SIGNALS), VT RAILWAY INC., MP 56.62. IN CONJUNCTION WITH THE TIGER VII GRANT BUT FUNDED SEPARATELY.							
Comments:									
RAIL RUTLAND-BURLINGTON VTRY(9) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	485,000	0	160,000	250,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,895,000	0	4,000,000	3,550,000	2,950,000	1,395,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,380,000	0	4,160,000	3,800,000	3,000,000	1,420,000	0	0
	Description:	INSTALL WELDED RAIL							
Comments:									
RAIL RUTLAND-LEICESTER FRTII(024) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	313,511	313,511	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,736,530	7,736,530	1,000,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,050,041	8,050,041	1,000,000	1,000,000	0	0	0	0
	Description:	REHABILITATION OF THE VERMONT RAILWAY BETWEEN RUTLAND AND LEICESTER.							
Comments:	FRA TIGER V GRANT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
RAIL SALISBURY STP 2035(21) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	120,000	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	850,000	0	0	600,000	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	120,000	630,000	250,000	0	0	0	
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.								
	Comments:									
RAIL SALISBURY STP 2035(22) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	120,000	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	850,000	0	0	600,000	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	120,000	630,000	250,000	0	0	0	
	Description:	TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.								
	Comments:									
RAIL SHAFTSBURY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	0	0	50,000	125,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	0	0	0	550,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	875,000	0	0	0	50,000	675,000	150,000	0	
	Description:	BRIDGE 58 REHAB, VT RAILWAY INC., MP: 3.17								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
RAIL SHAFTSBURY VTRY(8) Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	75,000	0	45,000	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	267,000	0	0	180,000	87,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	342,000	0	45,000	210,000	87,000	0	0	0	
	Description:	BRIDGE 58.5 REHAB, VT RAILWAY INC., MP: 3.45								
Comments:										
RAIL SHAFTSBURY WCRS(26) Route: Year Added: 2012 Project Manager: Kyle Wells 802-505-1707	PE	450,000	254,724	80,000	17,653	77,623	20,000	0	0	
	ROW	29,000	0	14,000	0	15,000	0	0	0	
	CONST	1,630,675	0	0	0	611,675	1,019,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,109,675	254,724	94,000	17,653	704,298	1,039,000	0	0	
	Description:	REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY.								
Comments:										
RAIL SHELBURNE-BURLINGTON SF9043 Route: VT-RAILWAY, INC. Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,578,829	1,203,829	75,000	75,000	75,000	75,000	75,000	75,000	0
	TOTAL	1,578,829	1,203,829	75,000	75,000	75,000	75,000	75,000	75,000	0
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	250,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	975,000	0	0	0	325,000	650,000	0	0
	Description:	BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60							
Comments:									
RAIL ST. JOHNSBURY STP 2037() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	0	400,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	0	100,000	450,000	550,000	0
	Description:	MILL STREET (TH470) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING # 850-939P, MP: 43.03							
Comments:									
RAIL ST. JOHNSBURY STP 2037() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	0	400,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	0	100,000	450,000	550,000	0
	Description:	DEPOT HILL ROAD (TH85) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING # 850-931K, MP: 40.84							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: Year Added: 2017 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,137,500	0	227,500	227,500	227,500	227,500	227,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,137,500	0	227,500	227,500	227,500	227,500	227,500	0
	Description:	IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS							
Comments:									
RAIL STATEWIDE Route: RAIL PASS. SERVICE Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	105,000,705	63,250,705	8,100,000	8,100,000	8,300,000	8,500,000	8,750,000	0
	TOTAL	105,008,198	63,258,198	8,100,000	8,100,000	8,300,000	8,500,000	8,750,000	0
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
Comments:									
RAIL STATEWIDE Route: RAILROAD ADMIN. Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,302,286	19,260,444	1,610,000	1,601,842	1,610,000	1,610,000	1,610,000	0
	TOTAL	27,302,286	19,260,444	1,610,000	1,601,842	1,610,000	1,610,000	1,610,000	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,327,400	0	0	300,000	717,400	375,000	1,935,000	0
	TOTAL	3,327,400	0	0	300,000	717,400	375,000	1,935,000	0
Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
Comments:									
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2008 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,300,000	0	250,000	250,000	600,000	600,000	600,000	0
	OTHER	1,401,171	1,401,171	0	0	0	0	0	0
	TOTAL	3,701,171	1,401,171	250,000	250,000	600,000	600,000	600,000	0
Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
Comments:									
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	302,961	302,961	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,566,713	941,713	325,000	325,000	325,000	325,000	325,000	0
	TOTAL	3,121,579	1,496,579	325,000	325,000	325,000	325,000	325,000	0
Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	145,000	0	30,000	25,000	30,000	30,000	30,000	0
	TOTAL	145,000	0	30,000	25,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
	Comments:								
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	256,702	256,702	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	506,702	256,702	50,000	50,000	50,000	50,000	50,000	0
	Description:	RAIL PASSENGER MARKETING.							
	Comments:								
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	368,780	200,000	200,000	200,000	231,220	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	368,780	200,000	200,000	200,000	231,220	200,000	0
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE CRTIES01 Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,125,804	1,675,804	300,000	250,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,125,804	1,675,804	300,000	250,000	300,000	300,000	300,000	0
	Description:	INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.							
Comments:									
RAIL STATEWIDE RR 1002 Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	564,592	564,592	0	0	0	0	0	0
	OTHER	1,275,000	0	250,000	250,000	250,000	250,000	275,000	0
	TOTAL	1,839,592	564,592	250,000	250,000	250,000	250,000	250,000	275,000
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE SF9046 Route: VARIOUS-RAIL TRAILS Year Added: 2014 Project Manager: Daniel Delabruere 802-828-1331	PE	261,733	261,733	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	520,000	0	100,000	100,000	100,000	110,000	110,000	0
	OTHER	70,976	70,976	0	0	0	0	0	0
	TOTAL	852,709	332,709	100,000	100,000	100,000	110,000	110,000	0
	Description:	RAIL TRAIL MAINTENANCE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STP 2030(11) Route: Year Added: 2017 Project Manager: Joshua Martineau 802-595-2793	PE	27,580	27,580	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	110,000	0	12,000	24,500	24,500	24,500	24,500	0
	TOTAL	137,580	27,580	12,000	24,500	24,500	24,500	24,500	0
	Description:	SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:									
RAIL STATEWIDE STRBINSP Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	3,800,000	1,672,058	500,000	300,000	400,000	427,942	400,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	179,247	179,247	0	0	0	0	0	0
	TOTAL	3,979,247	1,851,305	500,000	300,000	400,000	427,942	400,000	100,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
Comments:									
RAIL STATEWIDE STRBLOAD Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	3,833,298	683,298	600,000	600,000	650,000	650,000	650,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,833,298	683,298	600,000	600,000	650,000	650,000	650,000	0
	Description:	BRIDGE LOAD RATING IMPROVEMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBMATN Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	2,331,676	126,176	250,000	350,000	500,000	500,000	500,000	105,500
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,331,676	126,176	250,000	350,000	500,000	500,000	500,000	105,500
	Description:	BRIDGE MAINTENANCE.							
Comments:									
RAIL SUNDERLAND WCRS(19) Route: Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	400,000	359,081	18,000	12,919	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,468,746	0	1,481,177	1,977,569	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,868,746	359,081	1,499,177	1,990,488	20,000	0	0	0
	Description:	IMPROVEMENTS TO BR64 ON THE VERMONT RAILWAY IN SUNDERLAND.							
Comments:									
RAIL SUNDERLAND WCRS(25) Route: Year Added: 2012 Project Manager: Kyle Wells 802-505-1707	PE	200,000	169,041	10,000	10,959	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,583,217	0	1,010,395	1,562,822	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,783,217	169,041	1,020,395	1,573,781	20,000	0	0	0
	Description:	REDESIGN ABUTMENTS AND SUPERSTRUCTURE AND PREPARE CONTRACT DOCUMENTS, FOR IMPROVEMENTS TO BR63 ON THE VERMONT RAILWAY IN SUNDERLAND, OVER MILL BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL THETFORD STP 0180() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	145,000	0	0	0	95,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	0	200,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,045,000	0	0	0	95,000	250,000	700,000	0
	Description:	VT 113 CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING # 053-553T, MP: 26.81							
Comments:									
RAIL VERGENNES PLAT(1) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	180,000	0	25,000	125,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	0	0	1,500,000	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,805,000	0	25,000	125,000	1,530,000	125,000	0	0
	Description:	BUILD TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN VERGENNES, MP 100.60 , VTR NORTH, PART OF TIGER VII GRANT							
Comments:									
RAIL VERGENNES STP VRRD(1) Route: Year Added: 2016 Project Manager: Paul Libby 802-828-5209	PE	40,000	2,098	0	0	37,902	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	725,000	0	250,000	400,000	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	765,000	2,098	250,000	400,000	112,902	0	0	0
	Description:	VERGENNES TRAIN STATION							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL VERGENNES VTRY(14) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	180,000	0	0	0	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,000	0	0	25,000	180,000	0	0	0
Description:	REALIGN TRACKS IN VERGENNES AT RAIL YARD TO SATISFY CLEARANCE ISSUES WITH PASSENGER TRAIN AND FREIGHT SERVICE. MP 100.60, VTR NORTH								
Comments:									
RAIL WALLINGFORD STP 0138(13) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	85,000	2,668	60,000	22,332	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	100,000	1,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,285,000	2,668	160,000	1,122,332	0	0	0	0
Description:	SAFETY IMPROVEMENTS TO THE VERMONT RAILWAY B&R AT MP 45.02 / VT ROUTE 140 W GRADE CROSSING. DOT # 851-245P								
Comments:									
RAIL WALLINGFORD STP 2033(28) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	50,000	2,673	46,000	0	1,327	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	287,500	0	0	0	287,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	337,500	2,673	46,000	0	288,827	0	0	0
Description:	SAFETY IMPROVEMENTS AT TWO TH#7 NORTH END DRIVE AT-GRADE CROSSINGS ON THE VERMONT RAILWAY (MP 45.97) IN WALLINGFORD: DOT #851-249S AND 851-250L.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD STRB16(3) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	178,392	57,530	120,862	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	761,933	0	350,000	411,933	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,325	57,530	470,862	411,933	0	0	0	0
Description:	REHABILITATION OF BRIDGE 91 ON THE VERMONT RAILWAY IN WALLINGFORD								
Comments:									

**RAIL - CAPITAL PROGRAM
SFY 2018 D&E**

Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARNET		Paul Libby	Rehab BR527 on WACR-	37,500	0	0	37,500	0	37,500	0	2017
BARNET	WCRL()	Paul Libby	Rehab BR528 on WACR-	37,500	0	0	37,500	0	37,500	0	2018
BRADFORD	WCRL(7)	Paul Libby	Rehab BR516	37,500	0	0	37,500	0	37,500	0	2010
CAVENDISH	GMRC(12)	Kyle Wells	Rehab BR130	37,500	0	0	37,500	0	37,500	0	2010
COVENTRY	WCRL(9)	Kyle Wells	Rehab BR564	37,500	0	0	37,500	0	37,500	0	2010
FERRISBURGH	VTRY()	Paul Libby	Rehab BR249 on VTR	37,500	0	0	37,500	0	37,500	0	2018
NEWBURY	WCRL()	Paul Libby	Rehab BR518 on WACR-	37,500	0	0	37,500	0	37,500	0	2018
WELLS RIVER	WCRL(6)	Paul Libby	Rehab BR522	37,500	0	0	37,500	0	37,500	0	2010
Totals:				300,000	0	0	300,000	0	300,000	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARTON			Paul Libby	828-5209	REHAB BR559 ON WACR-CRL	2017
BARTON	CONN RIVER MAIN LINE	WCRL(11)	Kyle Wells	505-1707	REHABILITATION OF BR558	2010
BURKE	CONN RIVER MAIN LINE	WCRL(14)	Paul Libby	828-5209	REHABILITATION OF BR544	2010
BURLINGTON			Paul Libby	828-5209	CONSTRUCT NEW WYE	2016
CHARLOTTE		VTRY()	Paul Libby	828-5209	REHAB BR252.7 ON VTR	2018
CLARENDON		VTRY()	Paul Libby	828-5209	REHAB BR94 ON VTR	2018
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	Paul Libby	828-5209	REHABILITATION OF BR563	2010
FAIRLEE		STP 2034()	Paul Libby	828-5209	RESURFACE CROSSING	2017
FERRISBURGH		STP 2035()	Paul Libby	828-5209	IMPROVE CROSSING, DOT 851-382W	2018
LUDLOW		GMRC()	Paul Libby	828-5209	REHAB BR133 ON GMRC	2018
MIDDLEBURY	MIDDLEBURY SPUR	ST SPUR(2)	Daniel Delabruere	828-1331	FEIS FOR SPUR	Prior to 2006
MIDDLEBURY	VT-RAILWAY, INC	WCRS()	Mladen Gagulic	828-6405	REHABILITATION OF BR236	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	Paul Libby	828-5209	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	Paul Libby	828-5209	REHABILITATION OF BR500	2010
PITTSFORD		STP 2033()	Paul Libby	828-5209	IMPROVE CROSSING, DOT 851-317R	2018
SHAFTSBURY		VTRY()	Paul Libby	828-5209	REHAB BR59 ON VTR	2018
WALLINGFORD			Paul Libby	828-5209	REHAB BR88 ON VTR	2017
WALLINGFORD		GMRC()	Paul Libby	828-5209	REHAB BR145 ON GMRC	2018
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	Paul Libby	828-5209	REHABILITATION OF BR537	2010

Ken Valentine, Central Garage Superintendent

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Agency of Transportation

Central Garage

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: 8110000200

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	4,491,274	4,596,869	4,596,869	4,459,194	4,570,674	4,684,941	4,802,064
Operating Expenses	13,133,324	15,134,918	15,134,918	15,595,717	15,985,610	16,385,250	16,794,881
Total	17,624,598	19,731,787	19,731,787	20,054,911	20,556,284	21,070,191	21,596,946
Internal Service Fund	17,624,597	19,731,787	19,731,787	20,054,911	20,556,284	21,070,191	21,596,946
Total	17,624,597	19,731,787	19,731,787	20,054,911	20,556,284	21,070,191	21,596,946

**Alec Portalupi, Programs Engineer
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TRANSPORTATION BUILDINGS

COLOR KEY

FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

1/13/2017 17:01

Earmark

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS												
BLOOMFIELD	CONSTRUCTION OF A NEW 3-BAY GARAGE			15,000			15,000	15,000				15,000
BRADFORD	SALT SHED			2,500		175,000	177,500	177,500				177,500
EAST DORSET	CONSTRUCTION OF COLD STORAGE FOR TEMP BRIDGE COMPONENTS					200,000	200,000	200,000				200,000
RUTLAND CITY	INCREASE VERTICAL CLEARANCE					150,000	150,000	150,000				150,000
STATEWIDE	STANDBY GENERATORS (10 PER YEAR)			2,000		56,000	58,000	58,000				58,000
STATEWIDE BRINE	BRINE-MAKING FACILITIES	TBLG040		3,000		200,000	203,000	203,000				203,000
STATEWIDE FUEL STORAGE	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT FUEL STORAGE	TBLG032		1,000		110,000	111,000	111,000				111,000
STATEWIDE HEATING	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS	TBLG054		5,000		192,500	197,500	197,500				197,500
WHITE RIVER JCT.	CONSTRUCT/RENOVATE BUILDINGS	TBLG038				788,000	788,000	788,000				788,000
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION				0	28,500	0	1,871,500	1,900,000	1,900,000	0	0	1,900,000

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	28,500	76,000	40,000	40,000
ROW	0	0	0	0
CONST	1,871,500	1,937,050	1,855,000	1,854,000
OTHER	0	0	0	0
TOTAL	<u>1,900,000</u>	<u>2,013,050</u>	<u>1,895,000</u>	<u>1,894,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDINGS BLOOMFIELD Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	55,000	0	0	15,000	40,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	455,000	0	0	15,000	440,000	0	0	0	
	Description:	CONSTRUCTION OF A NEW 3-BAY GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS BRADFORD Route: Year Added: 2018 Project Manager: Bradley McAvoy 802-249-1942	PE	2,500	0	0	2,500	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	175,000	0	0	175,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	177,500	0	0	177,500	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 40' X 80' SALT SHED.								
	Comments:									
TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	10,000	0	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	210,000	0	0	200,000	10,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	220,000	0	10,000	200,000	10,000	0	0	0	
	Description:	CONSTRUCT A 30'X50' BRIDGE SHOP.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDINGS LYNDONVILLE Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	35,000	0	0	0	0	0	35,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	0	0	0	1,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,035,000	0	0	0	0	0	35,000	1,000,000	
	Description:	CONSTRUCT 6-BAY MECHANICS GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS NEW HAVEN Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	15,000	0	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,150,000	0	0	0	1,150,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,165,000	0	15,000	0	1,150,000	0	0	0	
	Description:	CONSTRUCT NEW 5-BAY GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS RUTLAND CITY Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	10,000	0	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	0	150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	160,000	0	10,000	150,000	0	0	0	0	
	Description:	INCREASE VERTICAL CLEARANCE IN THE MECHANICS BAYS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDINGS SPRINGFIELD Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	35,000	0	0	0	0	35,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	0	0	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,035,000	0	0	0	0	35,000	1,000,000	0	
	Description:	CONSTRUCTION OF A 6-BAY GARAGE FOR DISTRICT & BRIDGE.								
	Comments:									
TRANSPORTATION BUILDINGS ST. ALBANS CITY Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	25,000	0	0	0	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	0	1,500,000	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,025,000	0	0	0	25,000	1,500,000	500,000	0	
	Description:	CONSTRUCTION OF A NEW 10-BAY GARAGE WITH OFFICE BUILDING.								
	Comments:									
TRANSPORTATION BUILDINGS STATEWIDE Route: Year Added: 2016 Project Manager: Bradley McAvoy 802-249-1942	PE	8,000	0	0	2,000	6,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	220,000	0	0	56,000	55,000	55,000	54,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	228,000	0	0	58,000	61,000	55,000	54,000	0	
	Description:	STANDBY GENERATORS (10 PER YEAR).								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS STATEWIDE BRINE TBLG040 Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	PE	16,422	13,422	0	3,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	1,236,664	0	200,000	100,000	100,000	100,000	263,336
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,016,422	1,250,086	0	203,000	100,000	100,000	100,000	263,336
	Description:	BRING-MAKING FACILITIES. FY2015: DISTRICT 1.							
Comments:	FACILITIES INSTALLED TO-DATE: DISTRICTS 3, 4, 5 AND 8. DISTRICT 7 GOING IN FORFY14.								
TRANSPORTATION BUILDINGS STATEWIDE FUEL STORAGE TBLG032 Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	PE	4,000	0	3,000	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	628,721	408,721	110,000	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	632,721	408,721	113,000	111,000	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.							
Comments:	GENERALLY ANTICIPATE REPLACING 5-7 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.								
TRANSPORTATION BUILDINGS STATEWIDE HEATING TBLG054 Route: BUILDINGS Year Added: 2015 Project Manager: Bradley McAvoy 802-249-1942	PE	82,852	57,852	5,000	5,000	5,000	5,000	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,921,926	979,426	150,000	192,500	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,004,778	1,037,278	155,000	197,500	205,000	205,000	205,000	0
	Description:	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.							
Comments:	FY 2015: ROCKINGHAM, RANDOLPH AND WILLIAMSTOWN.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	0	0	0	0	0	0	0	0
STATEWIDE SOLAR	ROW	0	0	0	0	0	0	0	0
TBLG056	CONST	522,219	369,679	152,540	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	522,219	369,679	152,540	0	0	0	0	0
BUILDINGS	Description:	INSTALLATION OF VTRANS-OWNED NET METERING SOLAR ELECTRIC SYSTEMS AT SELECT GARAGES OR LEASING LAND FOR SOLAR POWER PURCHASE AGREEMENTS THROUGH A THIRD PARTY SOLAR PROVIDER.							
Year Added: 2015	Comments:								
Project Manager: Bradley McAvoy 802-249-1942									
TRANSPORTATION BUILDINGS	PE	103,835	83,835	20,000	0	0	0	0	0
WHITE RIVER JCT.	ROW	0	0	0	0	0	0	0	0
TBLG038	CONST	3,500,000	1,039,950	1,650,000	788,000	22,050	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,603,835	1,123,785	1,670,000	788,000	22,050	0	0	0
BUILDINGS	Description:	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, NEW 10-BAY MAINTENANCE GARAGE, RENOVATE EXISTING GARAGE TO ADD 3 BAYS FOR MECHANICS' FACILITY, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.							
Year Added: 2013	Comments:								
Project Manager: Bradley McAvoy 802-249-1942									

**Wayne Symonds, Program Manager
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Town Highway Bridges**

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TOWN HIGHWAY BRIDGE PROGRAM
FY 2018 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/13/2017 17:01													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
BARTON VILLAGE	REPLACE BR20 ON VT16	BHF 0286(5)				1,009,200	1,009,200		151,380	807,360	50,460	1,009,200	
BARTON VILLAGE	SCOPING FOR BR58 ON TH4	BO 1449(33)				1,239,138	1,239,138		185,871	991,310	61,957	1,239,138	
BRANDON	REHAB BR114 ON US7	BHF 019-3(58)				100,000	100,000	15,000		80,000	5,000	100,000	7
BRANDON	REHAB BR22 ON TH22	PLH ALPP(1)		15,910	15,000	412,500	443,410			443,410		443,410	
BRATTLEBORO	ELLIOT ST BR #31 SCOPING	BF 2000(26)				5,000	5,000	875		4,000	125	5,000	
BRATTLEBORO-HINSDALE, NH	REPLACE CONN RIVER BR	NH BF A004(152)		600,000	50,000		650,000	130,000		520,000		650,000	
CAVENDISH	SCOPING FOR BR58 ON TH1	BO 1442(38)		60,000	152,550		212,550	31,883		170,040	10,628	212,550	23
CLARENDON	REPLACE BR11 ON TH3	BRO 1443(48)				44,165	44,165		6,625	35,332	2,208	44,165	
CORNISH-WINDSOR	COVERED BRIDGE SCOUR	BF A003(035)				297,000	297,000	59,400		237,600		297,000	
DANBY	SCOPING FOR BR9 ON FAS 0130	BF 0130(3)		70,000	40,000	250,000	360,000	54,000		288,000	18,000	360,000	19
HIGHGATE	REPLACE BR25 ON TH4	BO 1448(43)		30,204	20,000	600,000	650,204	97,531		520,163	32,510	650,204	17
HUNTINGTON	SCOPING FOR BR8 ON FAS 0211	BF 0211(32)				1,449,517	1,449,517		217,428	1,159,614	72,476	1,449,517	
LUDLOW	REPLACE BR25 ON VT103	BRF 025-1(42)				3,607,611	3,607,611		360,761	3,066,469	180,381	3,607,611	
MONTGOMERY	REHAB COVERED BR33	BHO 1448(42)				290,000	290,000	43,500		232,000	14,500	290,000	
MONTPELIER	REPLACE BR13 ON CUMMINGS	BO 1446(36)		12,904			12,904	1,290		10,323	1,290	12,904	4
NEWFANE	SCOPING FOR BR12 ON FAS 0106	BF 0106(6)		75,000	22,500		97,500	14,625		78,000	4,875	97,500	6
ORLEANS VILLAGE	SCOPING FOR BR10 ON VT58	BF 0310(7)		171,919	10,000		181,919	27,288		145,535	9,096	181,919	1
ORWELL	REPLACE DECK ON BR4	STP DECK(41)				607,433	607,433	106,301		485,946	15,186	607,433	
POULTNEY	REHAB OR REPLACE BR2	BF 0138(12)		15,000	50,000	200,000	265,000	39,750		212,000	13,250	265,000	2
SANDGATE	REHAB BR27 ON TH9	BO 1441(30)		20,000		200,000	220,000	38,500		176,000	5,500	220,000	
ST JOHNSBURY	REHAB BR46 ON TH371	BHO 1447(30)			1,919	1,508,181	1,510,100	151,010		1,208,080	151,010	1,510,100	
STATEWIDE	OFF-SYSTEM BRIDGE INSPECTION	BRO NBIS()		285,000			285,000	57,000		228,000		285,000	
STATEWIDE	TOWN HIGHWAY BRIDGE - D&E			280,000			280,000	28,000		224,000	28,000	280,000	
STATEWIDE	REHAB OF COVERED BRIDGES			50,000			50,000	10,000		40,000		50,000	
STATEWIDE	PRES. EASEMENT PAINT PROGRAM			50,000			50,000	10,000		40,000		50,000	
STEWARTSTOWN-CANAAN	CONNECTICUT RIVER BRIDGE	BHO A000(984)				506,180	506,180	101,236		404,944		506,180	
STRAFFORD	REPLACE BR29 ON FAS 0177	BF 0177(10)				1,565,750	1,565,750		234,863	1,252,600	78,288	1,565,750	
WEST HAVEN - WHITEHALL, NY	SCOPING FOR BR10 ON TH3	BO 1443(51)		25,427	4,000		29,427	5,885		23,542		29,427	28
WOODSTOCK VILLAGE	SCOPING FOR BR51 ON US4	BF 020-2(43)		25,000		480,000	505,000	88,375		404,000	12,625	505,000	5
	Total Town Bridge Projects		0	1,786,364	365,969	14,371,675	16,524,008	1,111,449	1,156,927	13,488,269	767,364	16,524,008	
TOTAL TH BRIDGE APPROPRIATION			0	1,786,364	365,969	14,371,675	16,524,008	1,111,449	1,156,927	13,488,269	767,364	16,524,008	

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	1,786,364	1,187,415	975,250	985,000
ROW	365,969	4,023,500	4,000,000	0
CONST	14,371,675	12,199,141	6,750,345	5,990,000
OTHER	0	3,519,791	6,250,000	7,500,000
TOTAL	16,524,008	20,929,847	17,975,595	14,475,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BARTON VILLAGE BHF 0286(5) Route: VT-16 Year Added: 2011 Project Manager: Douglas Bonneau 802-828-3874	PE	310,000	287,086	22,914	0	0	0	0	0
	ROW	10,000	6,831	3,169	0	0	0	0	0
	CONST	1,166,141	0	100,000	1,009,200	56,941	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,486,141	293,917	126,083	1,009,200	56,941	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 20 ON VT16 (CHURCH ST.) IN BARTON VILLAGE, OVER THE CRYSTAL LAKE OUTLET.							
	Comments:								
TOWN HIGHWAY BRIDGES BARTON VILLAGE BO 1449(33) Route: Min-0776 Year Added: 2015 Project Manager: Douglas Bonneau 802-828-3874	PE	341,504	308,542	32,962	0	0	0	0	0
	ROW	26,000	14,174	11,826	0	0	0	0	0
	CONST	1,339,138	0	100,000	1,239,138	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,706,642	322,716	144,788	1,239,138	0	0	0	0
	Description:	REPLACEMENT OF BR58 ON TH4 (ROARING BROOK RD.) IN BARTON VILLAGE, OVER THE BARTON RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES BRANDON BHF 019-3(58) Route: US-7 Year Added: 2011 Project Manager: Thad Robertson 802-828-5799	PE	300,000	248,113	51,887	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	1,500,000	0	0	100,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,810,000	248,113	61,887	100,000	1,400,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 114 ON US7 IN BRANDON, OVER THE NESHOBE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRANDON PLH ALPP(1) Route: C4022 Year Added: Prior to 2006 Project Manager: Thad Robertson 802-828-5799	PE	120,000	74,090	30,000	15,910	0	0	0	0
	ROW	20,000	0	5,000	15,000	0	0	0	0
	CONST	712,500	0	0	412,500	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	852,500	74,090	35,000	443,410	300,000	0	0	0
	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
Comments:	PUBLIC LANDS HIGHWAY PROJECT. SUBSTANTIALLY COMPLETE.		FEDERAL EARMARK.			PROJECT			
TOWN HIGHWAY BRIDGES BATTLEBORO BF 2000(26) Route: Min-2012 Year Added: 2017 Project Manager: Jennifer Fitch 802-828-3042	PE	89,306	89,306	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	654,655	7,166	642,489	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	743,961	96,472	642,489	5,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 31 ON ELLIOT STREET IN BATTLEBORO OVER WHETSTONE BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES BATTLEBORO-HINSDALE, NH BF A004(152) Route: Year Added: 2018 Project Manager: Danny Landry 802-828-3639	PE	1,200,000	0	200,000	600,000	400,000	0	0	0
	ROW	8,080,000	0	30,000	50,000	4,000,000	4,000,000	0	0
	CONST	12,180,000	0	0	0	0	0	2,300,000	9,880,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,460,000	0	230,000	650,000	4,400,000	4,000,000	2,300,000	9,880,000
	Description:	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CAVENDISH BO 1442(38) Route: C2001 Year Added: 2011 Project Manager: Robert Young 802-828-0052	PE	263,756	92,007	111,749	60,000	0	0	0	0
	ROW	152,550	0	0	152,550	0	0	0	0
	CONST	2,699,155	0	0	0	500,000	2,199,155	0	0
	OTHER	19,791	0	0	0	19,791	0	0	0
	TOTAL	3,135,252	92,007	111,749	212,550	519,791	2,199,155	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 58 ON TH1 IN CAVENDISH, OVER THE BLACK RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES CLARENDON BRO 1443(48) Route: Min-0576 Year Added: 2012 Project Manager: Kristin Higgins 802-828-0053	PE	210,751	210,751	0	0	0	0	0	0
	ROW	36,000	33,514	2,486	0	0	0	0	0
	CONST	1,689,627	55,835	1,589,627	44,165	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,936,378	300,100	1,592,113	44,165	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 11 ON TH3 IN CLARENDON, OVER THE CLARENDON RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES CORNISH-WINDSOR BF A003(035) Route: CORNISH-WINDSOR COVE Year Added: 2017 Project Manager: Danny Landry 802-828-3639	PE	50,000	1,148	48,852	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	297,000	0	0	297,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,000	1,148	58,852	297,000	0	0	0	0
	Description:	PROVIDE SCOUR PROTECTION FOR THE CORNISH, NH-WINDSOR, VT COVERED BRIDGE OVER CONNECTICUT RIVER							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES DANBY BF 0130(3) Route: Maj-0130 Year Added: 2013 Project Manager: Carolyn Carlson 802-828-0048	PE	307,751	132,336	80,000	70,000	25,415	0	0	0
	ROW	65,000	0	25,000	40,000	0	0	0	0
	CONST	1,625,000	0	0	250,000	1,375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,997,751	132,336	105,000	360,000	1,400,415	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 9 ON FAS 0130 IN DANBY, OVER MILL BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES HIGHGATE BO 1448(43) Route: C2004 Year Added: 2014 Project Manager: Douglas Bonneau 802-828-3874	PE	536,745	313,332	193,209	30,204	0	0	0	0
	ROW	420,000	0	400,000	20,000	0	0	0	0
	CONST	4,680,000	0	0	600,000	3,780,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,636,745	313,332	593,209	650,204	3,780,000	300,000	0	0
	Description:	REPLACEMENT OF TRUSS BR25 ON TH4 IN HIGHGATE, OVER THE MISSISQUOI RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES HUNTINGTON BF 0211(32) Route: Maj-0211 Year Added: 2015 Project Manager: Robert Young 802-828-0052	PE	328,997	279,893	49,104	0	0	0	0	0
	ROW	20,000	1,844	18,156	0	0	0	0	0
	CONST	1,749,517	0	300,000	1,449,517	0	0	0	0
	OTHER	16,295	0	16,295	0	0	0	0	0
	TOTAL	2,114,809	281,737	383,555	1,449,517	0	0	0	0
	Description:	REPLACEMENT OF BR8 ON FAS 0211 IN HUNTINGTON, OVER THE HUNTINGTON RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES LUDLOW BRF 025-1(42) Route: VT-103 Year Added: 2012 Project Manager: Todd Sumner 802-828-0161	PE	484,000	449,413	34,587	0	0	0	0	0
	ROW	130,000	118,577	11,423	0	0	0	0	0
	CONST	4,307,611	0	700,000	3,607,611	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,921,611	567,990	746,010	3,607,611	0	0	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 25 ON VT103 IN LUDLOW, OVER THE BLACK RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(42) Route: C3004 Year Added: 2014 Project Manager: Mark Sargent 802-828-6576	PE	200,000	172,270	27,730	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,560,000	0	1,270,000	290,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,760,000	172,270	1,297,730	290,000	0	0	0	0
	Description:	REHABILITATION OF THE LONGLEY COVERED BRIDGE ON TH4 IN MONTGOMERY, OVER THE TROUT RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES MONTPELIER BO 1446(36) Route: C30CU Year Added: 2014 Project Manager: Carolyn Carlson 802-828-0048	PE	217,792	154,888	50,000	12,904	0	0	0	0
	ROW	75,000	4,298	70,702	0	0	0	0	0
	CONST	1,800,000	0	0	0	750,000	1,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,092,792	159,186	120,702	12,904	750,000	1,050,000	0	0
	Description:	REPLACEMENT OF BR13 ON CUMMINGS ST. IN MONTPELIER, OVER THE NORTH BRANCH OF THE WINOOSKI RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES NEWFANE BF 0106(6) Route: Maj-0106 Year Added: 2015 Project Manager: Carolyn Carlson 802-828-0048	PE	411,915	110,326	101,339	75,000	90,000	35,250	0	0
	ROW	45,000	0	0	22,500	22,500	0	0	0
	CONST	2,520,000	0	0	0	0	0	400,000	2,120,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,976,915	110,326	101,339	97,500	112,500	35,250	400,000	2,120,000
	Description:	REPLACEMENT OF BRIDGE NO. 12 ON FAS 0106 IN NEWFANE, OVER THE ROCK RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES ORLEANS VILLAGE BF 0310(7) Route: VT-58 Year Added: 2013 Project Manager: Douglas Bonneau 802-828-3874	PE	448,555	91,636	185,000	171,919	0	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	2,000,000	0	0	0	600,000	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,468,555	91,636	195,000	181,919	600,000	1,400,000	0	0
	Description:	REPLACE BR10 ON VT58 (BARTON ST.) IN ORLEANS VILLAGE, OVER THE BARTON RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES ORWELL STP DECK(41) Route: Maj-0156 Year Added: 2017 Project Manager: Jennifer Fitch 802-828-3042	PE	95,000	75,920	19,080	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	812,433	0	0	607,433	205,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	907,433	75,920	19,080	607,433	205,000	0	0	0
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 4 ON FAS 0156 IN ORWELL OVER NORTH FORK CREEK							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES POULTNEY BF 0138(12) Route: Maj-0138 Year Added: 2014 Project Manager: Robert Young 802-828-0052	PE	176,371	100,635	60,736	15,000	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,064,700	0	0	200,000	864,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,291,071	100,635	60,736	265,000	864,700	0	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 2 ON FAS 0138 IN POULTNEY, OVER FINEL HOLLOW BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES SANDGATE BO 1441(30) Route: C3009 Year Added: 2013 Project Manager: Douglas Bonneau 802-828-3874	PE	161,886	121,719	20,167	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	687,500	0	0	200,000	487,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	849,386	121,719	20,167	220,000	487,500	0	0	0
	Description:	REHABILITATION OF BR27 ON TH9 IN SANDGATE, OVER TERRY BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES ST. JOHNSBURY BRO 1447(30) Route: C3371 Year Added: 2013 Project Manager: Wendy Pelletier 802-828-5285	PE	376,000	317,069	58,931	0	0	0	0	0
	ROW	40,000	8,081	30,000	1,919	0	0	0	0
	CONST	2,068,881	0	400,700	1,508,181	160,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,484,881	325,150	489,631	1,510,100	160,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 46 ON TH371 (OLD US5) IN ST. JOHNSBURY, OVER THE SLEEPERS RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE	PE	400,000	0	50,000	50,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	0	0	0	600,000	600,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,350,000	0	50,000	50,000	700,000	700,000	850,000	0
Route: COVERED BRIDGES Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	Description:	REHABILITATION OF COVERED BRIDGES.							
	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	1,422,000	0	0	280,000	187,000	455,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,790,000	0	0	0	0	0	1,790,000	0
	OTHER	17,250,000	0	0	0	3,500,000	6,250,000	7,500,000	0
	TOTAL	20,462,000	0	0	280,000	3,687,000	6,705,000	9,790,000	0
Route: TOWN HWY. BRIDGES Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	400,000	0	50,000	50,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	750,000	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,650,000	0	50,000	50,000	850,000	850,000	850,000	0
Route: VARIOUS-BRIDGES Year Added: 2007 Project Manager: Pamela Thurber 802-828-0041	Description:	TH TRUSS PAINTING.							
	Comments:	TRUSS PAINT PROGRAM.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS() Route: Year Added: Prior to 2006 Project Manager: Pamela Thurber 802-828-0041	PE	1,140,000	0	0	285,000	285,000	285,000	285,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,140,000	0	0	285,000	285,000	285,000	285,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
Comments:									
TOWN HIGHWAY BRIDGES STEWARTSTOWN-CANAAN BHO A000(984) Route: Bridge St Year Added: 2013 Project Manager: Danny Landry 802-828-3639	PE	349,019	171,019	178,000	0	0	0	0	0
	ROW	35,052	2,961	32,091	0	0	0	0	0
	CONST	1,880,406	0	1,374,226	506,180	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,264,477	173,980	1,584,317	506,180	0	0	0	0
	Description:	REHABILITATION OF BRIDGE STREET BRIDGE SHARED WITH NEW HAMPSHIRE OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBER 054/163.							
Comments:	BR33 NH # 15838. NEW HAMPSHIRE IS THE LEAD AGENCY.								
TOWN HIGHWAY BRIDGES STRAFFORD BF 0177(10) Route: Maj-0177 Year Added: 2013 Project Manager: Kristin Higgins 802-828-0053	PE	220,437	180,437	40,000	0	0	0	0	0
	ROW	18,500	17,650	850	0	0	0	0	0
	CONST	1,615,750	0	50,000	1,565,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,854,687	198,087	90,850	1,565,750	0	0	0	0
	Description:	REPLACEMENT OF BR29 ON FAS 0177 IN STRAFFORD, OVER THE WEST BRANCH OF THE OMPOMANOOSUC RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES WEST HAVEN-WHITEHALL, NY BO 1443(51) Route: C2003 Year Added: 2014 Project Manager: Danny Landry 802-828-3639	PE	234,034	128,607	80,000	25,427	0	0	0	0
	ROW	5,000	0	0	4,000	1,000	0	0	0
	CONST	801,190	0	0	0	350,000	451,190	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,040,224	128,607	80,000	29,427	351,000	451,190	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 10 ON TH3 IN WEST HAVEN, OVER THE POULTNEY RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES WOODSTOCK VILLAGE BF 020-2(43) Route: US-4 Year Added: 2014 Project Manager: Robert Young 802-828-0052	PE	179,269	56,388	97,881	25,000	0	0	0	0
	ROW	45,000	0	45,000	0	0	0	0	0
	CONST	500,000	0	0	480,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	724,269	56,388	142,881	505,000	20,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 51 ON US4 IN WOODSTOCK VILLAGE, OVER KEDRON BROOK.							
Comments:									

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2018 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Jennifer Fitch	BF 1000(20)	VT-9	6	25,000	0	0	25,000	20,000	2,500	2,500	2014
BURKE	Jennifer Fitch	BO 1447(31)	C3031	35	25,000	0	0	25,000	20,000	2,500	2,500	2014
CHESTER	Jennifer Fitch	BO 1442(39)	C3018	62	50,000	0	0	50,000	40,000	5,000	5,000	2014
HUNTINGTON	Jennifer Fitch	BO 1445(38)	C3022	32	25,000	0	0	25,000	20,000	2,500	2,500	2014
LEICESTER	Jennifer Fitch	BO 1445(37)	C3012	4	80,000	0	0	80,000	64,000	8,000	8,000	2014
LUDLOW VILLAGE	Jennifer Fitch	BO 1443(52)	C3324	57	25,000	0	0	25,000	20,000	2,500	2,500	2012
STOWE	Jennifer Fitch	BO 1446(37)	C3043	51	25,000	0	0	25,000	20,000	2,500	2,500	2014
WESTMINSTER	Jennifer Fitch	BF 0126(13)	Maj-0126	5	25,000	0	0	25,000	20,000	2,500	2,500	2014
Totals:					280,000	0	0	280,000	224,000	28,000	28,000	

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ANDOVER	Maj-0132	BF 0132(14)	Jennifer Fitch	828-3042	SCOPING FOR BR9 ON FAS 0132	2018
BARNET		BRO 1447()	Pamela Thurber	828-0041	REPLACE BR7 ON TH5	Prior to 2006
BELVIDERE	C3008	BO 1448()	Pamela Thurber	828-0041	SCOPING FOR BR11 ON TH8	2014
BRATTLEBORO	VT-9	BF 2000()	Pamela Thurber	828-0041	SCOPING FOR BR54 ON VT9	2014
CABOT	Maj-0249	BF 0249()	Pamela Thurber	828-0041	SCOPING FOR BR7 ON FAS 0249	2014
CHARLOTTE	C2009	BO 1445()	Pamela Thurber	828-0041	SCOPING FOR BR31 ON TH9	2014
DANBY	Maj-0130	BF 0130()	Pamela Thurber	828-0041	SCOPING FOR BR7 ON FAS 0130	2014
DANVILLE	Maj-0215	BF 0215()	Pamela Thurber	828-0041	SCOPING FOR BR8 ON FAS 0215	2014
DUXBURY		TH3 9634	Pamela Thurber	828-0041	REPLACE BR10 ON TH4	Prior to 2006
EDEN	C3013	BO 1448(44)	Jennifer Fitch	828-3042	SCOPING FOR BR23 ON TH13	2018
FAIRFIELD	C3029	BO 1448()	Pamela Thurber	828-0041	SCOPING FOR BR49 ON TH29	2014
GRAFTON	Maj-0125	BF 0125(6)	Jennifer Fitch	828-3042	SCOPING FOR BR20 ON FAS 0125	2018
HARDWICK		TH3 9526	Pamela Thurber	828-0041	REPLACE BR9 ON TH29	Prior to 2006
HARTFORD	C2006	BO 1444(60)	Jennifer Fitch	828-3042	SCOPING FOR BR7 ON TH6	2018
HUNTINGTON	Maj-0211	BF 0211()	Pamela Thurber	828-0041	SCOPING FOR BR10 ON FAS 0211	2014
JAMAICA	C3019	BO 1442()	Pamela Thurber	828-0041	SCOPING FOR BR32 ON TH19	2014
JERICO	Maj-0209	BF 0209()	Pamela Thurber	828-0041	SCOPING FOR BR15 ON FAS 0209	2014
MONTGOMERY	Maj-0308	BF 0308()	Pamela Thurber	828-0041	SCOPING FOR BR4 ON FAS 0308	2014
MT. HOLLY	C3017	BO 1443()	Pamela Thurber	828-0041	SCOPING FOR BR64 ON TH17	2014
NEWBURY	Min-0700	BO 1447(32)	Jennifer Fitch	828-3042	SCOPING FOR BR15 ON TH3	2018
NORTHFIELD	C3060	BO 1446()	Pamela Thurber	828-0041	SCOPING FOR BR59 ON TH60	Prior to 2006
NORTHFIELD	C3096	BO 1446()	Pamela Thurber	828-0041	SCOPING FOR BR68 ON TH96	2014
NORWICH	C3016	BO 1444()	Pamela Thurber	828-0041	SCOPING FOR BR41 ON TH16	2014
POULTNEY	C2006	BO 1443(53)	Jennifer Fitch	828-3042	SCOPING FOR BR7 ON TH6	2018
ROCKINGHAM	C3051	BO 1442()	Pamela Thurber	828-0041	SCOPING FOR BR43 ON TH51	2014
ROCKINGHAM (BELLOWS FALLS)	C3448	BO 1442(41)	Jennifer Fitch	828-3042	SCOPING FOR BR53 ON TH448	2018
SHELDON	C3022	BO 1448()	Pamela Thurber	828-0041	SCOPING FOR BR20 ON TH22	2014
SPRINGFIELD	VT-11	BF 2500()	Pamela Thurber	828-0041	SCOPING FOR BR62 ON VT11	2014

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
SPRINGFIELD	C2006	BO 1442()	Pamela Thurber	828-0041	SCOPING FOR BR56 ON TH6	2011
SPRINGFIELD	C3712	BO 1442(40)	Jennifer Fitch	828-3042	SCOPING FOR BR82 ON TH712	2018
STATEWIDE	CONN RIVER BRIDGES				CONN RIVER BRIDGES - TOWN	2014
STOWE	C3043	BO 1446()	Pamela Thurber	828-0041	SCOPING FOR BR48 ON TH43	2014
SUNDERLAND	Maj-0114	BF 0114()	Pamela Thurber	828-0041	SCOPING FOR BR17 ON FAS 0114	2014
TUNBRIDGE	C3006	BRO 1444()	Wayne Symonds	828-0503	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	Maj-0233	BF 0233()	Pamela Thurber	828-0041	SCOPING FOR BR7 ON FAS 0233	2014
WALLINGFORD		TH3 9621	Pamela Thurber	828-0041	REPLACE BR42 ON TH46	Prior to 2006
WATERBURY	C2002	BO 1446()	Pamela Thurber	828-0041	SCOPING FOR BR36 ON TH2	Prior to 2006
WATERVILLE	C3020	BO 1448()	Pamela Thurber	828-0041	SCOPING FOR BR14 ON TH20	2014
WHEELOCK	C3021	BO 1447()	Pamela Thurber	828-0041	SCOPING FOR BR23 ON TH21	2014
WOODSTOCK	Maj-0166	BF 0166()	Pamela Thurber	828-0041	SCOPING FOR BR1 ON FAS 0166	2014
WOODSTOCK	C3024	BO 1444()	Pamela Thurber	828-0041	SCOPING FOR BR9 ON TH24	2014

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Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services							
Operating Expenses							
Grants	7,754,360	7,648,750	7,648,750	7,248,750	7,248,750	7,248,750	7,248,750
Total	7,754,360	7,648,750	7,648,750	7,248,750	7,248,750	7,248,750	7,248,750
Transportation Fund	7,751,360	7,648,750	7,648,750	7,248,750	7,248,750	7,248,750	7,248,750
Federal Revenue Fund							
Total	7,751,360	7,648,750	7,648,750	7,248,750	7,248,750	7,248,750	7,248,750

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Town Highway - Federal Disasters**

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Agency of Transportation
Town Highway Federal Disasters

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100001000**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services							
Operating Expenses							
Grants	368,115	1,280,000	1,280,000	200,000			
Total	368,115	1,280,000	1,280,000	200,000	0	0	0
Transportation Fund							
				20,000			
Federal Revenue Fund	368,115	1,280,000	1,280,000	180,000			
Total	368,115	1,280,000	1,280,000	200,000	0	0	0

**Alec Portalupi, Programs Engineer
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Town Highway Class 1 Supplemental Grants**

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**Kevin Gadapee, Program Manager
Town Highway Vermont Local Roads**

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Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	377,046			329,066			
Operating Expenses	71,615			71,627			
Grants	0	394,700	394,700	0			
Total	448,661	394,700	394,700	400,693	0	0	0
Transportation Fund	282,892	239,700	239,700	100,693			
Federal Revenue Fund	165,769	155,000	155,000	300,000			
Total	448,661	394,700	394,700	400,693	0	0	0

**Susan Scribner, Director
Municipal Assistance Bureau**

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Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Operating Expenses	0	0	0	150,000	150,000		
Grants	638,273	2,905,000	2,905,000	8,032,342	8,032,342		
Total	638,273	2,905,000	2,905,000	8,182,342	8,182,342	0	0
Transportation Fund	469,637	1,240,000	1,240,000	1,640,000	1,640,000		
Federal Revenue Fund	90,684	200,000	200,000	5,442,342	5,442,342		
Interdept. Transfer	77,953	0	0	0	0		
Clean Water Fund		1,465,000	1,465,000	1,100,000	1,100,000		
Total	638,274	2,905,000	2,905,000	8,182,342	8,182,342	0	0

**Alec Portalupi, Programs Engineer
Town Highway Public Assistance Grants**

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Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	100,538						
Operating Expenses	23,810	640,000	640,000	640,000			
Grants	7,731,163	10,300,000	10,300,000	5,000,000			
Total	7,855,511	10,940,000	10,940,000	5,640,000	0	0	0
Transportation Fund		160,000	160,000	160,000			
Federal Revenue Fund	6,952,350	10,000,000	10,000,000	3,000,000			
ERAF *	903,160	300,000	300,000	2,000,000			
Interdepart. Transfer		480,000	480,000	480,000			
Total	7,855,510	10,940,000	10,940,000	5,640,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

**David Coen, Acting Chair
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**John Zicconi, Executive Secretary
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Agency of Transportation

Transportation Board

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Request	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	190,842	198,657	198,657	205,657	210,798	216,068	221,470
Operating Expenses	27,409	30,588	30,588	28,093	28,795	29,515	30,253
Total	218,251	229,245	229,245	233,750	239,594	245,584	251,723
Transportation Fund	218,251	229,245	229,245	233,750	239,594	245,584	251,723
Federal Revenue Fund							
Total	218,251	229,245	229,245	233,750	239,594	245,584	251,723

GLOSSARY & MISCELLANEOUS INFORMATION

FY2018 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2018 Transportation Program
Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR	- AIRPORT PROGRAM	M	- URBAN
BF	- BRIDGE - FEDERAL, ON-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BO	- BRIDGE - FEDERAL, OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	RAIL	- RAILROAD PROGRAM
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RS	- RURAL SECONDARY
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
HES	- HAZARD ELIMINATION	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HPP	- HIGH PRIORITY	TAP	- TRANSPORTATION ALTERNATIVES
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY
IR	- INTERSTATE 4R		

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4) Year Added: (5)	Description:	(13)							
Project Manager: (6)	Comments:	(14)							

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2016** The actual amount expended on the project through 6/30/2016.
- (9) **Estimated Current Year FY2017** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2017).
- (10) **Estimated Budget Year FY2018** The amount anticipated to be expended in the state fiscal year 2018 (ending 6/30/2018).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

19 VSA § 10g REPORTS

Projects Added Subsequent to FY2017 Transportation Program (new in FY2018)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Aviation			
BERLIN	AV-FY17-006	North apron construction	Front Of Book
CLARENDON	AV-FY17-007	Strategic plan	Front Of Book
COVENTRY	AV-FY17-001	Fuel farm construction	Front Of Book
HIGHGATE	AV-FY17-004	Environmental Assessment	Front Of Book
HIGHGATE	AV-FY17-005	Runway reconstruction	Front Of Book
MIDDLEBURY	AV-FY17-002	Avigation easement	Front Of Book
MORRISTOWN	AV-FY17-003	Environmental Assessment	Front Of Book
Bike & Pedestrian Facilities			
ENOSBURG FALLS	STP BP16(7)	Upgrade Elm St. sidewalk	Front Of Book
FAIR HAVEN	STP BP16(9)	Mechanic Street sidewalk	Front Of Book
HINESBURG	STP BP16(11)	Sidewalk along VT116	Front Of Book
POULTNEY	ST BP16(22)	Sidewalk along Beaman St.	Front Of Book
PROCTOR	STP BP14(22)	Bike/ped path scoping	D&E
RUTLAND TOWN	ST BP16(23)	Sidewalk along Cold River Rd.	Front Of Book
SPRINGFIELD	STP BP16(8)	Toonerville Trail extension	Front Of Book
SWANTON-ST. JOHNSBURY	LVRT()	Future projects on LVRT	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(5)	Future projects on LVRT	Front Of Book
WEST RUTLAND	STP BP14(20)	Multi-use path scoping	D&E
Interstate Bridges			
RICHMOND	IM 089-2(52)	Scoping for BR29 on US2	Candidate

Projects Added Subsequent to FY2017 Transportation Program (new in FY2018)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Park & Ride Lots			
GRAND ISLE	CMG PARK(48)	Scoping for Park & Ride site	D&E
Paving			
BARRE CITY	STP 2961(3)	Install X-ing warning system	Front Of Book
BENNINGTON	NH 2966(1)	Resurface Class I's: US7 & VT9	Front Of Book
BENNINGTON	STP 2973(1)	Resurface Class I's	Front Of Book
BETHEL-ROYALTON	STP 2964(1)	Resurface VT107	Front Of Book
BRIGHTON	STP PC19(1)	Class I resurfacing	Front Of Book
CAVENDISH-SHREWSBURY	NH 2975(1)	Reconstruct 3 grade crossings	Front Of Book
CHESTER-SPRINGFIELD	STP PS19(4)	Resurface VT11	Front Of Book
COLCHESTER-SWANTON	IM SURF(56)	Resurface I-89 NB&SB	Front Of Book
DANVILLE-ST. JOHNSBURY	STP FPAV(9)	Resurface VT2B	Front Of Book
ENOSBURG-RICHFORD	STP 2969(1)	Resurface VT105	Front Of Book
ESSEX-UNDERHILL	STP PS19(6)	Resurface VT15	Front Of Book
FAIR HAVEN	STP PC19(2)	Class I resurfacing	Front Of Book
GROTON-NEWBURY	STP PS19(2)	Resurface US302	Front Of Book
GUILFORD-BRATTLEBORO	IM SURF(60)	Resurface I-91 NB	Front Of Book
GUILFORD-BRATTLEBORO	IM SURF(61)	Resurface I-91 (SB)	Front Of Book
HARTLAND	STP FPAV(8)	Resurface VT12	Front Of Book
LONDONDERRY-CHESTER	STP PS19(10)	Resurface VT11	Front Of Book
MANCHESTER	STP 2970(1)	Class I resurfacing	Front Of Book
MANCHESTER-DORSET	STP PS19(9)	Resurface VT30	Front Of Book

Projects Added Subsequent to FY2017 Transportation Program (new in FY2018)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Paving			
MONTPELIER	STP 2950(2)	Improve crossing on Main St.	Front Of Book
MONTPELIER-WATERBURY	IM SURF(59)	Resurface I-89 (NB & SB)	Front Of Book
MORRISTOWN	STP PC19(3)	Class I resurfacing	Front Of Book
NEW HAVEN-BRISTOL	STP PS19(8)	Resurface VT17	Front Of Book
PITTSFORD	STP 2968(1)	Resurface VT3	Front Of Book
PLAINFIELD-DANVILLE	NH PS19(1)	Resurface US2	Front Of Book
POULTNEY	STP PC19(4)	Class I resurfacing	Front Of Book
RANDOLPH-BRAINTREE	STP FPAV(7)	Resurface VT12 by District	Front Of Book
ROXBURY-NORTHFIELD	STP FPAV(6)	Resurface VT12 by District	Front Of Book
ROYALTON-TUNBRIDGE	STP 2967(1)	Resurface VT110	Front Of Book
RUTLAND-PITTSFORD	NH 2963(1)	Resurface US7	Front Of Book
SPRINGFIELD	STP PS19(5)	Resurface VT106	Front Of Book
SPRINGFIELD-HARTLAND	IM SURF(62)	Resurface I-91 (NB)	Front Of Book
STOWE	STP PC19(5)	Class I resurfacing	Front Of Book
STOWE-MORRISTOWN	STP PS19(3)	Resurface VT100	Front Of Book
UNDERHILL-CAMBRIDGE	STP PS19(11)	Resurface VT15	Front Of Book
WATERBURY-RICHMOND	IM SURF(58)	Resurface I-89 (NB & SB)	Front Of Book
WEST RUTLAND	STP PC19(6)	Class I resurfacing	Front Of Book
WILMINGTON-BRATTLEBORO	NH 2971(1)	Resurface VT9	Front Of Book
WILMINGTON-STRATTON	STP PS19(7)	Resurface VT100	Front Of Book
WINHALL	ST 2974(1)	Resurface Winhall St. Hwy.	Front Of Book

Projects Added Subsequent to FY2017 Transportation Program (new in FY2018)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Public Transit			
BRIDJ CAPITAL		Provide "Bridj" service	Front Of Book
CMAQ BRIDJ PILOT		Adding "Bridj" service	Front Of Book
CMAQ CIRC ALT		Circ Alternative	Front Of Book
Rail			
BARNET	REW4001C	Repair crossing, clean culvert	Front Of Book
BARNET-ORLEANS	RRE4178C Site 5	Ditch work on WACR-CRL	Front Of Book
BELLOWS FALLS-CHESTER	GMRC(22)	Track upgrade - Phase 3	Front Of Book
BURLINGTON	PLAT(3)	Modify platform for Amtrak	Front Of Book
CHARLOTTE	VTRY()	Rehab BR252.7 on VTR	Candidate
CLARENDON	VTRY()	Rehab BR94 on VTR	Candidate
FERRISBURGH	STP 2035()	Improve crossing, DOT 851-382W	Candidate
LEICESTER	VTRY(13)	Install crossover switch	Front Of Book
LUDLOW	GMRC()	Rehab BR133 on GMRC	Candidate
MIDDLEBURY	PLAT(2)	Modify platform for Amtrak	Front Of Book
MONTPELIER	RREW12T	WACR Bridge 305 repairs	Front Of Book
PITTSFORD	STP 2033()	Improve crossing, DOT 851-317R	Candidate
PITTSFORD	VTRY(11)	Rehab BR220 on VTR	Front Of Book
PITTSFORD	VTRY(12)	Add siding	Front Of Book
PROCTOR	VTRY(10)	Rehab BR207 on VTR	Front Of Book
RUTLAND-BURLINGTON	VTRY(9)	Install welded rail	Front Of Book
SHAFTSBURY	VTRY()	Rehab BR59 on VTR	Candidate

Projects Added Subsequent to FY2017 Transportation Program (new in FY2018)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rail			
VERGENNES	PLAT(1)	Modify platform for Amtrak	Front Of Book
VERGENNES	VTRY(14)	Track realignment	Front Of Book
WALLINGFORD	GMRC()	Rehab BR145 on GMRC	Candidate
Roadway Projects			
FAIRLEE	STP SCR(15)	Rehab Culvert on VT244	Front Of Book
GRANVILLE	STP SCR(13)	Rehab Culvert on VT100	Front Of Book
LYNDON	STPG SGNL(48)	Install signal at US5/TH2	Front Of Book
SOUTH BURLINGTON	IM SCR(21)	Rehab culvert on I-189	Front Of Book
SUDBURY	STP SCR(19)	Rehab culvert on VT30	Front Of Book
WILLISTON	STP SCR(17)	Rehab culvert on VT2A	Front Of Book
WINDSOR	TCSP TSCE(008) C/3	Streetscape improvements	Front Of Book
WINHALL	STP SCR(14)	Rehab Culvert on VT30	Front Of Book
WOODSTOCK	NH SCR(16)	Rehab Culvert on US4	Front Of Book
State Highway Bridges			
BETHEL	ST TRUS(2)	Truss bridge storage & repairs	Front Of Book
BRADFORD-PIERMONT, NH	BF A004(158)	Rehab Conn. River bridge deck	Front Of Book
MIDDLEBURY	WCRS(23)C/1	Battel Block access road	Front Of Book
MONTGOMERY	STP DECK(47)	Rehab BR20 deck	Front Of Book
MORETOWN	BF 0167(16)	Bridge No. 2 Scoping	Front Of Book
SHAFTSBURY	STP 014-1(6)	Replace BR1 on VT67	Front Of Book

Projects Added Subsequent to FY2017 Transportation Program (new in FY2018)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Town Highway Bridges			
ANDOVER	BF 0132(14)	Scoping for BR9 on FAS 0132	Candidate
BRATTLEBORO-HINSDALE, NH	BF A004(152)	Replace Conn. River bridge	Front Of Book
EDEN	BO 1448(44)	Scoping for BR23 on TH13	Candidate
GRAFTON	BF 0125(6)	Scoping for BR20 on FAS 0125	Candidate
HARTFORD	BO 1444(60)	Scoping for BR7 on TH6	Candidate
NEWBURY	BO 1447(32)	Scoping for BR15 on TH3	Candidate
POULTNEY	BO 1443(53)	Scoping for BR7 on TH6	Candidate
ROCKINGHAM (BELLOWS FALLS)	BO 1442(41)	Scoping for BR53 on TH448	Candidate
SPRINGFIELD	BO 1442(40)	Scoping for BR82 on TH712	Candidate
Traffic & Safety			
BERLIN-GUILDHALL	NHG SIGN(59)	Replace signs along US2	Front Of Book
Transportation Alternatives			
BENNINGTON	TAP TA16(1)	Bike/ped improvements	D&E
ESSEX JUNCTION	TAP TA16(7)	Construct gravel wetland	D&E
ESSEX TOWN	TAP TA16(5)	Construct detention pond	D&E
FAIRFIELD	TAP TA16(9)	Construct salt shed	D&E
SHELBURNE	TAP TA16(6)	Construct gravel wetland	D&E
SOUTH BURLINGTON	TAP TA16(8)	Replace 2 culverts	D&E
ST. JOHNSBURY	TAP TA16(2)	Improve bike/ped safety	D&E

Projects Added Subsequent to FY2017 Transportation Program (new in FY2018)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Transportation Alternatives			
WILMINGTON	TAP TA16(4)	Construct sidewalk on E. Main	D&E
Transportation Buildings			
BRADFORD		Salt shed	Front Of Book

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2017**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	Reporting Format	FY2017 Estimate	FY2018 Estimate
Aviation					
CLARENDON	AV-FY15-044	Construct Taxiway "A" North	Front Of Book	\$4,450,000	\$8,919,992
COVENTRY	AV-FY15-037	Avigation easements	Front Of Book	\$190,000	\$476,622
HIGHGATE	AV-FY15-032	Taxiway access	Front Of Book	\$900,000	\$2,150,000
SPRINGFIELD	AV-FY15-054	Avigation easements	Front Of Book	\$350,000	\$701,803
Bike & Pedestrian Facilities					
BURLINGTON	STP SDWK(19)	Shared-use path	Front Of Book	\$106,000	\$216,437
Interstate Bridges					
BERLIN	IM DECK(42)	Replace deck on BR37N	Front Of Book	\$100,000	\$1,885,000
BERLIN	IM DECK(43)	Replace deck on BR37S	Front Of Book	\$90,000	\$1,770,000
BERLIN	IM DECK(44)	Replace deck on BR38N	Front Of Book	\$130,000	\$2,460,000
BERLIN	IM DECK(45)	Replace deck on BR38S	Front Of Book	\$150,000	\$2,690,000
ROCKINGHAM	IM 091-1(66)	REPLACE BR24 N&S	Front Of Book	\$38,923,031	\$51,556,000
WESTMINSTER	IM 091-1(70)	DECK/BEARINGS, BR21N&S ON I-91	Front Of Book	\$277,438	\$11,486,891
Rail					
COVENTRY	WCRL(8)	REHABILITATION OF BR565	Front Of Book	\$150,000	\$1,150,000
MONTPELIER		Rehab BR306 on WACR	Front Of Book	\$349,500	\$815,000
MONTPELIER	RREW12T	WACR Bridge 305 repairs	Front Of Book	\$112,500	\$379,835
NEW HAVEN	RREW001C	INSTALL NEW CULVERT, MP 91.9	Front Of Book	\$650,734	\$1,477,000
ROCKINGHAM	GMRC(14)	REHABILITATION OF BR136	Front Of Book	\$75,000	\$875,000

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2017**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	Reporting Format	FY2017 Estimate	FY2018 Estimate
Rail					
SHAFTSBURY		Rehab BR58 on VTR	Front Of Book	\$30,000	\$875,000
Rest Areas					
ALBURGH	NH REST(2)	Preventive Maintenance	D&E	\$12,000	\$41,586
DERBY	IM 091-3()	Rehabilitate rest area	Front Of Book	\$50,000	\$1,000,000
WATERFORD	IM REST(8)	Preventive Maintenance	D&E	\$20,000	\$46,046
Roadway Projects					
COLCHESTER	STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE	Front Of Book	\$125,000	\$1,700,000
JAY	STP 034-2(16)	REMOVE LEDGE ALONG VT105	Front Of Book	\$235,000	\$558,256
PITTSFORD	NH 019-3(493)	RECONSTRUCT US7 - SEGMENT 3	Front Of Book	\$421,934	\$15,017,410
STOWE	STP 0235(20)	CONSTRUCT 2 TRAILS	Front Of Book	\$114,000	\$297,000
THETFORD	STP CULV(48)	REPLACE CULVERT BR24 ON VT113	Front Of Book	\$96,587	\$478,072
State Highway Bridges					
ADDISON	BF 0172(9)	VT125 Bridge No.1 Scoping	D&E	\$50,000	\$108,519
JOHNSON	BF 0248(7)	REPLACE BR4	Front Of Book	\$604,320	\$1,329,216
LUDLOW	STP DECK(39)	Replace deck on BR99	Front Of Book	\$60,000	\$1,212,701
LYME-THETFORD	BF A000(394)	CONNECTICUT RIVER BRIDGE	Front Of Book	\$26,231	\$591,231
MONTGOMERY	STP DECK(40)	Replace deck on BR19	Front Of Book	\$110,000	\$1,668,660

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2017**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	Reporting Format	FY2017 Estimate	FY2018 Estimate
State Highway Bridges					
NORTH HERO-GRAND ISLE	BHF 028-1(26)	REPLACE BR8 ON US2	Front Of Book	\$26,755,000	\$46,545,126
SEARSBURG	BF 010-1(50)	LINE CULVERT, BR20 ON VT9	Front Of Book	\$231,703	\$669,851
WATERFORD	BF 0225(4)	REHAB OR REPLACE BR7	Front Of Book	\$76,010	\$847,615
WATERFORD	BF 0225(5)	Replace Bridge No. 2 on VT18	Front Of Book	\$60,000	\$1,520,968
WEYBRIDGE-NEW HAVEN	BF 032-1(19)	REPLACE BR8 ON VT17	Front Of Book	\$74,592	\$5,019,646
WOODFORD	BF 010-1(52)	LINE CULVERT, BR18 ON VT9	Front Of Book	\$82,501	\$498,067
Town Highway Bridges					
BRANDON	PLH ALPP(1)	REHAB. BR22 ON TH22	Front Of Book	\$143,279	\$852,500
NEWFANE	BF 0106(6)	REPLACE BR12 ON FAS 0106	Front Of Book	\$112,327	\$2,976,915
ORLEANS VILLAGE	BF 0310(7)	SCOPING FOR BR10 ON VT58	Front Of Book	\$289,894	\$2,468,555
ORWELL	STP DECK(41)	Replace deck on BR4	Front Of Book	\$30,000	\$907,433
WOODSTOCK VILLAGE	BF 020-2(43)	REHAB BR51 ON US4	Front Of Book	\$159,209	\$724,269
Traffic & Safety					
COLCHESTER	STP 5600(21)	IMPROVE INTERSECTION	Front Of Book	\$10,000	\$360,000
COLCHESTER	STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES	Front Of Book	\$119,785	\$4,448,257
MILTON	STP 5800(3)	US7/TH1 IMPROVEMENTS	Front Of Book	\$66,120	\$4,200,000
PLAINFIELD	NH 028-3(41)	Improve US2/Main St. jct.	Front Of Book	\$42,602	\$1,038,141
SPRINGFIELD	STP 016-2(23)	Improve VT11/US5/I-91 Exit #7	Front Of Book	\$40,227	\$650,000
STATEWIDE - NORTH REGION	STP HRRR(22)	SIGNS, MARKINGS, GUARDRAIL	Front Of Book	\$450,000	\$965,892
STATEWIDE - SOUTH REGION	STP HRRR(23)	SIGNS, MARKINGS, GUARDRAIL	Front Of Book	\$450,000	\$1,079,556

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2017**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	Reporting Format	FY2017 Estimate	FY2018 Estimate
Traffic & Safety					
WILLISTON	STP 5500(17)	Improve VT2A/Industrial Ave.	Front Of Book	\$100,432	\$5,000,000
WILLISTON-ESSEX	STPG SGNL(46)	Install traffic signal	Front Of Book	\$1,100,000	\$2,455,969
Transportation Alternatives					
BARRE TOWN	STP EH11(1)	CONSTRUCT SIDEWALK	D&E	\$13,680	\$126,800
EAST MONTPELIER	STP EH10(17)	SHARED-USE PATH	D&E	\$17,460	\$50,501
HIGHGATE	TAP TA13(1)	SIDEWALK & PED SAFETY	D&E	\$32,672	\$341,588
PUTNEY	TAP TA14(1)	CONSTRUCT SIDEWALK	D&E	\$50,310	\$314,908
READSBORO	TAP TA14(8)	CONSTRUCT SIDEWALK	D&E	\$8,844	\$70,921
RUTLAND CITY	TAP TA14(5)	INSTALL FLASHING BEACONS	D&E	\$2,970	\$45,000
SPRINGFIELD	TAP TA14(6)	Sidewalk along South St.	D&E	\$20,679	\$44,202

All Projects Funded for Construction in FY2017 That Are No Longer Funded in the FY2018 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2017 Projected Cost	Expended Amount
Aviation					
CLARENDON		MULTI-USE VEHICLE	Front Of Book	\$1,300,000	\$0
CLARENDON	AV-FY15-009	RUNWAY 01 SAFETY AREA/EMAS BED	Front Of Book	\$7,650,000	\$0
COVENTRY	AV-FY14-012	SRE building	Front Of Book	\$1,017,284	\$212,530
COVENTRY	AV-FY15-005	RUNWAY EXTENSION	Front Of Book	\$8,102,141	\$7,670,868
COVENTRY	AV-FY15-015	Taxiway "A" desing & const.	Front Of Book	\$10,871,992	\$658,765
COVENTRY	AV-FY15-046	Septic system replacement	Front Of Book	\$990,000	\$889,015
COVENTRY	AV-FY15-048	Customs/Border Protection Bldg	Front Of Book	\$676,000	\$0
MORRISTOWN	AV-FY15-004	Avigation easements	Front Of Book	\$209,661	\$134,661
MORRISTOWN	AV-FY15-051	Master Plan/ALP update	Front Of Book	\$320,000	\$110,259
Bike & Pedestrian Facilities					
BURLINGTON	STP BP13(12)	Scoping For Bike/Ped Improvmnt	Front Of Book	\$65,094	\$3,095
CHITTENDEN COUNTY	STP SDWK()	SIDEWALK CONSTRUCTION	Front Of Book	\$0	\$0
DOVER	STP BP15(11)	Dover Valley Trail Scoping	Front Of Book	\$43,000	\$26,514
ENOSBURG FALLS	STP BP14(9)	Construct sidewalk	Front Of Book	\$135,000	\$114,031
ESSEX JCT.	STP SDWK(17)	SHARED-USE PATH	Front Of Book	\$210,897	\$185,338
GROTON	STP BP15(35)	Construct sidewalk along US302	Front Of Book	\$35,000	\$0
HYDE PARK	STP BP14(12)	Bike/ped connectivity scoping	Front Of Book	\$37,000	\$32,169
JERICHO	STP BP15(36)	Install raised crosswalk, etc.	Front Of Book	\$31,000	\$0
JERICHO	STP SDWK(22)	Browns Trace Rd. sidewalk	Front Of Book	\$62,500	\$0
LUDLOW	STP BIKE(44)S	BICYCLE/PEDESTRIAN PATH	Candidate	\$9,848	\$9,848

All Projects Funded for Construction in FY2017 That Are No Longer Funded in the FY2018 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2017 Projected Cost	Expended Amount
Bike & Pedestrian Facilities					
MIDDLEBURY	STP SRIN(39)	SHARED PATH AND SIDEWALK	Front Of Book	\$265,633	\$263,908
MIDDLETOWN SPRINGS	STP BP15(12)	Bike/ped path scoping	Front Of Book	\$40,500	\$0
MILTON	STP BP13(3)	INSTALL SIDEWALK	Front Of Book	\$422,812	\$186,683
PITTSFORD	STP BP15(3)	Pleasant Street sidewalks	Front Of Book	\$187,000	\$21,855
PLAINFIELD	STP BP15(16)	Lower Village sidewalk	Front Of Book	\$35,800	\$1,563
POULTNEY	STP BIKE(55)	EXTEND SIDEWALK ON YORK ST.	Front Of Book	\$190,000	\$145,199
ROCKINGHAM	STP SRIN(31)	CONSTRUCT SIDEWALK	Front Of Book	\$232,000	\$226,178
SHAFTSBURY	STP BP13()	CONSTRUCT SIDEWALK	Front Of Book	\$96,400	\$1,990
SOUTH HERO	STP BP15(31)	Install RRFB's	Front Of Book	\$14,000	\$1,339
ST. ALBANS CITY	TCSP TCSE(16)	SIDEWALKS, LIGHTING, ETC.	Front Of Book	\$396,184	\$353,809
ST. JOHNSBURY	STP SRIN(20)	CONST. SIDEWALK/UPGRADE SIGNS	Front Of Book	\$137,385	\$56,388
SWANTON	STP BP15(33)	RRFB's at three locations	Front Of Book	\$37,500	\$31,780
SWANTON-ST. JOHNSBURY	STP LVRT(4)	Future projects on LVRT	Front Of Book	\$1,397,346	\$463,632
THETFORD	STP 0180(9)	PEDESTRIAN IMPROVEMENTS	Front Of Book	\$48,000	\$47,340
TOWNSHEND	STP SCTT(1)	REHAB. SCOTT COVERED BRIDGE	Front Of Book	\$2,048,580	\$2,312,084
WILLISTON	STP BP15(34)	RRFB's at three locations	Front Of Book	\$28,500	\$20,680
WOLCOTT	STP BP15(20)	Pedestrian scoping study	Front Of Book	\$37,500	\$997
Interstate Bridges					
BRADFORD-NEWBURY	IM BPNT(14)	PAINT SEVERAL BRIDGES ON I-91	Front Of Book	\$5,463,777	\$4,509,010
LITTLETON-WATERFORD	IM 093-1(13)	REHAB CONN. RIVER BRIDGES	Front Of Book	\$2,044,488	\$2,005,233

All Projects Funded for Construction in FY2017 That Are No Longer Funded in the FY2018 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2017 Projected Cost	Expended Amount
Interstate Bridges					
MILTON	IM 089-3(66)	REPLACE BR81 N&S	Front Of Book	\$25,633,116	\$22,639,173
RYEGATE	IM CULV(28)	REPLACE BR68-4S ON I-91	Front Of Book	\$1,078,000	\$909,884
Park & Ride Lots					
BENNINGTON COUNTY	CMG PARK(13)S	PARK & RIDE SCOPING	Candidate	\$5,684	\$5,684
BRATTLEBORO	CMG PARK(14)SC	PARK & RIDE SCOPING	Candidate	\$30,657	\$30,657
HARTFORD	CMG PARK(12)SC	PARK & RIDE SCOPING	Candidate	\$36,285	\$36,285
RANDOLPH	CMG PARK(21)	PARK & RIDE CONSTRUCTION	Front Of Book	\$2,844,776	\$2,301,454
SHARON	CMG PARK(42)SC	PARK & RIDE SCOPING	Other	\$50,000	\$62,674
Paving					
BELVIDERE-BERKSHIRE	STP SURF(53)	Resurface VT118	Front Of Book	\$2,741,062	\$2,450,608
BERLIN	NH STP 2947(1)	RESURFACE US302	Front Of Book	\$3,194,264	\$2,850,108
BETHEL-RANDOLPH	STP 2921(1)	RESURFACE VT12	Front Of Book	\$10,225,203	\$8,792,321
BRADFORD-RYEGATE	STP 2929(1)	RESURFACE US5	Front Of Book	\$8,706,869	\$8,162,831
BROOKFIELD	STP 2960(1)	Resurface VT65	Front Of Book	\$1,950,000	\$1,819,949
CHESTER-SPRINGFIELD- ROCKINGHAM-WINDSOR	STP 2952(1)	RESURFACE VARIOUS CLASS I'S	Front Of Book	\$11,338,609	\$10,032,904
ESSEX	STP 2912(2)	Slope stabilization	Front Of Book	\$356,866	\$450,058
HANCOCK	STP 2923(1)	RESURFACE VT125	Front Of Book	\$9,055,622	\$7,910,945
JOHNSON-HYDE PARK	STP SURF(52)	Resurface VT100C	Front Of Book	\$913,717	\$800,702
KILLINGTON-WOODSTOCK	ER NH 020-2(38)	REHAB US4 - IRENE DAMAGE	Front Of Book	\$6,151,518	\$5,266,712

All Projects Funded for Construction in FY2017 That Are No Longer Funded in the FY2018 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2017 Projected Cost	Expended Amount
Paving					
LEMINGTON-CANAAN	STP 2723(1)	RESURFACE VT102, VT114 & VT253	Front Of Book	\$6,315,088	\$5,384,839
MANCHESTER-RUTLAND TOWN	NH SURF(50)	Resurface US7	Front Of Book	\$6,635,663	\$6,160,077
SWANTON	STP 2958(1)	Resurface Class I Routes	Front Of Book	\$2,516,350	\$2,309,638
THETFORD	STP 2221(1)S	RESURFACE VT113	Front Of Book	\$11,081,025	\$9,874,234
WESTFIELD-TROY	STP 2903(1)	RESURFACE VT242	Front Of Book	\$7,204,756	\$1,368,216
WORCESTER-ELMORE	STP 2954(1)	Resurface VT12	Front Of Book	\$2,640,000	\$1,499,975
Rail					
ARLINGTON	STP 0114(4)	SAFETY PROJECT ON VTR AT TH1	Front Of Book	\$1,149,274	\$733,554
BARNET-ORLEANS	RRE4178C	Slope repairs, FEMA #4178	Other	\$145,508	\$299,307
BARRE CITY	STP 026-1(42)	SAFETY PROJECT ON WACR AT VT62	Front Of Book	\$1,481,471	\$1,724,027
BELLOWS FALLS-CHESTER	GMRC(19)	UPGRADE RAIL TO 105-LB.	Front Of Book	\$3,550,000	\$363,647
CAVENDISH	RREW12K	REPAIR FLOOD DAMAGE - BR127	Front Of Book	\$952,922	\$840,827
COVENTRY		Rehab BR566 on WACR-CRL	Front Of Book	\$1,100,000	\$0
COVENTRY	STRB(42)	RECONSTRUCTION OF BR562	Candidate	\$294,784	\$294,784
EAST WALLINGFORD	REW4140A	REPAIR SLOPE FAILURE	Front Of Book	\$709,269	\$1,294,255
HARDWICK	RREW12U	SLOPE REPAIRS ON LV RAIL TRAIL	Front Of Book	\$484,718	\$339,379
HIGHGATE	RREW001F	SLOPE REPAIRS ON LV RAIL TRAIL	Front Of Book	\$531,621	\$662,734
MIDDLEBURY	WCRS(9)	REHABILITATION OF BR239	Front Of Book	\$1,950,181	\$1,724,548
RICHFORD	STP 2038()	Resurface crossing	D&E	\$75,000	\$0
ROCKINGHAM	GMRC(10)	REHABILITATION OF BR111	Candidate	\$366,599	\$103,812

All Projects Funded for Construction in FY2017 That Are No Longer Funded in the FY2018 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2017 Projected Cost	Expended Amount
Rail					
RUTLAND-BURLINGTON		FRA TIGER VII Grant	Candidate	\$23,210,000	\$46,714
RYEGATE	STP 2037()	Resurface crossing	D&E	\$75,000	\$0
ST. ALBANS-CANADA	RR13NE01	IMPROVE BRIDGES & CROSSINGS	Front Of Book	\$8,062,726	\$8,902,387
ST. JOHNSBURY	REW4001A	SLOPE STABILITY REPAIRS	Front Of Book	\$290,871	\$229,226
WALLINGFORD	STP 2033()	Resurface crossing	D&E	\$75,000	\$0
Rest Areas					
GUILFORD	IM 091-1()	Upgrade pump station	Front Of Book	\$228,000	\$25,182
Roadway Projects					
BARRE CITY	FEGC F 026-1(34)	RECONSTRUCTION OF NO. MAIN ST.	Front Of Book	\$16,658,787	\$16,089,266
GRANVILLE	ER STP 013-4(40)	SLOPE REPAIR, VT100	Front Of Book	\$2,555,059	\$2,213,767
HANCOCK	ER STP 0174(18)	REPAIR SLOPE ON VT125	Front Of Book	\$875,160	\$317,752
MENDON	ER 020-2(39)	REPAIR SLOPE ALONG US4	Front Of Book	\$2,411,008	\$1,921,389
ROCKINGHAM	IM 091-1(71)	LEDGE REMOVAL ALONG I-91 SB	Front Of Book	\$1,082,962	\$1,244,785
WINDSOR	SB VT09(3)	DISPLAYS, BENCHES, ETC.	Other	\$52,630	\$9,756
State Highway Bridges					
ADDISON-CROWN POINT, NY	BHF 032-1(10)	REHAB CROWN PT BRIDGE (BR1)	Front Of Book	\$47,614,579	\$47,163,667
BENNINGTON-MT. TABOR	BF BPNT(16)	PAINTING VARIOUS BRIDGES	Front Of Book	\$2,600,802	\$2,192,731
CASTLETON	BRF 015-2(10)	REPLACE BR93 ON VT30	Front Of Book	\$2,852,600	\$2,843,936
COLCHESTER	BF 028-1(29)	REHAB OR REPLACE BR18A	Candidate	\$11,882	\$12,062

All Projects Funded for Construction in FY2017 That Are No Longer Funded in the FY2018 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2017 Projected Cost	Expended Amount
State Highway Bridges					
MIDDLESEX	BRF 0241(37)	REPLACE BR77 ON VT12	Front Of Book	\$1,358,799	\$1,282,506
MISSISQUOI BAY CAUSEWAY	BF 036-1(14)	Causeway scoping study	Front Of Book	\$125,000	\$16,683
RIPTON	BHF 0174(15)	REHABILITATE BR15 ON VT125	Candidate	\$25,832	\$25,832
RUTLAND TOWN	NH WALL(3)	Retaining wall on US4	Front Of Book	\$500,000	\$648,719
RYEGATE	STP CULV(10)	REPLACE US5 CULVERT, BR116	Front Of Book	\$18,296,706	\$16,299,969
SHAFTSBURY	STP 014-1(4)	REPLACE BR1 ON VT67	Front Of Book	\$1,265,000	\$0
ST. ALBANS	BF 0279(5)	REHAB/REPLACE BR19	Front Of Book	\$775,000	\$91,750
WAITSFIELD	BRF 013-4(39)	REPLACE BR177 ON VT100	Front Of Book	\$5,244,355	\$4,942,998
WARDSBORO	BRF 013-1(15)	REPLACE BR68 ON VT100	Front Of Book	\$1,802,788	\$1,741,816
WOODSTOCK	BRF 0151(21)	REPLACE BR24 ON VT106	Front Of Book	\$2,618,091	\$2,568,950
Town Highway Bridges					
BENNINGTON	BRF 1000(16)	REPLACE BR57 ON HUNT ST.	Front Of Book	\$4,498,825	\$4,605,802
BRATTLEBORO-HINSDALE,NH	BRF 2000(19)SC	REPLACE CONN. RIVER BRIDGE	Candidate	\$1,819,722	\$1,819,722
CAMBRIDGE	BRO 1448(39)	REPLACE BR28 ON TH46	Front Of Book	\$994,459	\$968,826
CHARLOTTE	BO 1445(36)	Rehab. BR28 on TH36	Front Of Book	\$881,650	\$591,684
CORINTH	BRO 1447(29)	REPLACE BR36 ON TH16	Front Of Book	\$1,389,330	\$1,449,326
CRAFTSBURY	BO 1449(34)	REPLACE BR4 ON TH4	Front Of Book	\$1,841,426	\$1,734,532
HARTFORD-LEBANON, NH	BHF A000(858)	INSTALL TEMPORARY US4 BRIDGE	Front Of Book	\$663,000	\$495,059
HARTFORD-LEBANON, NH	BRF A000(627)	REPLACE BRIDGE 058/127	Front Of Book	\$2,294,357	\$2,352,305
HUNTINGTON	BRO 1445(35)	REPLACE BR30 ON TH22	Front Of Book	\$1,016,560	\$1,188,040
MORRISTOWN	BF 0239(3)	REHAB OR REPLACE BR8	D&E	\$119,089	\$883,020

All Projects Funded for Construction in FY2017 That Are No Longer Funded in the FY2018 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2017 Projected Cost	Expended Amount
Town Highway Bridges					
NEW HAVEN	BRF 0183(1)	REPLACE BR10 ON TH2	Front Of Book	\$4,712,071	\$4,373,686
RUTLAND CITY	BRF 3000(16)	REPLACE BR2 ON RIVER ST.	Front Of Book	\$9,940,387	\$9,293,802
RUTLAND CITY	BRF 3000(19)	REPLACE BR17 ON RIPLEY RD.	Front Of Book	\$7,091,207	\$6,277,952
STAMFORD	STP 1441(29)	ADD BRIDGE ON TH14	Front Of Book	\$1,235,995	\$1,565,934
WALPOLE-ROCKINGHAM	BHO A000(687)	REHAB. VILAS BRIDGE	Candidate	\$13,765	\$15,633
Traffic & Safety					
COLCHESTER	HES 028-1(28)	INSTALL LEFT-TURN LANES	Front Of Book	\$1,078,542	\$1,057,705
FERRISBURGH	NHG SGNL(42)	INSTALL NEW SIGNAL AT US7/TH5	Front Of Book	\$670,257	\$518,817
HARTFORD-ROYALTON	IMG SIGN(48)	REPLACE SIGNS ALONG I-89	Front Of Book	\$2,081,420	\$1,984,567
HYDE PARK	HES 030-2(34)	MODIFY ROUNDABOUT	Front Of Book	\$545,306	\$504,216
MILTON	HES 028-1(27)	NEW DELINEATION, WARNING SIGNS	Front Of Book	\$35,369	\$54,735
MORRISTOWN	STPG SGNL(47)	Install new signal	Front Of Book	\$676,110	\$984,284
RANDOLPH-BERLIN	STPG SIGN(52)	REPLACE SIGNS ALONG VT12	Front Of Book	\$265,680	\$252,329
STOWE-BERKSHIRE	STPG SIGN(49)	REPLACE SIGNS ALONG VT108	Front Of Book	\$328,191	\$340,136
WINOOSKI	HES 5100(13)	REPLACE PEDESTRIAN SIGNALS	Front Of Book	\$1,484,830	\$1,439,891
WINOOSKI-CAMBRIDGE	STPG SIGN(55)	Replace signs on VT15	Front Of Book	\$370,736	\$283,866
Transportation Alternatives					
BENNINGTON	TAP TA13(12)	FRANKLIN LANE SCOPING	D&E	\$22,135	\$22,593
BRATTLEBORO	STP EH10(15)	INSTALL SIDEWALK ALONG MAIN ST	D&E	\$8,959	\$428,888

All Projects Funded for Construction in FY2017 That Are No Longer Funded in the FY2018 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2017 Projected Cost	Expended Amount
Transportation Alternatives					
BURLINGTON	STP EH10(19)	RELOCATE BIKE PATH	D&E	\$0	\$89,055
DOVER	STP EH12(3)	SIDEWALK, PEDESTRIAN BRIDGE	D&E	\$339,545	\$397,348
EAST MONTPELIER	STP EH06(3)	CROSS VT. TRAIL ENGINEERING	D&E	\$58,598	\$59,479
ENOSBURG FALLS	TAP TA15(7)	Bike/ped improvement scoping	D&E	\$127	\$19,039
ESSEX JCT.	TAP TA13(6)	SHARED-USE PATH	D&E	\$262,500	\$131,719
GUILFORD	STP EH11(4)	RESTORE GREEN RIVER BRIDGE	D&E	\$386,503	\$413,859
HARTFORD	TAP TA14(13)	Bike/Ped Facility Scoping	D&E	\$20,115	\$22,471
HYDE PARK	TAP TA13(11)	STREETSCAPE/STORMWATER STUDY	D&E	\$27,000	\$34,504
JERICHO	STP EH12(10)	BICYCLE/PEDESTRIAN PATH	D&E	\$156,087	\$372,128
JOHNSON	STP EH10(2)	PEDESTRIAN IMPROVEMENTS	D&E	\$60,182	\$305,794
KILLINGTON	STP EH11(7)	PEDESTRIAN WALKWAY	D&E	\$259,338	\$289,016
KILLINGTON	TAP TA14(15)	SCOPE BIKE/PED IMPROVEMENTS	D&E	\$5,062	\$22,803
MONKTON	STP EH08(4)	AMPHIBIAN UNDERPASS	D&E	\$48,632	\$228,124
MONTGOMERY	TAP TA15(6)	Hectorville Covered Bridge	D&E	\$8,522	\$25,461
MONTPELIER	STP EH08(8)	IMPROVE SIDEWALKS	D&E	\$2,065	\$81,468
MORETOWN	STP EH12(17)	MAD RIVER SCENIC EASEMENT	D&E	\$528	\$528
MORRISTOWN	STP EH10(16)	SIDEWALK/BIKELANE SCOPING	D&E	\$13,520	\$22,841
PITTSFORD	STP EH09(3)	CONSTRUCT SIDEWALK	D&E	\$227,035	\$310,457
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	REHAB BR52 ON BRIDGE ST.	D&E	\$128,242	\$64,911
SHAFTSBURY	STP EH10(3)	GRADE SCHOOL/HIGH SCHOOL SDWK	D&E	\$18,206	\$52,917

All Projects Funded for Construction in FY2017 That Are No Longer Funded in the FY2018 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2017 Projected Cost	Expended Amount
Transportation Alternatives					
SPRINGFIELD	TAP TA14(12)	Sidewalk Improvement Scoping	D&E	\$1,706	\$27,692
ST. ALBANS CITY	TAP TA14(2)	Sidewalk, Crosswalks, Lighting	D&E	\$137,536	\$379,581
STAMFORD	STP EH07(2)	CONSTRUCT SIDEWALKS	D&E	\$62,347	\$254,322
STRATTON	TAP TA13(9)	Bike/Ped Scoping	D&E	\$74	\$0
WAITSFIELD	STP EH08(6)	REHAB. COVERED BRIDGE	D&E	\$69,520	\$121,637
WILLISTON	TAP TA13(3)	SHARED-USE PATH ALONG VT2A	D&E	\$312,299	\$515,449
WILLISTON	TAP TA14(3)	CONSTRUCT SIDEWALK	D&E	\$139,512	\$158,680
Transportation Buildings					
BERLIN		Central Garage Hazmat Remed.	Front Of Book	\$255,000	\$0
DUMMERSTON		Garage roof replacement	Front Of Book	\$120,000	\$0
EAST DORSET		Temporary bridge cold storage	Front Of Book	\$50,000	\$0
SHARON		Construct salt depot	Front Of Book	\$258,000	\$0